

A large-scale construction site featuring a long, multi-story building under construction. The structure is composed of a complex blue steel frame. In the foreground, a red scissor lift is positioned on a concrete slab. The ground is dirt and gravel, and the sky is clear blue. The overall scene is brightly lit, suggesting a sunny day.

Long-Term Infrastructure Plan 2026/27 – 2035/36

Table of CONTENTS

1. Why have a Long-Term Infrastructure Plan? 1
2. What infrastructure does Council look after? 3
3. What do the next 10 years look like? 5
4. How much money is required? 7
5. How is infrastructure prioritised? 9
6. Competing infrastructure priorities 11

Appendix A - Long-Term Infrastructure Plan 2026/27 – 2035/36

Appendix B - Unconfirmed Grant Funded Projects





1. Why have a Long-Term Infrastructure Plan?

This Long-Term Infrastructure Plan (LTIP) outlines the infrastructure programs and projects planned for delivery over the next 10 years by Baw Baw Shire Council.

Why have a Long-Term Infrastructure Plan?

By planning infrastructure programs and projects, Council can ensure:

- There is an overarching direction for investment in community infrastructure;
- Projects can be planned, designed, and delivered over multiple years; and,
- There is transparency in the programs and projects planned across the municipality.

There are many competing priorities when considering what projects and programs should be delivered. These include:

- Existing assets in need of replacement;
- Existing assets that need to be upgraded to meet current or emerging demands;
- The demand for new infrastructure to service growth and development;
- Strategic land purchases to ensure there is adequate land to support the increasing growth and subsequent demand for additional services;
- Projects that may attract external funding so they can be delivered at a lesser cost or in an accelerated period to ratepayers. This requires a pipeline of “shovel-ready” projects for when these types of funding opportunities arise;
- Supporting local business, economic development and tourism;

- Supporting communities that are not experiencing population growth;
- Managing public safety and risk;
- Commitments and actions relating to existing Council strategies and plans;
- The wider Gippsland region’s infrastructure priorities;
- Aligning projects with other agencies like Regional Roads Victoria (VicRoads) and service authorities for cost efficiencies and to minimise disruption;
- Being prepared for emergencies, including flood and bushfire;
- The scheduling of delivery for developer-funded projects; and,
- The infrastructure required to support Council’s service delivery to the community.

Council’s LTIP was reviewed and realigned to mitigate against rising costs, interest rates, severe weather events, and the impacts of rate capping.

Council’s “Plan, Design, Deliver” approach will see **\$52.89 million** of community infrastructure delivered in 2026/27.



2. What infrastructure does Council look after?

Council currently looks after a broad range of infrastructure across the municipality. As of 30 June 2025, Council is responsible for more than \$1.25 billion of existing community infrastructure.

What infrastructure does Council look after?

This infrastructure can be broadly categorised as assets relating to:

- Bridges
- Community Facilities
- Council Facilities & Operations
- Drainage
- Early Years
- Land & Precinct Planning
- Paths & Trails
- Roads
- Sports & Recreation
- Town Amenities

These assets are provided to make Baw Baw Shire an enjoyable place to live, work and visit. They also support the delivery of many community and recreational services across the municipality.

Some community infrastructure in the municipality is the responsibility of either the State or Federal Government. This infrastructure broadly falls into these categories:

- Government Schools
- Public Hospitals
- Public Transport infrastructure and services
- Arterial Roads
- State and National Parks
- Major Drains and Waterways
- Utility services including reticulated water, sewerage, power, gas, and telecommunications.



3. What do the next 10 years look like?

In past years, there has been significant investment into new infrastructure and the renewal and upgrade of existing assets.

What do the next 10 years look like?

Over the next 10 years, Council is planning to:

- Deliver several key strategic projects that will benefit current and future generations, such as the new Library and Learning Centre, Longwarry Pavilion, George Street Kinder and the Trafalgar Recreation Reserve Second Oval, etc;
- Continued investment in existing community infrastructure with a focus on replacing and renewing existing infrastructure that is in poor condition;
- Address current and emerging community needs through the provision of general infrastructure programs and projects; and,
- Continue Council's "Plan, Design, Deliver" approach to the development of projects for inclusion into the LTIP.

It is important to note that there is greater detail and confidence in the first years of this LTIP, with less detail in the later years.

Many variables can affect Council's priorities over the next decade, including:

- Shifts in community needs;
- Legislation & funding changes;
- A changing natural environment including natural disasters, changing weather patterns and the impacts of high-intensity storms;
- The impact of material and resource shortages to deliver projects;
- Escalating prices and impacts of inflation on allocated budgets;
- New (or revised) strategies, plans and policies adopted by Council; and,
- Impacts from high development and growth across the Shire.

As such, Council reviews the LTIP annually to ensure it is up to date and reflects the highest priority infrastructure programs and projects for delivery.



4. How much money is required?

The Long-Term Financial Plan (LTFP) provides clarity on Council's requirement to fund capital works as well as meet the asset renewal needs articulated within the different Asset Management Plans.

How much money is required?

Projects and Programs are funded through use of ratepayer funds, borrowings and external grants. The amount of ratepayer funds require over the next 10 years is summarised below:

2026/27	\$15,979,370
2027/28	\$15,506,479
2028/29	\$17,000,149
2029/30	\$17,962,500
2030/31	\$19,000,000
2031/32	\$20,000,000
2032/33	\$22,002,500
2033/34	\$24,002,500
2034/35	\$26,002,500
2035/36	\$28,002,500

Council advocates and applies for external funding opportunities to increase its ability to fund additional infrastructure projects each year. Council has attracted millions in external funding in recent years from both the State and Federal Governments. Some funding opportunities fully fund infrastructure projects, whilst others require a Council contribution.

Council has identified **\$70.29 million** worth of State and Federal Government grant funding, with **\$51.73 million** confirmed to help deliver the projects identified in the LTIP.

Some of the projects that have been identified to be delivered over the coming years through the support of external funding include:

- \$30 million for the Baw Baw Culture and Connection Precinct Library and Learning Centre;
- \$4 million for the Trafalgar Recreation Reserve Second Oval;
- \$4.75 million for the Longwarry Pavilion replacement;
- \$3.5 million for Early Years Capacity Expansion;
- \$6 million for strategic land purchase; and
- \$6 million for the upgrade of the Geoff Watt Athletics Track to a synthetic surface.



5. How is infrastructure prioritised?

The Long-Term Infrastructure Plan is guided by principles that support consistent and transparent infrastructure decisions, ensuring projects align with Council priorities, deliver community benefit, and remain financially sustainable.

Principles

Principles were developed during the preparation of the LTIP and reflect Council's broader strategic and financial planning. They draw on key documents such as the Council Plan, Asset Management Policy, and Long-Term Financial Plan.

These principles have been used to guide the identification, assessment, and prioritisation of projects within the LTIP.

They have helped ensure the program remains realistic and achievable, financially sustainable, and aligned with community needs while providing a clear and transparent approach to infrastructure planning.

