



Acknowledgements and commitments

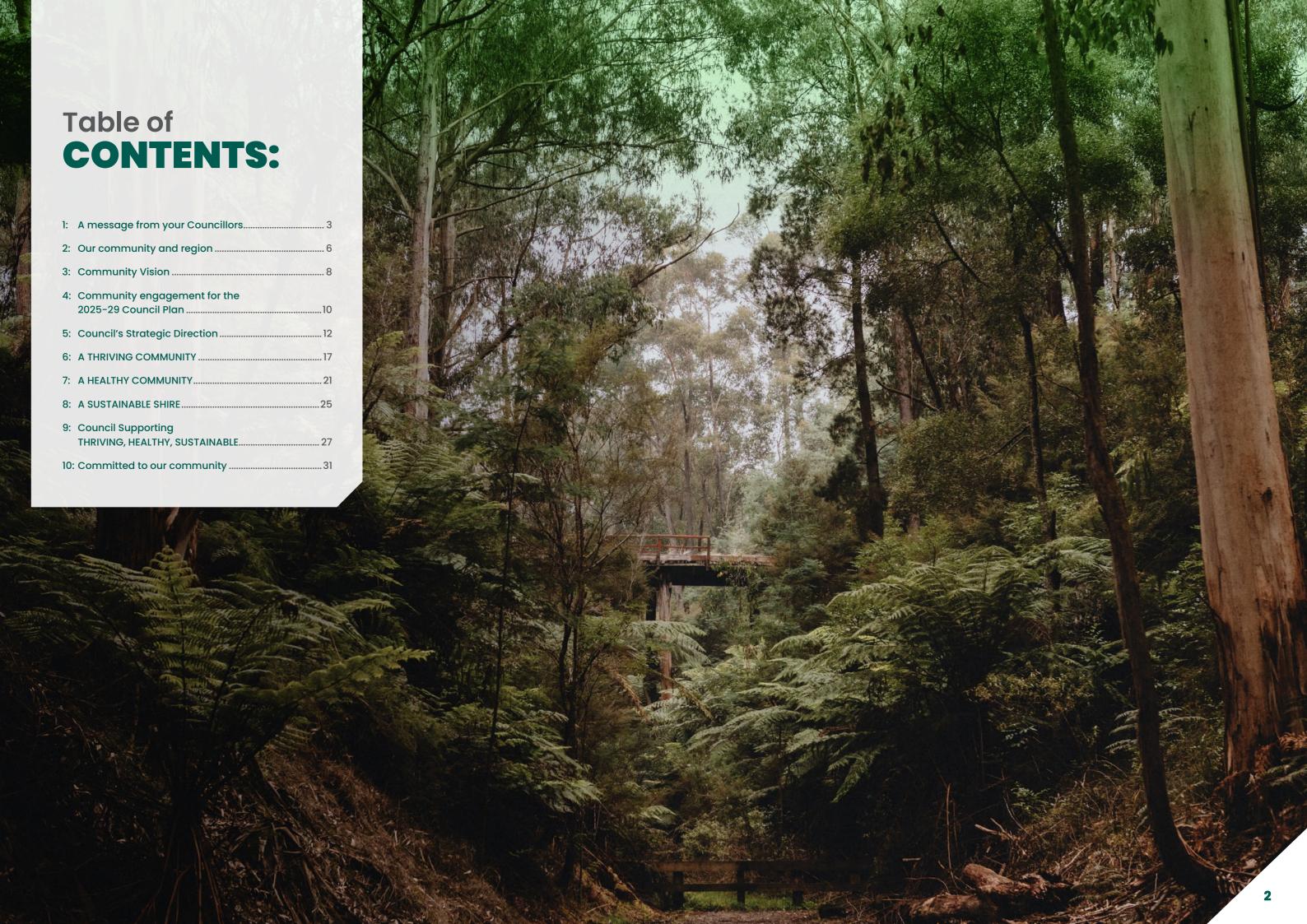
Baw Baw Shire Council's Statement of Commitment to Child Safety

Baw Baw Shire Council is committed to providing and actively promoting a safe environment for children. Council has zero tolerance towards child abuse, and is committed to protecting the physical, emotional, cultural, and social wellbeing of all children. Council has policies and systems to protect children, and all allegations and safety concerns will be treated seriously. Council acknowledges that children's safety is a whole of community responsibility and is everyone's business.

Connected and safe communities

Council continues to promote the prevention of family violence, primarily through leading gender equity and building respectful and safe relationships and breaking down stereotypes. This is a prevention approach consistent with Council's health and wellbeing planning.

We recognise and celebrate the diversity of our community, we acknowledge and respect the skills, insights and life experiences of all community members irrespective of sex, gender, ethnicity, ability, sexuality or age.







A message from

YOUR COUNCILLORS.

You have already responded to our offer to 'Shape Baw Baw for the next four'. Hundreds of community members participated – representing all walks of life, ages, and areas of the Shire.

We heard that **your highest service priorities** for the next four years were:

Community
Development
& Health

Shire Planning Transport & Connectivity

We heard that your highest asset priorities for the next four years were:

Roads & Footpaths Natural Environment & Open Space **Public Toilets**

Your insights were shared with and developed on by the Baw Baw Shire Community Panel to create a clear list of priorities to guide our work. The panel also provided key messages for Council's ongoing consideration, including:



Commit to transparency



Inclusive consultation and engagement



Think long-term



Value local knowledge The community insights and panel priorities from 'Shape Baw Baw for the next four' guided the development of **this Council Plan** – as well as the:





Municipal Public Health and Wellbeing Plan

Long Term Infrastructure Plan





Asset Plan

Financial Plan

These five documents are central to everything Council does.

As a Council, we see real opportunities to:

- strengthen social and community connections
- · develop and promote Baw Baw's unique identity
- · foster community prosperity through economic development
- · build financial strength for the future
- · protect and promote our natural assets and heritage

At the same time, we recognise the challenges we face:

- · rapid population growth
- pressure on infrastructure and the built environment
- external factors that affect development and the timing of delivery of supporting infrastructure
- · income and funding constraints
- · increasing responsibilities from Government without adequate funding (cost-shifting)

Despite these challenges, we are guided by shared values and a strong commitment to the people of Baw Baw Shire.



We are committed to enhancing liveability.

This means creating safe, supportive, and vibrant communities where everyone can benefit from quality services and accessible facilities.



We are setting the groundwork for the next 20 years.

We are laying strong foundations for the future by enhancing what makes Baw Baw unique and planning ahead for how things are built, used, and looked after over

We work in unison with our community and stakeholders.

We value the skills and expertise within our community, focus on building trust through better engagement and communication, and aim to keep people informed-even when things don't go to plan.



We want our community to prosper.