- 1. Leverage and Partnerships**
Council seeks to maximise every dollar.
- 2. Aligned to Our Plans**
Projects must align with – Council Plan, LTIP, Asset Management Policy etc.
- 3. Deliverability and Capacity**
Programs will be realistic and achievable.
- 4. Service and Community Outcomes**
Capital works should deliver a clear community benefit.
- 5. Financial Sustainability First**
Council invests within our means.
- 6. Renewal Before New**
Focus on maintaining what Council has.
- 7. Whole-of-Life Thinking**
Every project considers its full cost – build, operate, maintain, and renew.
- 8. Balanced**
Investment will be distributed to ensure equitable benefit for all communities.
- 9. Evidence-Based and Transparent**
Decisions will be guided by consistent assessment criteria.
- 10. Climate and Resilience Focus**
Projects will consider sustainability, emissions reduction, and climate adaptation.



6. Competing infrastructure priorities

There are hundreds of infrastructure programs and projects that Council could fund each year.

The amount of available funding for infrastructure works means that only the highest priority programs and projects receive funding.

There are three distinctly different classifications for infrastructure programs and projects in Baw Baw Shire, these are:

- a. Strategic infrastructure projects;
- b. Infrastructure renewal programs and projects;
and
- c. General infrastructure programs and projects.

a. Strategic infrastructure projects

i. What is a strategic infrastructure project?

A strategic infrastructure project within the LTIP is significant and will provide a major benefit to both current and future generations. These are larger projects that span the municipality and often require funding contributions from several sources. An example of this is the Baw Baw Cultural Connection Precinct Library and Learning Centre in Warragul.

A number of these projects are required, particularly considering current and projected population growth. Council will need to borrow funds to enable some of these strategic projects to happen promptly and leverage available grant funding from the State and Federal Governments.

ii. How do strategic projects arise?

Strategic projects are usually determined through strategy development or master planning at a federal, state, or municipal level. Council often uses modelling to determine when strategic projects are needed to ensure that the necessary planning and decision-making are undertaken. Strategic projects are of high community interest and will benefit future generations.

iii. How many projects are already in the pipeline?

There are currently nine key strategic projects that Council wishes to progress over the next 10 years. These are:

- Baw Baw Culture and Connection Precinct Library and Learning Centre;
- Carrington Community Centre, Warragul;
- Early Years Capacity Expansion;
- Future Strategic Program projects;
- Geoff Watt Track upgrade, Warragul;
- Longwarry Pavilion replacement, Longwarry;
- Strategic Land Purchases to support long term population and service demand growth;
- Trafalgar Recreation Reserve – Second Oval, Trafalgar; and,
- Western Park Oval 2 Pavilion, Warragul.

iv. How are projects prioritised?

As these projects depend on Council receiving external grant funding, Council will progress design and planning in a way that aligns with upcoming state and federal funding programs. This approach will ensure funding applications are well prepared and ready when those programs open.

The 10-year plan for strategic projects can be found in Appendix A – Long-Term Infrastructure Plan 2026/27-2035/36.

b. Infrastructure Renewal programs and projects

i. What is a renewal program or project?

Infrastructure renewal is spending money to fix or replace an existing asset so it can provide the same level of service it originally had. This annual expenditure replaces the majority, if not all, of the asset e.g. resurfacing or resheeting part of a road network, replacing a section of a drainage network with pipes of the same capacity, or resurfacing an oval.

In summary, it is the replacement of an asset or a significant component of an asset so that it functions as it did when it was new. A renewal project is more than a maintenance project, as maintenance works just slow the rate at which an asset's condition deteriorates.

Council spends millions of dollars and thousands of hours each year on infrastructure maintenance. Details of Council's operations and the funding spent on maintenance can be found in the Annual Budget.

ii. How do renewal projects arise?

Renewal programs and projects are primarily determined by periodic condition assessments. Community feedback and requests can also highlight where the condition of infrastructure has deteriorated and trigger the need for an asset condition inspection. Inspections may reveal that the infrastructure requires renewal.

iii. How good is our data?

With more than \$1.25 billion of existing community infrastructure, Council has varying levels of information on each asset. This means that as we continue to refine our data and information relating to all this infrastructure, Council will be able to make better and more informed decisions about what infrastructure needs attention first.

iv. How are projects prioritised?

Council tracks asset performance through periodic condition assessments that help to guide decision-making about what infrastructure needs to be renewed first. Asset condition modelling is used to predict when existing infrastructure will need renewal, based on its current condition and how it has performed over time.

The 10-year plan for renewal programs can be found in Appendix A - Long-Term Infrastructure Plan 2026/27-2035/36.



c. General infrastructure programs and projects

i. What is a general infrastructure project?

A general infrastructure program or project in the context of this LTIP is a project where an existing asset is upgraded (or expanded) or a new asset is created. Council would not usually consider borrowing for these projects as they are smaller and do not rely on external funding support to make them happen.

Larger or more significant projects that upgrade or replace existing assets to support growth in usage, function, or population may also be endorsed as a strategic project (see page 12).

ii. How do general infrastructure projects arise?

General infrastructure projects arise in a variety of ways. Most commonly, they arise from:

- Council Strategies or Master Plans;
- State or Federal Government Strategies;
- Community requests;
- Technological advances;
- Changing community needs and demands, where outdated infrastructure no longer meets current needs; or,
- The Warragul or Drouin Precinct Structure Plans and the three Development Contribution Plans.

There are currently over one hundred specific projects, as well as other general infrastructure programs, in the LTIP. The general infrastructure programs ensure that adequate funding is provided to meet current community needs and expectations at a specific point in time. Whilst some of the programs are quite specific, others are more flexible due to the significant range of community requests for new or upgraded infrastructure that Council receives each year.

iii. How are projects prioritised?

Councils Capital Evaluation Framework is used to prioritise which projects are delivered first. The framework considers a range of factors, including the project's alignment with the Council Plan, the risk of not completing the project, the expected community benefit as well as how progressed the project is in terms of being ready to deliver. It also considers the initial cost of the project and the expected ongoing operating costs.

Council is currently in the process of implementing a new Project Management Framework that includes a Project Lifecycle Management (PLM) tool. All existing projects from the Capital evaluation Framework and new projects will be loaded into the PLM in the coming years and prioritised.

Several existing Council plans and strategies also help to guide the prioritisation of future infrastructure projects. Additionally, some of the smaller annual general infrastructure programs do not have individual business cases, as the specific projects within the program are determined by specific criteria related to the program.

The 10-year plan for general programs and projects can be found in Appendix A - Long-Term Infrastructure Plan 2026/27-2035/36.