We support local, promote Baw Baw as open for business, and build strong relationships with business and development sectors to help our community thrive.



We use creativity and innovation to manage our resources and assets effectively.

We operate with excellence and provide value for money by reviewing our services, using technology and innovation wisely, and making sure our assets are put to their best use for the community.

YOUR COUNCILLORS.

CENTRAL WARD







Cr Suzanne Allen

WEST WARD



Cr Tricia Jones



Cr Jess Hamilton



Cr Ben Lucas

EAST WARD



Cr Kate Wilson



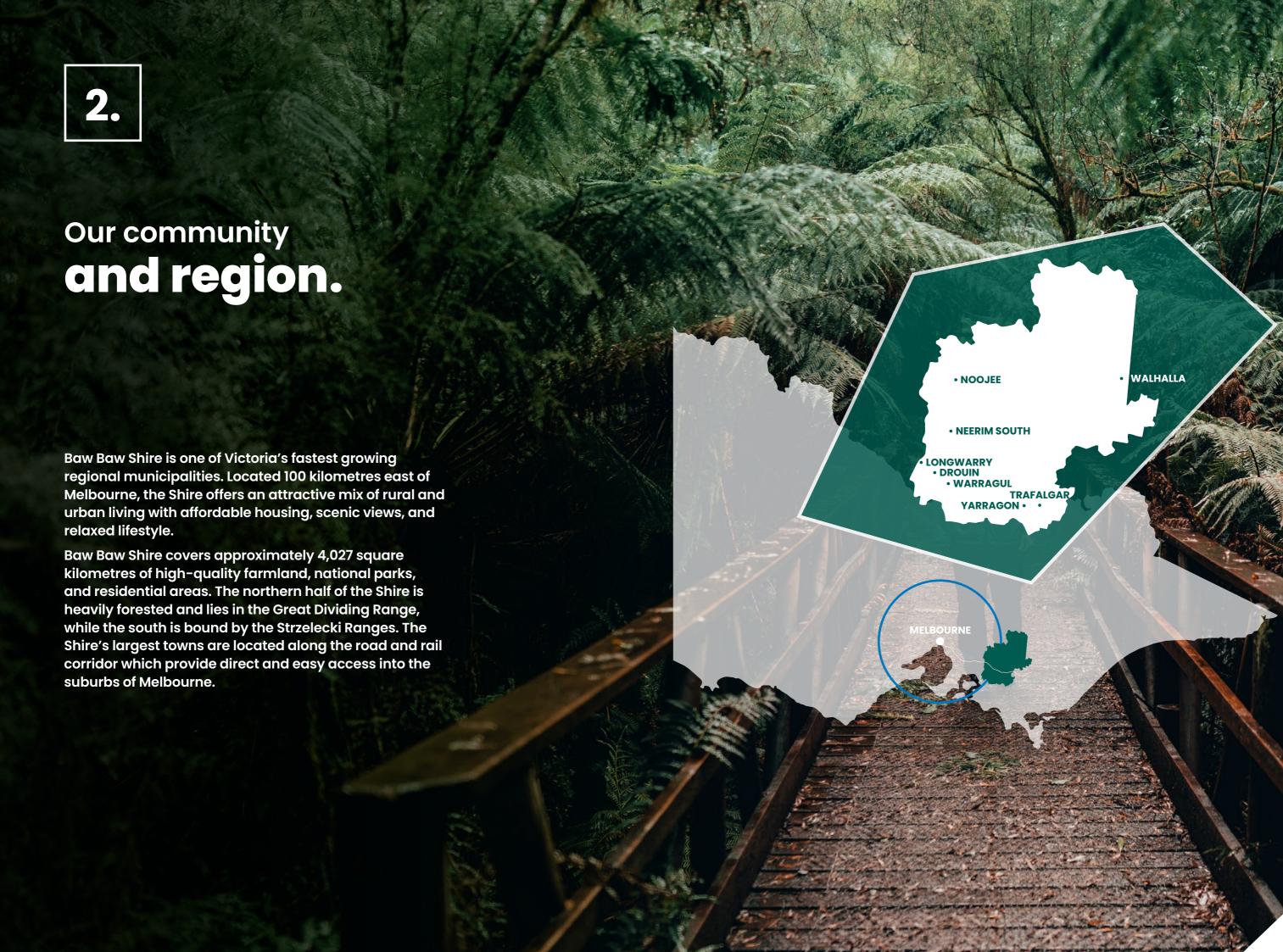
Cr Adam Sheehan



Cr Brendan Kingwill

This Council Plan outlines the long term difference we want to make on your behalf. In addition to this, we remain committed to delivering the everyday services the organisation provides for our community.

As community members and elected representatives, we look forward to working with you, our community.



Rapid population growth

In 2025, the Shire's population is estimated to be approximately 62,000 ¹, most of whom live in the towns along the road and rail corridor through Warragul, Drouin, Longwarry, Yarragon, and Trafalgar. Our community relies heavily on regional road and rail networks to travel to and from work, for day-to-day community activities, and to access services outside of the municipality.

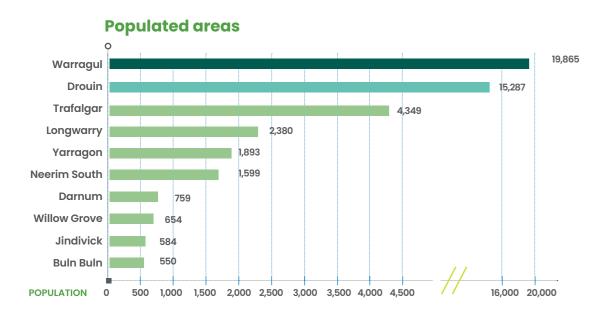
Between 2021 and 2046, the Baw Baw Shire population is forecast to increase by 36,160 persons (62.80 percent growth), at an average annual change of 1.97 percent ².

In the decade between 2013 and 2023, Warragul and Drouin were recognised as the fastest growing urban centre in Australia ^{3,4}. Increasing by 41 percent over the 10 years to reach 46,000.

Stemming from this growth, we are expecting a significant increase in the number of young children living in the Shire. During 2021 to 2041, there is an expected 67 percent increase in the number of 0-4 year age children living in Baw Baw Shire, and a 63 percent expected increase in 5-9 year age children over the same period ⁵.

Populated areas

61 percent of Baw Baw Shire's population live within its two major localities, within only 2.7 percent of its total land area.

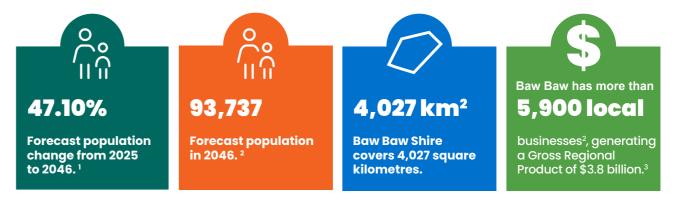


Baw Baw Shire is fortunate to also have several smaller communities that contribute to our unique identity.

Our community and region

Demographic category	Baw Baw Population proportion (%)
0-24 years	30
25-49 years	29
50+ years	41
Female	51.3
Male	49.2
Prefer to self-describe	No ABS data available
Prefer not to say	No ABS data available
Person living with disability(ies)	28
Carer of someone with disability(ies)	14.3
CALD (non-English speaking)	6.7
ATSI/First Nations	1.3
LGBTQIA+	7.8

Health Care & Social Assistance is the Shire's largest employment sector, supporting an estimated 3,400 jobs ¹. Followed by the Construction; Agriculture, Forestry & Fishing; and Education & Training Sectors, averaging an estimated 2,400 jobs.



Destination Baw Baw Shire and West Gippsland

Baw Baw Shire presents visitors and residents alike with an opportunity to explore a region with spectacular natural landscapes and wilderness attractions, historic townships, gourmet delights and world-class hospitality. From the majestic alpine landscapes of the Baw Baw Plateau to lush valleys, forests and rivers, the region attracts those seeking outdoor adventure, gourmet food and wine, boutique shopping, and rich arts and cultural experiences.

In West Gippsland you can experience award winning products at a diverse range of cafes, restaurants and micro-breweries with something for everyone's taste from country pubs to hatted restaurants. Visit historical landmarks preserved in time, allowing visitors to walk through living history, and meet the locals at the markets celebrating local produce and culture.

In 2024 Baw Baw Shire welcomed 964,000 domestic visitors, contributing \$166 million to the local economy.4

¹ Australian Bureau of Statistics, regional population estimates by Local Government Area, 2025.

² forecast.id.com.au - Population forecast summary, June 2025.

³ commbank.com.au – 'Renowned demographer Bernald Salt AM on what's next for Gippsland', May 2025.

⁴ theaustralian.com.au - 'The 99 fastest growing towns and cities in Australia', March 2024.

⁵ bawbawshire.vic.gov.au – Municipal Early Years Plan, 2024.

¹ Baw Baw demographics and community insights, industries and employment. REMPLAN, 2025.

² Baw Baw demographics and community insights, business counts. REMPLAN, 2025.

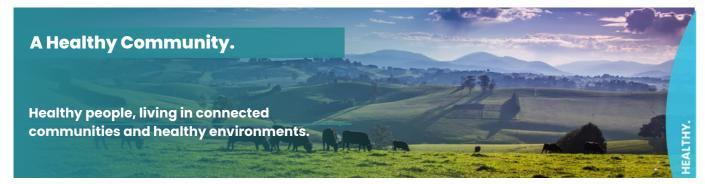
³ Baw Baw demographics and community insights, gross regional product. REMPLAN, 2025.

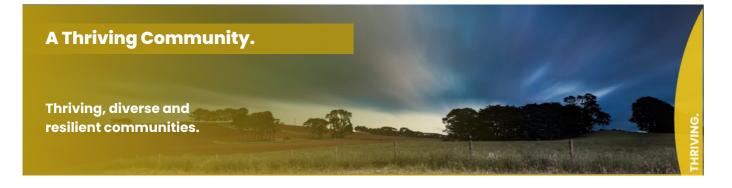
⁴ National Visitor Survey, Tourism Research Australia, 2024.



This is our shared aspiration for the long term future of the Shire: to be **Sustainable, Healthy**, and **Thriving**:







Strategic objectives:

A Sustainable Shire.

A Healthy Community.

A Thriving Community.

We aspire for...

Sustainable towns and villages that continue to benefit from our beautiful rural and natural environment.

Healthy and well people, living in safe, connected communities and healthy environments.

Thriving, diverse and resilient communities.







Balancing natural and built environments that protect nature; contribute to a cleaner, healthier environment; and ensures liveable, productive and inspiring landscapes.



Being an inclusive, caring, safe and supportive community, that promotes wellbeing and belonging. Valuing our heritage, promoting and supporting local, and investing in our future.





A sustainable region where we value our rural and natural environment. A healthy region we are proud to call home.

A thriving region to visit, live, learn, work and discover.

These statements are a vision of the future and are purposefully aspirational in nature. This is the future our community wants. In delivering this, we recognise the importance of learning from our past, building on our strengths as a region today, and looking to the future and the areas we can influence and that influence us.

9



4. Shape Baw Baw for the next four cont.

A wide age range of people participating, from 25 years to 85+ years, with the 34-49 age range being the most well-represented. In total, 42 localities were represented.

The majority (58.6 percent) of participants had been living in Baw Baw for longer than ten years, 15.3 percent had been living in Baw Baw for between 6-10 years, 18.5 percent had been living in Baw Baw for between 1-5 years, and 4.5 percent had been living in Baw Baw for less than one year.

TOP 5 SERVICE PRIORITIES: to focus on over the four years

- Community Development and Health.
- **Shire Planning.** 2:
- 3: **Transport Connectivity.**
- Family and Children's Services. 4:
- Community Safety (including emergency management and local laws).

TOP 5 ASSET INVESTMENT PRIORITIES: to focus on over the four years

- Roads.
- 2: Natural Environment.
- 3: **Public Toilets.**
- Footpaths.
- Open space.

TOP 5 HEALTH AND WELLBEING: affecting factors

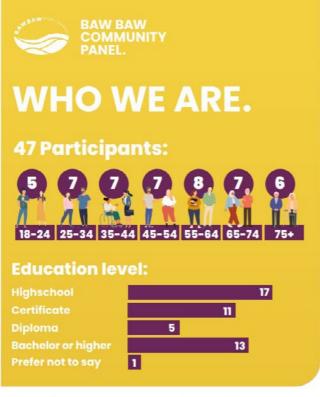
- Mental health and wellbeing.
- Participation in passive recreation (casual walking, nature appreciation, relaxation, and meditation etc.).
- 3: Healthy eating.
- Participation in active recreation (sports, fitness activities, running, and cycling etc.).
- Housing security.

Community Panel

Baw Baw Shire Council engaged independent specialist support to manage the panel recruitment process. The aim was to form a 'mini public', a group of people who live, work, and / or study in Baw Baw Shire that reflect the municipality's diversity across age, gender, location, life stage, lived experience, and background.

To promote the opportunity widely, printed invitations were distributed to nearly 30,000 households via Australia Post's unaddressed mail system. This was complemented by online promotion through Council's website and social media channels, as well as targeted outreach to groups traditionally underrepresented in Council engagement activities.

A total of 222 expressions of interest were received, with a good distribution across the demographic categories.