Appendix A

Long-Term Infrastructure Plan 2026/27 – 2035/36

Appendix A - Long-Term Infrastructure Plan Summary

Program Stream	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	35/36
Strategic	\$30,960,000	\$14,650,000	\$5,550,000	\$5,200,000	\$7,000,000	\$9,000,000	\$2,000,000	\$4,000,000	\$4,800,000	\$6,800,000
Renewal	\$17,262,500	\$16,037,500	\$17,465,216	\$19,412,500	\$20,650,000	\$19,650,000	\$23,652,500	\$22,652,500	\$23,852,500	\$22,852,500
General	\$4,670,261	\$5,033,024	\$4,080,000	\$1,480,000	\$1,280,000	\$1,280,000	\$1,280,000	\$2,280,000	\$2,280,000	\$2,280,000
Overall Total	\$52,892,761	\$35,720,524	\$27,095,216	\$26,092,500	\$28,930,000	\$29,930,000	\$26,932,500	\$28,932,500	\$30,932,500	\$31,932,500
Funding Sources	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	35/36
Grant - Federal - Confirmed	\$16,284,045	\$6,736,021	\$3,515,067	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000
Grant - Federal - Unconfirmed	\$1,200,000	\$1,850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant - State - Unconfirmed	\$300,000	\$4,000,000	\$3,450,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$250,000
Contribution - Developer	\$939,346	\$3,400,000	\$0	\$0	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0
Contribution - Other	\$60,000	\$580,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000
Borrowings	\$18,000,000	\$1,148,024	\$3,050,000	\$3,200,000	\$0	\$0	\$0	\$0	\$0	\$0
Reserves	\$130,000	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Council Cash	\$15,979,370	\$15,506,479	\$17,000,149	\$17,962,500	\$19,000,000	\$20,000,000	\$22,002,500	\$24,002,500	\$26,002,500	\$28,002,500
Overall Total	\$52,892,761	\$35,720,524	\$27,095,216	\$26,092,500	\$28,930,000	\$29,930,000	\$26,932,500	\$28,932,500	\$30,932,500	\$31,932,500
Capital Works	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	35/36
Confirmed Capital Works Program	\$50,842,761	\$28,620,524	\$23,945,216	\$23,742,500	\$26,580,000	\$27,580,000	\$24,582,500	\$26,582,500	\$25,782,500	\$31,582,500
Unconfirmed Grant Funded Projects	\$2,050,000	\$7,100,000	\$3,150,000	\$2,350,000	\$2,350,000	\$2,350,000	\$2,350,000	\$2,350,000	\$5,150,000	\$350,000
Overall Total	\$52,892,761	\$35,720,524	\$27,095,216	\$26,092,500	\$28,930,000	\$29,930,000	\$26,932,500	\$28,932,500	\$30,932,500	\$31,932,500
All Programs	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	35/36
Bridges	\$2,150,000	\$2,300,000	\$700,000	\$700,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000
Community Facilities	\$24,208,024	\$7,958,024	\$4,060,000	\$3,560,000	\$8,560,000	\$8,560,000	\$3,560,000	\$3,560,000	\$6,360,000	\$8,360,000
Council Facilities & Operations	\$2,941,237	\$2,015,000	\$1,480,000	\$1,480,000	\$2,080,000	\$2,080,000	\$2,280,000	\$2,280,000	\$2,480,000	\$2,480,000
Drainage	\$903,000	\$895,000	\$970,000	\$970,000	\$970,000	\$970,000	\$1,495,000	\$1,495,000	\$1,495,000	\$1,495,000
Early Years	\$0	\$1,750,000	\$1,750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land & Precinct Planning	\$6,000,000	\$3,400,000	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$0	\$0
Paths & Trails	\$855,000	\$755,000	\$755,000	\$755,000	\$1,230,000	\$1,230,000	\$1,230,000	\$1,460,000	\$1,460,000	\$1,460,000
Roads	\$9,322,500	\$7,902,500	\$10,405,216	\$12,352,500	\$10,202,500	\$10,202,500	\$10,402,500	\$10,922,500	\$10,922,500	\$10,922,500
Sports & Recreation	\$5,270,000	\$7,330,000	\$5,810,000	\$5,110,000	\$3,722,500	\$2,722,500	\$5,800,000	\$4,800,000	\$5,800,000	\$4,800,000
Town Amenities	\$1,243,000	\$1,415,000	\$1,165,000	\$1,165,000	\$1,065,000	\$1,065,000	\$1,065,000	\$1,315,000	\$1,315,000	\$1,315,000
Overall Total	\$52,892,761	\$35,720,524	\$27,095,216	\$26,092,500	\$28,930,000	\$29,930,000	\$26,932,500	\$28,932,500	\$30,932,500	\$31,932,500

Appendix A - Long-Term Infrastructure Plan Summary

Strategic Capital Projects	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	35/36
Baw Baw Culture and Connection Precinct	\$21,500,000	\$3,750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carrington Community Centre	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0
Early Years Capacity Expansion	\$0	\$1,750,000	\$1,750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Future Strategic Program	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$4,800,000	\$6,800,000
Geoff Watt Track Upgrade	\$0	\$0	\$2,800,000	\$3,200,000	\$0	\$0	\$0	\$0	\$0	\$0
Longwarry Pavilion Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Strategic Land Purchases	\$6,000,000	\$3,400,000	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$0	\$0
Trafalgar Recreation Reserve - Second Oval	\$0	\$3,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Western Park Oval 2 – Pavilion	\$1,460,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Overall Total	\$28,960,000	\$11,900,000	\$5,550,000	\$5,200,000	\$7,000,000	\$9,000,000	\$2,000,000	\$4,000,000	\$4,800,000	\$6,800,000
Renewal Programs	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	35/36
Bridges	\$2,150,000	\$2,300,000	\$700,000	\$700,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000
Community Facilities	\$1,560,000	\$1,560,000	\$1,560,000	\$1,560,000	\$1,560,000	\$1,560,000	\$1,560,000	\$1,560,000	\$1,560,000	\$1,560,000
Council Facilities & Operations	\$1,140,000	\$1,415,000	\$1,415,000	\$1,415,000	\$2,015,000	\$2,015,000	\$2,215,000	\$2,215,000	\$2,415,000	\$2,415,000
Drainage	\$895,000	\$895,000	\$970,000	\$970,000	\$970,000	\$970,000	\$1,495,000	\$1,495,000	\$1,495,000	\$1,495,000
Paths & Trails	\$425,000	\$425,000	\$425,000	\$425,000	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000
Roads	\$9,012,500	\$7,592,500	\$10,095,216	\$12,042,500	\$9,892,500	\$9,892,500	\$10,092,500	\$10,092,500	\$10,092,500	\$10,092,500
Sports & Recreation	\$1,690,000	\$1,460,000	\$1,910,000	\$1,910,000	\$3,722,500	\$2,722,500	\$5,800,000	\$4,800,000	\$5,800,000	\$4,800,000
Town Amenities	\$390,000	\$390,000	\$390,000	\$390,000	\$490,000	\$490,000	\$490,000	\$490,000	\$490,000	\$490,000
Overall Total	\$17,262,500	\$16,037,500	\$17,465,216	\$19,412,500	\$20,650,000	\$19,650,000	\$23,652,500	\$22,652,500	\$23,852,500	\$22,852,500
General Capital Programs	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	35/36
Community Facilities	\$1,148,024	\$2,648,024	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Council Facilities & Operations	\$1,801,237	\$600,000	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000
Drainage	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Paths & Trails	\$430,000	\$330,000	\$330,000	\$330,000	\$330,000	\$330,000	\$330,000	\$560,000	\$560,000	\$560,000
Roads	\$310,000	\$310,000	\$310,000	\$310,000	\$310,000	\$310,000	\$310,000	\$830,000	\$830,000	\$830,000
Sports & Recreation	\$120,000	\$120,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Town Amenities	\$853,000	\$1,025,000	\$775,000	\$775,000	\$575,000	\$575,000	\$575,000	\$825,000	\$825,000	\$825,000
Overall Total	\$4,670,261	\$5,033,024	\$4,080,000	\$1,480,000	\$1,280,000	\$1,280,000	\$1,280,000	\$2,280,000	\$2,280,000	\$2,280,000
Programs Total	\$50,892,761	\$32,970,524	\$27,095,216	\$26,092,500	\$28,930,000	\$29,930,000	\$26,932,500	\$28,932,500	\$30,932,500	\$31,932,500