Housing:



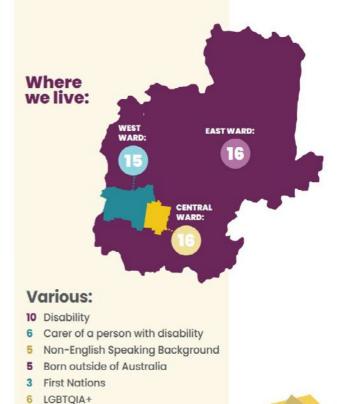
Gender:











The panel spent approximately fourteen hours together, culminating in a consolidated set of priorities and the following broader reflections and values they believed should guide Council's planning for the next four years.

13 Business operator

6 Self employed

- 1. Commitment to transparency: Panel members emphasised the importance of open communication and visibility into Council's decision-making processes. There was a clear expectation that rationale for decisions, particularly where trade-offs are involved, should be shared with the community. The implementation of Council's strategic documents should be monitored and results communicated, especially where there is a disconnect between plans and delivery.
- 2. Inclusive consultation and communication: The Panel called for ongoing, meaningful opportunities for residents to be involved in shaping the future of Baw Baw including accessible opportunities for young people, young parents, and new families to the shire. Panel members called for improved and accessible communication approaches regarding issues and opportunities, such as the panel invitation flyer that residents received.
- 3. Value on local knowledge: Many participants expressed a strong connection to place and encouraged Council to draw on the lived experience and expertise of residents, especially in planning and development decisions.
- 4. Desire for long-term thinking: Panel members acknowledged the complexity of some issues and encouraged Council to adopt a long-term view in its planning, balancing immediate needs with future sustainability, liveability, and resilience.

The community's insights from 'Shape Baw Baw for the next four' and the Community Panel priorities were used to quide the development of Council's suite of new strategic documents, including: this Council Plan, the Municipal Public Health and Wellbeing Plan, Long Term Infrastructure Plan, Asset Plan, and Finance Plan.

11



5. Council's Strategic Direction cont.

Our strategic direction helps us focus on what matters most during this term, so we can respond to challenges, make the most of opportunities, and stay true to our shared values—working together to build a thriving, healthy, and sustainable community.

Challenges



POPULATION GROWTH

A growing community increases the pressure on Council's ability to delivery and requires stronger advocacy to support expanding community needs.



INFRASTRUCTURE AND THE BUILT ENVIRONMENT

We need to maintain and renew existing infrastructure as well as deliver new assets for our growing and changing population.



EXTERNAL FACTORS THAT AFFECT DEVELOPMENT AND THE DELIVERY OF SUPPORTING INFRASTRUCTURE

Development is often influenced by planning rules, funding mechanisms, and market forces beyond Council's control



INCREASING RESPONSIBILITIES FROM GOVERNMENT WITH INSUFFICIENT FUNDING (COST-SHIFTING)

Council is being asked to deliver more services without enough funding to match, putting pressure on local resources.



INCOME AND FUNDING CONSTRAINTS.

Council's ability to raise funds is constrained by reduced government support and rate caps that don't keep pace with rising costs and inflation.

Opportunities



SOCIAL AND COMMUNITY CONNECTION

We have the chance to bring people together by activating public spaces and supporting easy access to community-led events.



DEVELOP AND PROMOTE BAW BAW'S UNIQUE IDENTITY

By celebrating what makes our shire special, we can build local pride, attract visitors and new opportunities.



COMMUNITY PROSPERITY THROUGH ECONOMIC DEVELOPMENT

Helping local businesses grow and attracting new ones can boost our economy and support a strong, connected community.



BUILD FINANCIAL STRENGTH FOR THE FUTURE

By working with others, finding new funding sources, and pushing for fairer systems, we can better support our community long-term.



PROTECT AND PROMOTE OUR NATURAL ASSETS AND HERITAGE

As the shire grows, we can enhance and protect natural landscapes, support sustainable agriculture, and celebrate local heritage and First Nations history.

5. Council's shared values

Our shared values guide how we plan, make decisions, and work with our community. They reflect our promise to build a **thriving**, **healthy**, and **sustainable** future by protecting what makes our shire unique, supporting local prosperity, fostering strong partnerships, and managing resources with creativity and care.



We want our community to prosper.

We support local, promote Baw Baw as open for business, and build strong relationships with business and development sectors to help our community thrive.



We are committed to enhancing liveability for the people of Baw Baw Shire.

This means creating safe, supportive, and vibrant communities where everyone can benefit from quality services and accessible facilities.



We are setting the groundwork for the next 20 years.

We are laying strong foundations for the future by enhancing what makes Baw Baw unique and planning ahead for how things are built, used, and looked after over time.



We use creativity and innovation to manage our resources and assets effectively.

We operate with excellence and provide value for money by reviewing our services, using technology and innovation wisely, and making sure our assets are put to their best use for the community.



We work in unison with our community and stakeholders.

We value the skills and expertise within our community, focus on building trust through better engagement and communication, and aim to keep people informed—even when things don't go to plan.

Delivering for the community

Council is committed to delivering the everyday services the organisation provides for our community.

Council directly delivers (or provides) more than 50 discrete services, under the following service groupings.

Thriving	Healthy	Sustainable	Supporting
Transport	Parks & Recreation	Waste & Recycling	Customer & Communications
Arts & Culture	Community Safety	Environment & Sustainability	Assets
Visitor & Economic Development	Children, Youth & Families		People & Culture
Rural & Township Planning	Community Wellbeing		Governance & Risk
			Finance
			Information Technology
			Strategy & Innovation

In addition to directly delivering services, Council can further positively impact the community and progress towards the Community Vision by partnering with other organisations and community groups, as well as promoting other beneficial work that is already happening within the community.

Council's role(s)

Throughout this Council Plan you will see reference to the different roles Council fulfills in delivering services, and Council may play more than one role in delivering its services. These roles are as follows:

Provide: Council delivers the service entirely. Role can include building, maintaining, providing, planning, regulating, funding and / or resourcing the service.

Partner: Council partners with another service provider to deliver the service (or parts of). This includes building partnerships and the capacity of community and organisations.