Long-Term Infrastructure Plan Detail						Project Allocation			
Program	Project	Description	Location		26/27	27/28	28/29	29/30	
Bridges	Bridge Renewal Program	Vehicle and Pedestrian Bridge renewal or upgrades to ensure asset preservation, structural performance and community safety	Multiple Towns	R			\$400,000	\$400,000	
	Bridge Renewal Program - East West Road	Renewal of the existing load limited bridge (Subject to a successful grant application)*	Bona Vista	R		\$2,000,000			
	Bridge Renewal Program - Falls Road	Renewal of the existing timber bridge (Subject to a successful grant application)*	Narracan	R	\$1,600,000				
	Bridge Renewal Program - Pedestrian Bridges - Two Towns Trail	Renewal of the existing pedestrian bridge decking on the Two Towns Trail bridges	Warragul	R	\$250,000				
	Major Culvert Renewal Program	Major drainage culvert renewal or upgrades to ensure asset preservation, structural performance, stormwater capacity and community safety	Multiple Towns	R		\$300,000	\$300,000	\$300,000	
	Major Culvert Renewal Program - Nilma Shady Creek Road	Triple cell drainage culvert renewal and upgrade to increase capacity and flood resilience of the road	Nilma North	R	\$300,000				
Bridges Total					\$2,150,000	\$2,300,000	\$700,000	\$700,000	
Community Facilities	Access Compliance Program	Improved access to Council buildings across the shire based on assessment and prioritisation	Multiple Towns	R	\$100,000	\$100,000	\$100,000	\$100,000	
	Asbestos Removal Program	Asbestos removal to support building and facility renewal and improvements.	Multiple Towns	R	\$30,000	\$30,000	\$30,000	\$30,000	
	Baw Baw Culture and Connection Precinct	Construction of a new library and community hub at the corner of Civic Place and Albert Street in Warragul	Warragul	S	\$21,500,000	\$3,750,000			
	Cladding Renewal Program	Building Cladding removal and replacement as required	Multiple Towns	R	\$15,000	\$150,000	\$150,000	\$150,000	
	Cladding Renewal Program - Bellbird Park Stadium Cladding Improvements	Renewal of sections of the existing stadium cladding	Drouin	R	\$25,000				
	Cladding Renewal Program - Rawson Pool Cladding Improvements	Renewal of sections of the existing facility cladding	Rawson	R	\$20,000				
	Cladding Renewal Program - Seaview Hall Improvements	Renewal and re-cladding of the facility including re-levelling of the floor and the replacement of 4 windows on North side of the facility	Seaview	R	\$50,000				

R = Renewal Program | G = General Capital Program | S = Strategic Project

*** = Refer to Appendix B for the unconfirmed grant funded project breakdown**

Long-Term Infrastructure Plan Detail					Project Allocation			
Program	Project	Description	Location		26/27	27/28	28/29	29/30
Community Facilities	Cladding Renewal Program - Trafalgar Pool Cladding Improvements	Renewal of sections of the existing facility cladding	Trafalgar	R	\$40,000			
	Facilities Renewal Program	Refurbishment and general works at Council owned buildings and facilities arising from annual building inspections and unexpected matters as they arise	Multiple Towns	R	\$313,000	\$1,000,000	\$1,000,000	\$1,000,000
	Facilities Renewal Program - Drouin Croquet Club Facility Improvements	Renewal and replacement of rotting timber in the clubroom facilities	Drouin	R	\$15,000			
	Facilities Renewal Program - Drouin Pool Facility Improvements	Renewal and upgrade of the entry and changeroom building elements	Drouin	R	\$110,000			
	Facilities Renewal Program - Logan Park Public Toilet Upgrade	Upgrade of the existing toilet block near the former Exhibition Hall in Logan Park	Warragul	R	\$50,000			
	Facilities Renewal Program - Mason Street Senior Citizens Improvements	Replace the existing retaining wall	Warragul	R	\$20,000			
	Facilities Renewal Program - McGregor Park Toilet Block Upgrade	Relocation and installation of new public toilets in McGregor Park including the demolition of the existing public toilets once complete	Trafalgar	R	\$300,000			
	Facilities Renewal Program - Rawson Pool Facilities Improvements	Renewal and upgrade of the toilet cubicles to meet standard	Rawson	R	\$10,000			
	Facilities Renewal Program - Westbury Tennis Hub Upgrades	Upgraded water connection to support the upgraded external public toilet and reactivation of the clubrooms	Westbury	R	\$26,000			
	Facilities Renewal Program - WGAC Floor Electronics Renewal	Renewal and upgrade of the floor lighting to an LED lighting system	Warragul	R	\$60,000			
	Facilities Renewal Program - WGAC Orchestra Pit Seating	Modify the auditorium apron seating and stage area to enable modular, removable seating to improve accessibility and functionality	Warragul	R	\$65,000			
	Facilities Renewal Program - WGAC Work light Renewal	Renewal and upgrade of the Stage work lights to an LED lighting system	Warragul	R	\$31,000			