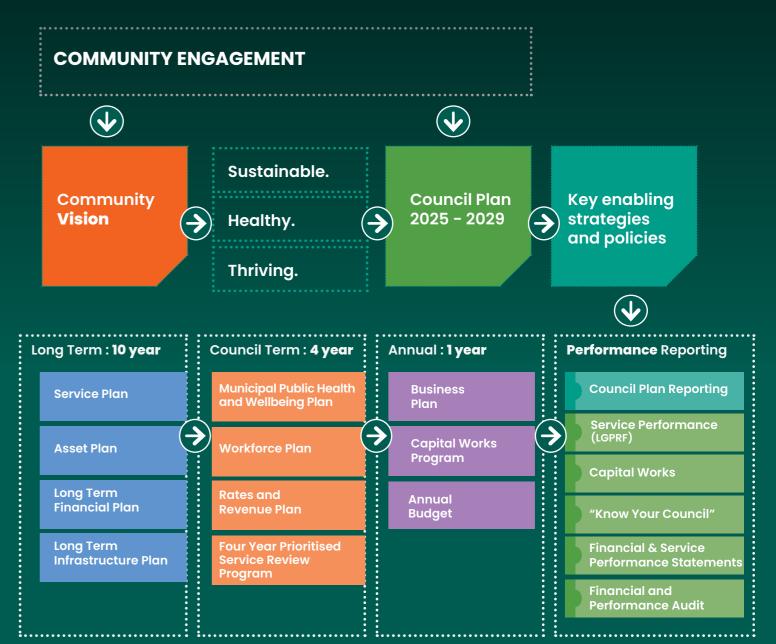
Promote: Council advocates to other levels of Government on behalf of the Baw Baw Shire community for funding and delivery of the service. Including leading, representing or connecting to other service providers.

The roles of partner and promote are particularly important for community services and public health and wellbeing, as there are often other dedicated service delivery organisations who play a key role in delivering services in these sectors.

One Council

Council is committed to ensuring that the Council and the organisation work in unison. This spans from decision-making in the Council chamber, to the development of policy and strategy, the delivery of services, and how we communicate and engage with our community.

The graphic demonstrates how our strategies, actions, and reporting start and finish with community engagement and align to progress the Baw Baw Shire Community Vision.



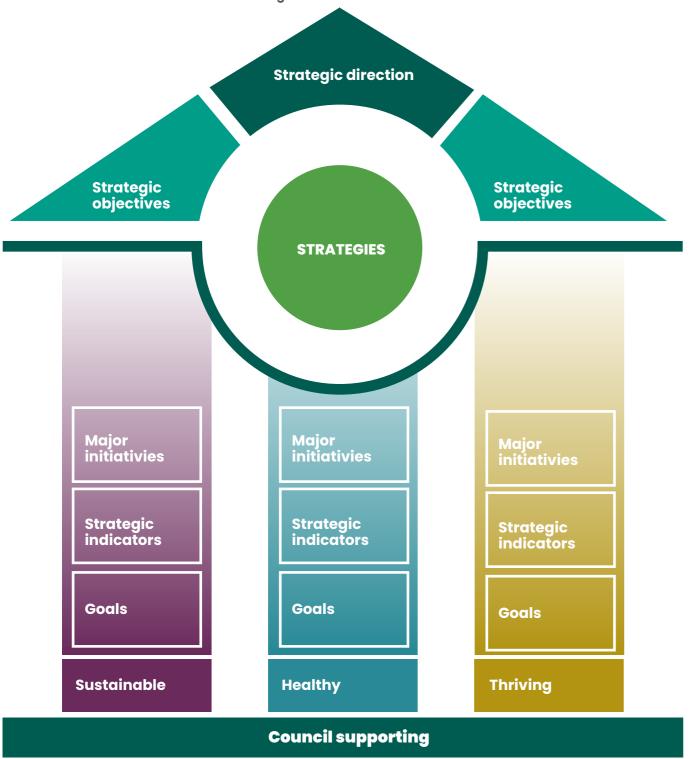


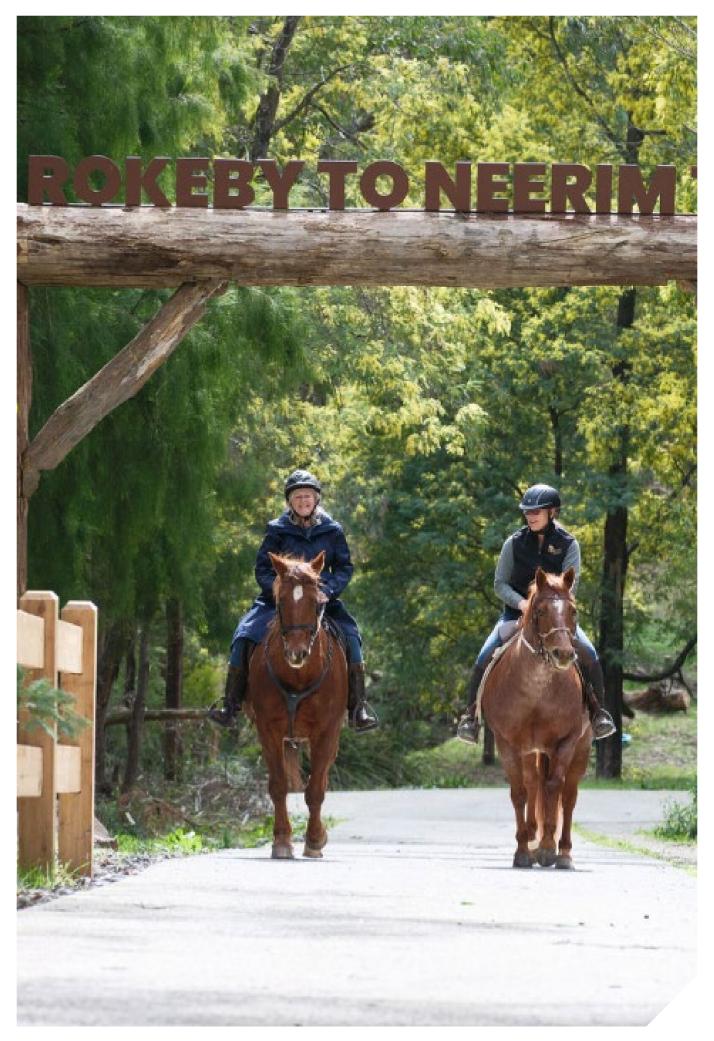
COMMUNITY ENGAGEMENT

Delivering the Council Plan.

The following pages outline for each of the Community Vision pillars (Thriving, Healthy, and Sustainable) plus a Supporting pillar.

- 1. The long term goal from the Community Vision (strategic direction).
- 2. What Council wants to achieve during the 2025-29 term (strategic objectives).
- 3. How Council will make progress (strategies).
- 4. The big-ticket items Council will deliver over the four years (major initiatives).
- 5. How the community will know Council has made a difference (strategic indicators).
- 6. The services Council delivers towards the **goal**.







The services Council delivers to support a **Thriving Community:**

TRANSPORT.

- Road Network
- Footpaths, Paths & Trails

ARTS & CULTURE.

- Performing Arts
- Creative Arts Investment & Growth

RURAL & TOWNSHIP PLANNING.