R = Renewal Program | G = General Capital Program | S = Strategic Project

*** = Refer to Appendix B for the unconfirmed grant funded project breakdown**

Long-Term Infrastructure Plan Detail					Project Allocation			
Program	Project	Description	Location		26/27	27/28	28/29	29/30
Community Facilities	Flooring Renewal Program	Renewal and refurbishment of Flooring within Council facilities based on periodic condition assessments	Multiple Towns	R	\$5,000	\$70,000	\$70,000	\$70,000
	Flooring Renewal Program - Noojee Hall	Renewal and replacement of the existing timber flooring	Noojee	R	\$55,000			
	Flooring Renewal Program - Rawson Pool	Renewal and replacement of the existing concourse flooring	Rawson	R	\$10,000			
	Future Strategic Program	Allocation for future strategic projects, subject to future Council resolution, to facilitate the delivery of strategic Council priorities (Subject to a successful grant application)*	Multiple Towns	S				\$2,000,000
	Heating and Cooling Renewal Program	Renewal and refurbishment of Heating and Cooling within Council facilities based on periodic condition assessments	Multiple Towns	R	\$52,000	\$70,000	\$70,000	\$70,000
	Heating and Cooling Renewal Program - Neerim South Pool Changeroom Heating Improvements	Water heaters for showers and hand basins	Neerim South	R	\$18,000			
	Roof Renewal Program	Roof renewal and refurbishment based on periodic condition assessments	Multiple Towns	R		\$140,000	\$140,000	\$140,000
	Roof Renewal Program - Bellbird Park Stadium Roof Improvements	Renewal and replacement of sections of the existing facility roof	Drouin	R	\$50,000			
	Roof Renewal Program - Drouin Pool Plant Room Roof Improvements	Installation of roof ventilation	Drouin	R	\$1,000			
	Roof Renewal Program - Neerim South Pavilion Verandah Improvements	Renewal and repair of sections of the existing verandah	Neerim South	R	\$20,000			
	Roof Renewal Program - Oak Street Kinder Roof Improvements	Removal of the existing skylights	Drouin	R	\$15,000			
	Roof Renewal Program - Tetoora Road Roof and Drainage Improvements	Renewal and replacement of existing roof sections and guttering and downpipes	Tetoora Road	R	\$20,000			
	Roof Renewal Program - Trafalgar Community Centre Roof Improvements	Renewal and replacement of the existing lower roof sections	Trafalgar	R	\$24,000			

R = Renewal Program | G = General Capital Program | S = Strategic Project

* = Refer to Appendix B for the unconfirmed grant funded project breakdown

Long-Term Infrastructure Plan Detail					Project Allocation			
Program	Project	Description	Location		26/27	27/28	28/29	29/30
Community Facilities	Roof Renewal Program - Trafalgar Pool Drainage Improvements	Renewal and replacement of existing roof guttering and downpipes	Trafalgar	R	\$10,000			
	Trafalgar Library and Hub Project	Establishment of a permanent Library at the old Trafalgar Kindergarten at 28 Contingent Street, Trafalgar and establishment of a community hub concept (Subject to a successful grant application)*	Trafalgar	G		\$1,500,000	\$2,500,000	
	Warragul Leisure Centre Energy Efficiency Upgrade - Stage 1	Delivery of energy efficiency upgrades to reduce utility costs at the Warragul Leisure Centre	Warragul	G	\$1,148,024	\$1,148,024		
Community Facilities Total					\$24,208,024	\$7,958,024	\$4,060,000	\$3,560,000
Council Facilities & Operations	Core System Replacement	Replacement of core IT systems to support improved delivery of council services and ensure that systems remain current and supported by vendors	Multiple Towns	G	\$1,201,237			
	Council Facilities	Implementation and delivery of Workplace Strategy and improvements to Council facilities	Multiple Towns	G	\$500,000	\$500,000		
	IT Equipment Renewal Program	Renewal of IT server hardware based on condition and age	Multiple Towns	G	\$35,000	\$35,000		
	Office Equipment Renewal Program	Office furniture replacement as required.	Multiple Towns	R	\$15,000	\$15,000	\$15,000	\$15,000
	Plant, Fleet and Machinery replacement Program	Sales and purchases according to Council's motor vehicle, plant and equipment program	Multiple Towns	R	\$1,125,000	\$1,400,000	\$1,400,000	\$1,400,000
	Whole Shire Aerial Imagery Capture	Program to capture high resolution orthorectified aerial imagery across the municipality	Multiple Towns	G	\$65,000	\$65,000	\$65,000	\$65,000
Council Facilities & Operations Total					\$2,941,237	\$2,015,000	\$1,480,000	\$1,480,000
Drainage	Dam rehabilitation Program	Renewal, and upgrade where required of existing stormwater dams based on condition, safety and reactive maintenance requests	Multiple Towns	R	\$50,000	\$50,000	\$50,000	\$50,000
	Minor Culverts Renewal Program	Renewal and replacement of minor drainage culverts based on condition and capacity assessments	Multiple Towns	R	\$75,000	\$75,000	\$75,000	\$75,000

R = Renewal Program | G = General Capital Program | S = Strategic Project

*** = Refer to Appendix B for the unconfirmed grant funded project breakdown**

Long-Term Infrastructure Plan Detail					Project Allocation			
Program	Project	Description	Location		26/27	27/28	28/29	29/30
Drainage	Roadside Drains and Flanking Program	Flanking of road shoulders, cutting and clearing of roadside drains and cross-road culverts to improve road pavement and roadside drainage along sealed roads based on condition	Multiple Towns	R	\$350,000	\$350,000	\$425,000	\$425,000
	Stormwater Pipe Renewal Program	Renewal, and upgrade where required of existing stormwater pipes based on condition, safety and reactive maintenance requests	Multiple Towns	R		\$200,000	\$200,000	\$200,000
	Stormwater Pipe Renewal Program - Hopetoun Road	Renewal and upgrade of existing stormwater pipes at the intersection of Hopetoun and Buln Buln Roads based on condition	Drouin	R	\$150,000			
	Stormwater Pipe Renewal Program - Normanby Street	Renewal and upgrade of existing stormwater pipes at the intersection of Normanby and Clifford Streets based on condition	Warragul	R	\$50,000			
	Stormwater Pit Renewal Program	Renewal, and upgrade where required of existing stormwater pits based on condition, safety and reactive maintenance requests	Multiple Towns	R		\$100,000	\$100,000	\$100,000
	Stormwater Pit Renewal Program - Hopetoun Road	Renewal and upgrade of existing stormwater pits at the intersection of Hopetoun and Buln Buln Roads based on condition	Drouin	R	\$70,000			
	Stormwater Pit Renewal Program - Normanby Street	Renewal and upgrade of existing stormwater pits at the intersection of Normanby and Clifford Streets based on condition	Warragul	R	\$30,000			
	Stormwater Pollution Improvement Project	Construct an improved stormwater outlet with erosion protection and vegetation behind 20 Glenbrook Place to manage runoff, protect water quality, reduce erosion, and support the Stage 1 revegetation works	Willow Grove	G	\$8,000			
	Wetland Establishment Program	Renewal and desilt work of existing wetlands including undertaking improvement works to improve performance based on condition, safety and assessment	Multiple Towns	R	\$120,000	\$120,000	\$120,000	\$120,000
	Drainage Total					\$903,000	\$895,000	\$970,000
Early Years	Early Years Capacity Expansion	Upgrade and improvement of the George Street Kindergarten to meet Best Start Kinder reform requirements (Subject to a successful grant application)*	Warragul	S		\$1,750,000	\$1,750,000	
Early Years Total						\$1,750,000	\$1,750,000	

R = Renewal Program | G = General Capital Program | S = Strategic Project

*** = Refer to Appendix B for the unconfirmed grant funded project breakdown**

Long-Term Infrastructure Plan Detail					Project Allocation			
Program	Project	Description	Location		26/27	27/28	28/29	29/30
Land & Precinct Planning	Strategic Land Purchases	Allocation for the acquisition of strategic land, subject to future Council resolution, to facilitate the delivery of strategic Council priorities	Multiple Towns	S	\$6,000,000	\$3,400,000		
Land & Precinct Planning Total					\$6,000,000	\$3,400,000		
Paths & Trails	DDA Upgrade Program	Disability Discrimination Act compliance improvements for existing footpaths	Multiple Towns	R	\$30,000	\$30,000	\$30,000	\$30,000
	Footpath Bay Replacement and Trip Hazard Program	Footpath bay replacement and trip hazard rectification works as per Road Management Plan rectification requirements	Multiple Towns	R	\$150,000	\$150,000	\$150,000	\$150,000
	New Footpath Program	Delivery of new footpaths across the shire based on priority and deliverability	Multiple Towns	G		\$330,000	\$330,000	\$330,000
	New Footpath Program - Anzac Road	New concrete footpath between 48 and 50 Anzac Road including formalisation of the crossing of Hodder Street	Trafalgar	G	\$30,000			
	New Footpath Program - Bennett Street	New concrete footpath from 1 to 12 Bennett Street	Noojee	G	\$40,000			
	New Footpath Program - Bennett Street	New Concrete footpath in Noojee River Reserve Camping Ground to connect existing paths along Bennett Street	Noojee	G	\$20,000			
	New Footpath Program - Boronia Street Park	New concrete footpath between Bowen and Boronia Streets along the northern boundary line of the park	Warragul	G	\$25,000			
	New Footpath Program - Burnett Street	New concrete footpath between Edgerton Street and 5 Koroit Street	Yarragon	G	\$35,000			
	New Footpath Program - King Street	New concrete footpath between McMillan Drive and 41 King Street, including a pedestrian crossing at 44 King Street	Warragul	G	\$30,000			
	New Footpath Program - Koroit Street	New concrete footpath between Loch Street and Howard Park Street	Warragul	G	\$20,000			
	New Footpath Program - Nayook Powelltown Road	New concrete footpath between 153 Nayook Powelltown Road and the Primary School	Nayook	G	\$160,000			
	New Footpath Program - Neerim East Road	New concrete footpath in front of Neerim District Secondary College to connect to Blossom Retreat	Neerim South	G	\$15,000			
	New Footpath Program - Rollo Street	New concrete footpath outside 28 Rollo Street to connect to Yarragon-Leongatha Road	Yarragon	G	\$25,000			
	New Footpath Program - Twin Ranges Drive	New concrete footpath outside 57 - 63 Twin Ranges Drive	Warragul	G	\$30,000			

R = Renewal Program | G = General Capital Program | S = Strategic Project

*** = Refer to Appendix B for the unconfirmed grant funded project breakdown**

Long-Term Infrastructure Plan Detail					Project Allocation			
Program	Project	Description	Location		26/27	27/28	28/29	29/30
Paths & Trails	Pram Ramp Renewal Program	Renewal and installation of new pram ramps across the Shire	Multiple Towns	R	\$25,000	\$25,000	\$25,000	\$25,000
	Sealed Footpath Renewal Program	Renewal, and upgrade where required of existing sealed paths across the Shire based on condition, accessibility, safety and reactive maintenance requests	Multiple Towns	R	\$30,000	\$220,000	\$220,000	\$220,000
	Sealed Footpath Renewal Program - Bellbird Park Stadium	Renewal of the existing brick paving with concrete footpath outside the Bellbird Park Stadium	Drouin	R	\$80,000			
	Sealed Footpath Renewal Program - Footpath between Cherrywood Place to Ellen Close	Renewal of the existing footpath link between Cherrywood Place and Ellen Close	Warragul	R	\$45,000			
	Sealed Footpath Renewal Program - Pioneer Street	Renewal of the existing footpath between Western Park Drive and Latrobe Street	Warragul	R	\$65,000			
Paths & Trails Total					\$855,000	\$755,000	\$755,000	\$755,000
Roads	Christmas Lights and Decorations Program	Renewal, upgrade and replacement of damaged Christmas flags, banners, lighting and decorations across the Shire	Multiple Towns	R	\$32,500	\$32,500	\$32,500	\$32,500
	Gravel Roads Resheet Program	Resheeting of unsealed roads based on condition, safety and reactive requests	Multiple Towns	R	\$150,000	\$150,000	\$150,000	\$150,000
	Guardrail Renewal Program	Renewal of damaged sections of guardrail based on condition, safety and reactive maintenance requests	Multiple Towns	R	\$50,000	\$50,000	\$100,000	\$100,000
	Kerb and Channel Renewal Program	Renewal of kerb & channel based on condition or to assist road surfacing/sealing programs	Multiple Towns	R		\$150,000	\$200,000	\$200,000
	Kerb and Channel Renewal Program - Bertram Street	Renewal of kerb & channel in Bertram Street based on condition and to assist road reconstruction	Drouin	R	\$150,000			
	Linemarking Renewal Program	Renewal of road linemarking based on condition, safety and reactive maintenance requests	Multiple Towns	R	\$200,000	\$200,000	\$250,000	\$250,000
	Local Area Traffic Management Program	Annual program to address speeding concerns and issues in townships to assist with the implementation of the Road Safety Strategy	Multiple Towns	G	\$55,000	\$55,000	\$55,000	\$55,000
	Local Road Safety Improvements	Improve road safety across the Shire in line with the Road Safety Strategy, where work may include new linemarking, signage, guardrail, and speed limit changes	Multiple Towns	G	\$85,000	\$85,000	\$85,000	\$85,000