- Planning Compliance
- Statutory PlanningGrowth Area Planning
- Strategic Planning

VISITOR & ECONOMIC DEVELOPMENT

- Economic & Business Development
- Events
- Tourism



Thriving.

We aim to create a thriving community by supporting local business growth and job creation, promoting our region as a unique tourism destination, and fostering vibrant events that celebrate and strengthen community life.

How we'll do it:	Big-ticket items over the four years	Provide	Partner	Promote
	Review and implement the Economic Development and Visitor Economy Strategy.	√		
Facilitating local business and employment	Progress the Longwarry Employment Hub.	√		
opportunities through business support and	Continue the Business Support Service.	√		
investment attraction.	Support the delivery of business forums.	√		
	Support productivity and innovation in the agricultural sector.		√	√
Promote Baw Baw as a tourism destination with a unique natural environment and activities.	Review and implement the Tourism Strategy.	√		
Support and enable community-led events and attract major events to our shire.	Review and implement the Events Strategy.	√		

How we'll do it

Facilitating local business

local business
and employment
opportunities through
business support
and investment
attraction.

and enable community-led events and attract major events to our

Support

Promote

Baw Baw as a tourism destination with a unique natural environment and activities.

Support the delivery of business forums.

Progress

the Longwarry Employment Hub. Support
productivity and
innovation in the
agricultural sector

Big ticket items over the 4 years.

Review

and implement the Economic Development and Visitor Economy Strategy.

Continue

the Business Support Service.

Review

and implement the Tourism Strategy.

Review

and implement the Events Strategy.

How you'll know we've made a difference.

Increased
Economic
development.

Increased
Events and
community life.

Increased Tourism.

18

Diverse.

We celebrate and protect our shire's unique heritage.

We support our diverse community to connect with each other and with creativity. Growing the unique creative community of the region.

How we'll do it:	Big-ticket items over the four years	Provide	Partner	Promote
Partner with our community to acknowledge, celebrate and protect our shire's unique heritage and culture.	To be determined in partnership with the community.	√		
	Implement the Creative Communities Strategy.	√		
	Review and implement the Public Art Policy.	√		
	Review and implement the Civic Art Collection Policy.	√		
Support our vibrant arts and creative industries to increase participation, connection, and	Partner with other organisations to plan and deliver a Gippsland wide major arts initiative.	√	√	√
engagement.	Increase participation and engagement via Arts programming and capacity building opportunities.	√		√
	Support community with access to high quality facilities for performing arts, functions, and conferences.	✓		

to acknowledge, celebrate and protect our shire's unique eritage and culture. Support How we'll our vibrant arts do it ... and creative industries to increase participation, connection, and engagement. **Partner** with other organisations to plan and deliver a Gippsland wide major arts initiative. Increase Review participation and engagement via Arts and implement the Public Art Policy. programming and capacity building opportunities. **Big ticket items** Implement over the 4 years. the Creative Communities Strategy. Support Review community with access to high quality facilities for and implement the Civic Art Collection performing arts, Policy. functions, and conferences. To be determined in partnership with the community. Increased Engagement with arts and creative activity. How you'll know we've made a difference. **Improved Improved** Creative asset collection and Heritage

protection.

Partner with our community

maintenance.

Resilient.

We build a resilient Shire through long-term planning that protects and enhances liveability, and by strengthening transport networks and connections that support safe, accessible, and sustainable communities.

How we'll do it:	Big-ticket items over the four years	Provide	Partner	Promote
	Develop and implement the Rural Land Use Strategy.	✓		
	Complete the Precinct Structure Plan (PSP) reviews for Warragul and Drouin.	✓		
Long-term land use planning to protect and enhance our Shire's liveability.	Complete the Warragul and Drouin Developer Contribution Plan (DCP) Reviews.	√		
,	Review the Baw Baw Shire Planning Scheme.	✓		
	Develop and implement a Housing Strategy.	✓		
	Identify strategic sites and potential uses to inform future property acquisition and disposals.	√		
	Develop and implement an Integrated Transport Strategy.	✓		
Improved connectivity and traffic flow of transport networks that meet the needs of our communities.	Develop Asset Management Plans for all major transport asset classes.	✓		
	Ongoing planning and implementation of the Road Management Service.	✓		

hat meet the needs of our communities. Long-term How we'll land use planning to protect and enhance do it ... our Shire's liveability. Identify strategic sites and potential uses to nform future property acquisition and **Review** disposals. the Baw Baw Shire Planning Scheme. Develop Complete and implement a the Warragul and Housing Strategy. **Drouin Developer Contribution Plan** (DCP) Reviews. **Big ticket items** Develop and implement the Rural Land Use over the 4 years... Strategy. Complete the Precinct Structure Plan (PSP) reviews for Warragul and Drouin. Develop Ongoing planning and implementation of the and implement an Integrated Transport Strategy. **Road Management** Service. Develop Asset Management Increased Strategic land use and liveability. How you'll know we've **Improved** made a difference. **Improved Transport and** Road asset quality. connectivity.

Improved
connectivity and
traffic flow of
transport networks



The services Council delivers to support a **Healthy Community:**

PARKS AND RECREATION.

- Recreation & Sport Facilities Operations
- Recreation & Open Space Planning

COMMUNITY SAFETY.

- Emergency Management
- Local Laws
- School Crossings
- Public Health
- Animal Management
- Building Regulations

CHILDREN, YOUTH & FAMILIES.

- Youth
- Maternal Child
 & Health
- Family Day Care
- Early Years

COMMUNITY WELLBEING.

Community Planning & Development



Healthy people.

Enhancing personal health, safety, and wellbeing of our community through the services we deliver and assets we manage.

Working with and promoting external providers of services to our community.

How we'll do it:	Big-ticket items over the four years	Provide	Partner	Promote
	Review and implement the Municipal Public Health and Wellbeing Plan.	√	√	
	Continue providing Arts & Culture and Library Services.	√	√	
Supporting healthy people through integrated planning, accessible services, and a commitment to public spaces.	Continue supporting community members experiencing hardship and difficulty meeting Council payments.	✓		~
г зрисез.	Continue ensuring children and families have access to early years services.	√	√	V
	Improve public safety in Council open spaces and parks.	✓	√	
	Contribute to local initiatives to increase safety in the Baw Baw Shire area.	✓	√	V
Strengthen community safety, mental health,	Continue leading the Baw Baw Service Network Partnership.	✓	√	
and resilience through collaborative partnerships and local initiatives.	Continue contributing to the Baw Baw Emergency Relief Network.		√	√
	Continue being involved with the Baw Baw Live4Life Youth Mental Health Program.	√	√	V

How we'll do it ..

Supporting healthy people through integrated planning, accessible services, and a commitment to public spaces.

Strengthen

community safety, mental health, and resilience through partnerships and local initiatives.