R = Renewal Program | G = General Capital Program | S = Strategic Project

*** = Refer to Appendix B for the unconfirmed grant funded project breakdown**

Long-Term Infrastructure Plan Detail					Project Allocation			
Program	Project	Description	Location		26/27	27/28	28/29	29/30
Roads	Localised Pavement Repairs Program	Renewal and road pavement rehabilitation work to address localised pavement failures across the Shire	Multiple Towns	R	\$2,880,000	\$2,160,000	\$2,160,000	\$1,760,000
	New Parking and Traffic Signs Program	Install and/or alter parking and traffic signs, including regulatory and directional signage	Multiple Towns	G	\$30,000	\$30,000	\$30,000	\$30,000
	Road Reconstruction Program	Renewal, and upgrade where required of existing sealed roads based on condition, safety, age, reactive maintenance and local transport needs	Multiple Towns	R			\$3,452,716	\$3,500,000
	Road Reconstruction Program - Road Reconstruction Kent Street to Normanby Street Albert Street		Warragul	R		\$1,500,000		
	Road Reconstruction Program - Road Reconstruction Albert Road to Boanyoo Street Bertram Street		Drouin	R	\$500,000			
	Road Reconstruction Program - Road Reconstruction 1.6km south of Brookers Road Darnum-Shady Creek Road		Darnum	R	\$1,600,000			
	Road Reconstruction Program - Pavement Renewal Queen Street to Albert Street Normanby Place/Street		Warragul	R	\$1,000,000			
	Road Reconstruction Program - Road Reconstruction West of Millers Road to Moe-Rawson Road Prudens Track		Westbury	R	\$600,000			
	Road Reconstruction Program - Road Reconstruction Seven Mile Road to Saleyards Road Waterloo Road		Trafalgar	R		\$1,500,000		
	Road Resealing Program - Preparation for Reseal	Preparation work for upcoming road resealing including flanking, regulating, patching and kerb repairs as necessary	Multiple Towns	R	\$300,000	\$300,000	\$800,000	\$800,000
	Road Resealing Program - Resealing	Road resealing works to address surface condition. The works are prioritised by road asset condition data and assessment.	Multiple Towns	R	\$1,200,000	\$1,200,000	\$2,100,000	\$3,500,000
	Road Resealing Program - Resurfacing	Asphalt overlay works to address surface condition prioritised by condition and engineering assessment	Multiple Towns	R	\$300,000	\$300,000	\$800,000	\$1,700,000
	Roadside Signage and Fittings Renewal Program	Renewal and replacement of missing and damaged roadside signs, guide posts, fixtures & fittings such as bicycle hoops	Multiple Towns	R	\$50,000	\$50,000	\$50,000	\$50,000
	Street Tree planting program	Planting of advanced trees through urban areas of the Shire	Multiple Towns	G	\$85,000	\$85,000	\$85,000	\$85,000
	Subdivisions Program	Works required resulting from the interface of new and existing developments to achieve better subdivision outcomes	Multiple Towns	G	\$55,000	\$55,000	\$55,000	\$55,000
Roads Total					\$9,322,500	\$7,902,500	\$10,405,216	\$12,352,500

R = Renewal Program | G = General Capital Program | S = Strategic Project

* = Refer to Appendix B for the unconfirmed grant funded project breakdown

Long-Term Infrastructure Plan Detail					Project Allocation			
Program	Project	Description	Location		26/27	27/28	28/29	29/30
Sports & Recreation	Geoff Watt Track Upgrade	Reconstruction and renewal of Geoff Watt Track as a sealed athletics track	Warragul	S				\$3,200,000
	Geoff Watt Track Upgrade	Reconstruction and renewal of Geoff Watt Track as a sealed athletics track (Subject to a successful grant application)*	Warragul	S			\$2,800,000	
	Hard and Synthetic Playing Surface Renewal Program	Renewal, and upgrade where required of existing hard or synthetic playing surfaces (netball and tennis courts or soccer, hockey or cricket pitches) based on condition, safety and reactive maintenance requests	Multiple Towns	R	\$110,000	\$280,000	\$280,000	\$280,000
	Hard and Synthetic Playing Surface Renewal Program - Bellbird Park Hockey Pitch	Renewal of the synthetic playing surface	Drouin	R	\$500,000			
	Longwarry Pavillion Replacement	Construction of a new pavillion that includes new social, canteen, player and umpire change (football and netball)	Longwarry	S	\$2,000,000	\$2,750,000		
	Mountain Bike Jumps Line	Construction of a Mountain Bike jumps line and supporting infrastructure in Central Ward	Central Ward	G			\$100,000	
	Mountain Bike Jumps Line	Construction of a Mountain Bike jumps line and supporting infrastructure at Bellbird Park, and design of a preferred location within East Ward for delivery in 27/28	Drouin	G	\$120,000			
	Mountain Bike Jumps Line	Construction of a Mountain Bike jumps line and supporting infrastructure in East Ward, and design of a preferred location within Central Ward for delivery in 28/29	East Ward	G		\$120,000		
	Open Space Furniture and Fittings Renewal Program	Open space furniture and fittings renewal program including street furniture replacement	Multiple Towns	R	\$50,000	\$50,000	\$50,000	\$50,000
	Player Changeroom and Amenities Program	Renewal, and upgrade where required of existing player changeroom and amenities based on condition, safety and reactive maintenance requests	Multiple Towns	R			\$450,000	\$450,000
	Playground Equipment Renewal Program	Renewal, and upgrade where required of existing playgrounds based on condition, safety, age and reactive maintenance requests	Multiple Towns	R		\$380,000	\$380,000	\$380,000
	Playground Equipment Renewal Program - Longwarry Recreation Reserve	Replacement of the existing playground following the removal based on condition and safety (Subject to a successful grant application)*	Longwarry	R	\$100,000			

R = Renewal Program | G = General Capital Program | S = Strategic Project

*** = Refer to Appendix B for the unconfirmed grant funded project breakdown**

Long-Term Infrastructure Plan Detail					Project Allocation			
Program	Project	Description	Location		26/27	27/28	28/29	29/30
Sports & Recreation	Playground Equipment	Renewal, and upgrade where required of existing playgrounds based on condition, safety, age and reactive maintenance requests in the following locations: - Trafalgar Recreation Reserve, Trafalgar - Robinhood Estate Reserve, Drouin - Lyndhurst Square Rese	Multiple Towns	R	\$380,000			
	Renewal Program - Multiple Towns							
	Playing Surface Renewal Program	Renewal, and upgrade where required of existing sports playing surfaces (football, cricket, soccer, etc.) based on condition, safety and reactive maintenance requests	Multiple Towns	R		\$200,000	\$200,000	\$200,000
	Public Lighting Renewal Program	Public lighting renewal works across the Shire.	Multiple Towns	R	\$25,000	\$25,000	\$25,000	\$25,000
	Recreation Reserve Minor Works Program	Renewal, and upgrade where required of existing minor recreation assets across the Shire based on condition, safety and reactive maintenance requests	Multiple Towns	R	\$40,000	\$40,000	\$40,000	\$40,000
	Skate and BMX Facility Renewal Program	Renewal, and upgrade where required of existing skate and BMX facilities based on condition, safety and reactive maintenance requests	Multiple Towns	R	\$10,000	\$10,000	\$10,000	\$10,000
	Sports Equipment Renewal Program	Renewal, and upgrade where required of existing sports equipment (goals, basketball rings and coaches boxes etc.) assets across the Shire based on condition, safety and reactive maintenance requests	Multiple Towns	R			\$25,000	\$25,000
	Sports Equipment Renewal Program - Western Park Oval 2 Goal Replacement	Renewal of one set of goal posts based on condition and safety	Warragul	R	\$25,000	\$25,000		
	Sports Lighting Renewal Program	Renewal, and upgrade where required of sports lighting (ovals, playing fields, courts or indoor facilities) based on condition, safety and reactive maintenance where some work may be responsive in nature. (Subject to a successful grant application)*	Multiple Towns	R			\$350,000	\$350,000
Sports Lighting Renewal Program - Trafalgar Recreation Reserve Oval #1 Lighting Upgrade	Renewal, and upgrade of existing oval lighting to a minimum 100 lux LED sports lighting systems, including new towers, upgraded electrical cabling and control systems (Subject to a successful grant application)*	Trafalgar	R		\$350,000			