Continue

supporting community members experiencing hardship and difficulty meeting Council payments.

Continue

providing Arts & Culture and Library Services.

Improve

public safety in Council open spaces and parks.

Continue

being involved with

the Baw Baw Live4Life

Youth Mental Health

Program.

Big ticket items over the 4 years.

and implement the Municipal Public Health and Wellbeing Plan.

Contribute

to local initiatives to

increase safety in the

Baw Baw Shiré area.

Review

Continue

ensuring children and families have access to early years services

Continue

contributing to the Baw Baw Emergency Relief Network.

Continue

eading the Baw Baw Service Network Partnership.

How you'll know we've made a difference.

Increased Community safety.

Increased Partnerships.

Increased

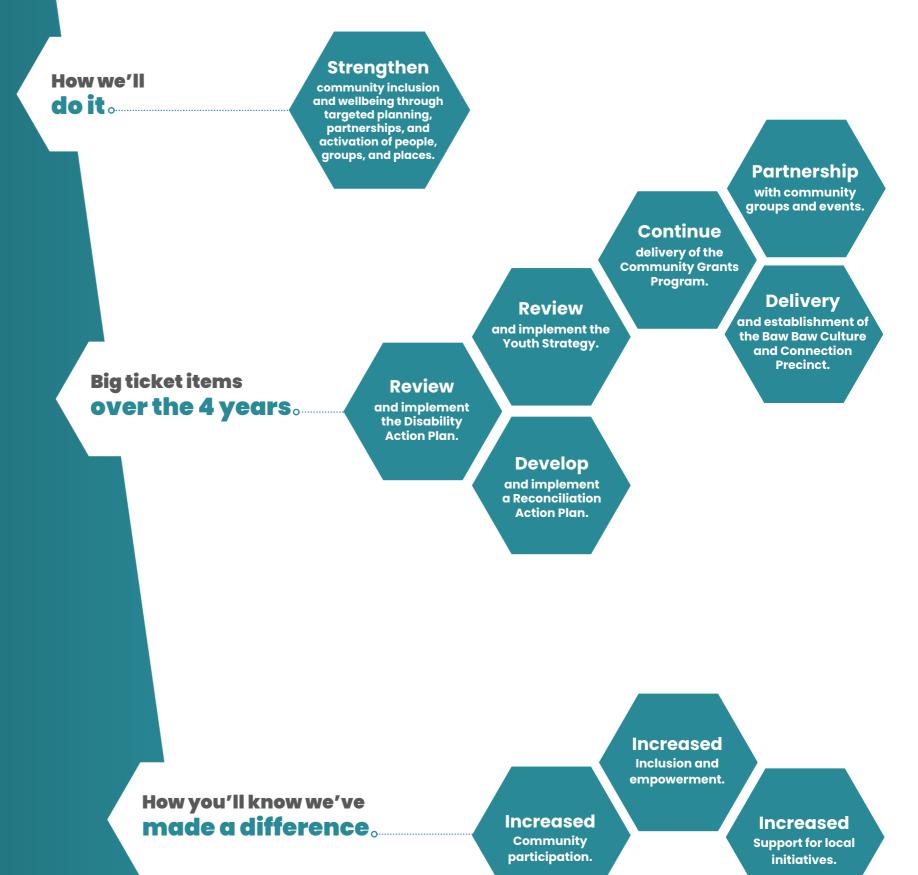
Service participation.

22

Connected communities.

Foster an inclusive, connected, and empowered community by supporting local groups and initiatives.

How we'll do it:	Big-ticket items over the four years	Provide	Partner	Promote
	Review and implement the Disability Action Plan.	√		
	Review and implement the Youth Strategy.	√		
	Develop and implement a Reconciliation Action Plan.	√		
Strengthen community inclusion and wellbeing through targeted planning, partnerships, and activation of people, groups, and places.	Continue delivery of the Community Grants Program.	✓		
	Delivery and establishment of the Baw Baw Culture and Connection Precinct.	✓		
	Partnerships with community groups and events.		√	V



Healthy environments.

Provide access to high-quality parks, outdoor spaces, and recreational facilities that support passive and active recreation across the whole shire.

Prioritisation and investment that is based on data and evidence of the population's needs.

How we'll do it:	Big-ticket items over the four years	Provide	Partner	Promote
	Review and implement the Recreation Strategy.	√		
Deliver inclusive, evidence-	Develop and implement a Playground Strategy.	√		
based planning and investment to create high-quality, accessible	Review the Aquatic and Leisure Services Contract.	✓		
recreational spaces for all communities.	Continue to Implement the Fair Access Policy.	✓		
	Implement initiatives of the Open Space Strategy, including development of a Public Toilet Strategy.	√		
Improved accessibility, connectivity, and safety of paths and trails.	Review and implement the Paths and Trails Strategy.	✓		

connectivity, and safety of paths and trails. **Deliver** How we'll inclusive, evidencebased planning and do it .. investment to create nigh-quality, accessible recreational spaces for all communities. Continue to implement the Fair Access Policy. **Implement Review** initiatives of the Open Space the Aquatic and Strategy, including **Leisure Services** development of a

Public Toilet Contract. **Big ticket items Review** Strategy. over the 4 years. **Review and** implement the Recreation Strategy. Develop and implement a Playground Strategy. Review and implement the Paths and Trails Strategy. **Increased** Community participation. **Improved** Quality of recreation facilities. How you'll know we've made a difference. **Increased** Increased Access to parks and Strategic planning open spaces. and investment.

Improved accessibility,



The services Council delivers to support a **Sustainable Shire:**

WASTE AND RECYCLING.

- Waste Minimisation & Management
- Closed Landfill Management

ENVIRONMENT AND SUSTAINABILITY.

- Biodiversity Protection & Enhancement
- Environmental Sustainability & Circular Economy
- Tree Protection & Management
- Drainage Management

Natural Environment.

Protect, enhance, and improve access to our natural environment, including trees and green assets.

How we'll do it:	Big-ticket items over the four years	Provide	Partner	Promote
Deliver strategic planning and place-based actions to protect, enhance, and connect people with the	Develop and implement a Nature Plan to strategically guide the protection and enhancement of the Shire's natural assets (including urban trees and forests).	√		
natural environment.	Develop and implement master plans for significant environmental assets.	√		
Strengthen planning and	Protection of registered significant trees through the Baw Baw Shire Planning Scheme.	√		
regulatory frameworks to safeguard and enhance natural assets through responsible development.	Continue the environmental planning assessment and enforcement functions which aim to protect and enhance natural assets through the development process.	√		
	Investigate the feasibility of establishing additional environmental offset sites.	√		
Enhance and improve access to our natural areas through partnerships, investment, and education.	Investigate accessibility improvements and maintenance allocations to improve access to natural areas.	✓		
	Partnering with school and community groups protecting and enhancing the natural environment.		√	

How we'll do it.