R = Renewal Program | G = General Capital Program | S = Strategic Project

* = Refer to Appendix B for the unconfirmed grant funded project breakdown

Long-Term Infrastructure Plan Detail					Project Allocation			
Program	Project	Description	Location		26/27	27/28	28/29	29/30
Sports & Recreation	Sports Lighting Renewal Program - Willow Grove Recreation Reserve Lighting Upgrade	Renewal, and upgrade of existing oval lighting to a minimum 100 lux LED sports lighting systems, including new towers, upgraded electrical cabling and control systems (Subject to a successful grant application)*	Willow Grove	R	\$350,000			
	Swimming Pool Plant, Fixtures and Fittings Renewal Program	Renewal, and upgrade where required of swimming pool fixtures and fittings in response to annual pool audit recommendations of a capital nature or minor upgrade works	Multiple Towns	R	\$100,000	\$100,000	\$100,000	\$100,000
	Trafalgar Recreation Reserve - Second Oval	Construction of the second oval at the Trafalgar Recreation Reserve, Trafalgar (Subject to a successful grant application)*	Trafalgar	S		\$3,000,000	\$1,000,000	
	Western Park Oval 2 - Pavillion	Construction of a new pavillion with canteen, player changerooms and amenities, and umpire change facilities and the construction of additional storage that was displaced	Warragul	S	\$1,460,000			
Sports & Recreation Total					\$5,270,000	\$7,330,000	\$5,810,000	\$5,110,000
Town Amenities	Accessible Parking Program	Accessible carparking improvements across the Shire including new linemarking, pram ramps, signage, bollards	Multiple Towns	R		\$25,000	\$25,000	\$25,000
	Accessible Parking Program - Mason St & Palmerston St Improvements	Removal of existing non-compliant pram crossings and installation of compliant pram ramps at the disabled car spaces in Mason St and Palmerston St to comply with accessibility standards and improve utilisation and safety	Warragul	R	\$25,000			
	Carpark Reconstruction Program	Renewal of surfaces and kerbing for Councils at-grade carparks	Multiple Towns	R			\$175,000	\$175,000
	Carpark Reconstruction Program - Warragul Leisure Centre	Renewal of surfaces and pedestrian improvements of the original carpark	Warragul	R	\$175,000			
	Carpark Reconstruction Program - West Gippsland Arts Centre	Renewal of surfaces, kerbing and reconfiguration of the carparks at the front of the West Gippsland Arts Centre	Warragul	R		\$175,000		
	Forward Design Program	Design work for future renewal, general or strategic projects or to support external funding applications based on priority	Multiple Towns	G	\$75,000	\$525,000	\$525,000	\$525,000
Forward Design Program - Drainage Upgrade - Ashley and Timberland Courts	Detailed design of drainage upgrade and stormwater retention to improve underground stormwater capacity and flood resilience	Longwarry	G	\$150,000				

R = Renewal Program | G = General Capital Program | S = Strategic Project

*** = Refer to Appendix B for the unconfirmed grant funded project breakdown**

Long-Term Infrastructure Plan Detail					Project Allocation			
Program	Project	Description	Location		26/27	27/28	28/29	29/30
Town Amenities	Forward Design Program - Neerim East Road Pedestrian Planning	Development of a township pedestrian masterplan and detailed design of a raised pedestrian priority crossing of Neerim East Road, Neerim South	Neerim South	G	\$75,000			
	Forward Design Program - New Footpath along Darnum Shady Creek Road	Functional design of a footpath along Darnum Shady Creek Road between Freeway Overpass and Darnum Recreation Reserve	Darnum	G	\$50,000			
	Forward Design Program - Princes Way - Golf Course to Wellwood Road	Concept design of footpath along Princes Way between Golf Course and Wellwood Road to identify how this could be staged for construction	Drouin	G	\$50,000			
	Forward Design Program - Rokeby Noojee Trail Stage 2	Progression of the current Stage 2 concept to detail design to support advocacy and future external funding of the project	Multiple Towns	G	\$200,000			
	Forward Plan Program	Detailed scoping and preliminary planning to support future renewal, general or strategic projects proceeding to the Forward Design Program	Multiple Towns	G	\$50,000	\$50,000	\$50,000	\$50,000
	Gravel Path Renewal Program	Renewal, and upgrade where required of existing gravel paths across the Shire	Multiple Towns	R	\$100,000	\$100,000	\$100,000	\$100,000
	Priority Minor Capital	Capacity to respond to emerging priority minor capital needs	Multiple Towns	G	\$153,000	\$200,000	\$200,000	\$200,000
	Toilets and Amenities Renewal Program	Renewal and refurbishment of public toilets as per periodic condition assessment	Multiple Towns	R	\$70,000	\$90,000	\$90,000	\$90,000
	Toilets and Amenities Renewal Program - Bellbird Park Public Toilets Improvements	Renewal of the existing internal wall materials to minimise vandalism and improve cleanliness	Drouin	R	\$20,000			
	Warragul South Urban Design Framework	Whole of site strategic review for the Burke Street Sporting Precinct and Logan Park Site	Warragul	G	\$50,000	\$250,000		
Town Amenities Total					\$1,243,000	\$1,415,000	\$1,165,000	\$1,165,000
Grand Total					\$52,892,761	\$35,720,524	\$27,095,216	\$26,092,500

R = Renewal Program | G = General Capital Program | S = Strategic Project

*** = Refer to Appendix B for the unconfirmed grant funded project breakdown**



Appendix B

Unconfirmed Grant Funded Projects 2026/27 – 2029/30

Unconfirmed Grant Funded Projects

Financial Year	Program	Project	Description	Funding Source	\$ Project Allocation	\$ Grant - Federal - Confirmed	\$ Grant - Federal - Unconfirmed	\$ Grant - State - Confirmed	\$ Grant - State - Unconfirmed	\$ Contribution - Developer	\$ Contribution - Other	\$ Borrowings	\$ Reserves	\$ Council Cash
26/27	Bridges	Bridge Renewal Program - Falls Road	Renewal of the existing timber bridge (Subject to a successful grant application)*	Safer Local Roads and Infrastructure Program (SLRIP)	\$1,600,000	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
	Sports & Recreation	Playground Equipment Renewal Program - Longwarry Recreation Reserve	Replacement of the existing playground following the removal based on condition and safety (Subject to a successful grant application)*	Tiny Towns	\$100,000	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
		Sports Lighting Renewal Program - Willow Grove Recreation Reserve Lighting Upgrade	Renewal, and upgrade of existing oval lighting to a minimum 100 lux LED sports lighting systems, including new towers, upgraded electrical cabling and control systems (Subject to a successful grant application)*	SRV - Local Sports Infrastructure Fund or Country Football and Netball Program	\$350,000	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$100,000
26/27 Total					\$2,050,000	\$0	\$1,200,000	\$0	\$300,000	\$0	\$0	\$0	\$0	\$550,000

Unconfirmed Grant Funded Projects

Financial Year	Program	Project	Description	Funding