Deliver

strategic planning and place-based actions to protect, enhance, and connect people with the natural environment. communities.

Enhance

and improve access to our natural areas through partnerships, investment, and education.

Strengthen

planning and regulatory frameworks to safeguard and enhance natural assets through responsible development.

Big ticket items over the 4 years.

How you'll know we've

made a difference.

Develop

and implement a ature Plan to strategically guide the protection and enhancement of the Shire's natural assets (including urban rees and forests)

Protection

of registered significant trees through the Baw Baw Shire Planning Scheme.

Develop

and implement master plans for significant environmental assets.

Continue

the environmental planning assessment and enforcement functions which aim to protect and enhance natural assets through the development process.

Partnering with school and

investigate^v

accessibility

improvements and maintenance

allocations to

nprove access to

natural areas.

community groups protecting and enhancing the natural environment.the

Investigate

the feasibility of establishing additional environmental offset sites.

Improved Environmental asset

protection.

engagement and participation.

Improved Community

Increased Access to nature.

Maintain Tree canopy and urban forest.



The services Council delivers to support Thriving, Sustainable and Healthy:

CUSTOMER & COMMUNICATIONS.

- Communications
- Digital Media

 Customer Service & Experience

ASSETS.

- Property, Leases & Licences
 Facilities & Functions
- Building Maintenance
- Strategic Asset Management
- Fleet & Plant Management

PEOPLE & CULTURE.

- Occupational Health & Safety
- Workforce

- Organisational Development
- Payroll



GOVERNANCE & RISK

- Governance
- Audit & Risk

 Information & Knowledge Management

FINANCE.

- Accounting Services
- Revenue & Rates
- Contracts & Procurement

INFORMATION TECHNOLOGY.

• Information Technology



STRATEGY & INNOVATION.

- Project Management
- Corporate Planning & Reporting
- Business Transformation
- Advocacy
- Grants



Community engagement.

Working in partnership with the community by tapping into their expertise and experience during the planning and design of community assets, programs, and services.

How we'll do it:	Big-ticket items over the four years	Provide	Partner	Promote
Review and improve our	Review the Community Engagement Policy.	√		
internal approach to community engagement.	Invest additional resourcing for the Community Engagement service.	✓		
Review and improve how we engage and gain more insights from the community.	Develop a Community Engagement Strategy or Framework that guides deeper engagement in the project / service planning and design phases.	√		

How we'll

Review
and improve our internal approach to community engagement.

and improve how we engage and gain more insights from the community.

Big ticket items over the 4 years.

Review
the Community
Engagement Policy.

Develop
a Community
Engagement Strategy or
Framework that guides
deeper engagement
in the project / service
planning and design

Review

How you'll know we've made a difference.

Community impact on decision making.

Increased

Increased
Community reach
and participation.

Increased
Satisfaction
with community
engagement.

Community trust.

Build community trust by focusing on customer experience and operational excellence.

How we'll do it:	Big-ticket items over the	Provide	Partner	Promote
	four years			
Focus on customer	Develop and implement a Customer Experience Strategy.	✓		
experience.	Embed customer service principles throughout the organisation.	✓		
Service planning, review, and delivery to ensure	Conduct service reviews and service improvement initiatives that deliver effective services to meet the needs of the community.	√		
operational effectiveness.	Increased communication of performance measures and service level commitments.	√		
Delivering new and managing existing assets so they are fit-for-purpose and provide value to our community.	Overall strategic approach (Plan, Design, Deliver), informed by an understanding of full life-cycle costs including operations, maintenance, renewal, and decommission.	√		
	Best use of assets and asset rationalisation strategy (including review of current asset use versus best possible use).	√		
	Asset sale and rationalisation for underutilised assets.	✓		
Transparency and good governance to build community trust.	Development of a transparency hub, with more timely reporting of operational performance.	√		

Focus on customer experience. **Delivering** How we'll new and managing existing assets so they are fit-for-purpose and provide value to our **Transparency** do it。 and good governance to build community trust. community. Service planning, review, and delivery to ensure operational effectiveness.

Overall strategic approach (Plan, Design, Deliver), **Big ticket items** Asset informed by an over the 4 years. sale and rationalisation understanding of full for under-utilised life-cycle costs including operations, assets. naintenance, renewa Develop & decommission, and implement a Customer Experience Strategy. **Conduct Embed** service reviews and customer service service improvement principles throughout

initiatives that deliver

effective services to meet the needs of the community.

> communication of performance measures and service level commitments.

Increased

Increased **Transparency and** trust.

Best use of assets and asset rationalisation strategy (including review

of current asset use versus best possible

use).

Development

of a transparency hub, with more timely reporting of

operational

performance.

How you'll know we've made a difference

Improved Customer experience.

Improved Service delivery, utilisation, and operational

effectiveness.

Improved Asset management

the organisation.

and value.

How we'll do it。

Work

with first and second tiers of Government to attract grant funding to Baw Baw.

Develop

advocacy priorities based on data and an understanding of the full life-cycle costs.

Work

with other advocacy groups to amplify our local voices.

Advocacy.

Strategic advocacy that seeks the best outcome for our current and future communities.

How we'll do it:	Big-ticket items over the four years	Provide	Partner	Promote
	Communicate population and service demand data to outline evidence-based decision making.	√		
Develop advocacy priorities based on data and an understanding of the full life-cycle costs.	Develop advocacy priorities based on evidence of community need, priority, and benefit.	√		
Tille Cycle Costs.	Develop advocacy strategy that revolves around innovation and Baw Baw's unique characteristics.	√		
Work with other advocacy groups to amplify our local voices.	Partnering with advocacy bodies to ensure our community is represented.		√	V
Work with first and second tiers of Government to attract	Advocating to State Government to increase State Budget allocation for infrastructure growth planning and delivery (including but not limited to road infrastructure).		✓	√
grant funding to Baw Baw.	Advocating for an increase in the Federal Government Financial Assistance Grants.		√	✓

Big ticket items over the 4 years

population and

service demand data

to outline evidence-

based decision

making.

Protection

with advocacy

bodies to ensure

our community is

represented.

advocacy priorities based on evidence of community need, priority, and benefit. **Communicate**

Develop

Advocating

to State Government to increase State **Budget allocation for** infrastructure growth planning & delivery (including but not limited to road nfrastructure)

Develop

advocacy strategy that revolves around innovation and Baw Baw's unique characteristics.

Advocating

for an increase in the **Federal Government** Financial Assistance Grants.

How you'll know we've made a difference.

Increased Engagement with Government.

Increased Evidence-based advocacy.

Increased Funding and support for our community.

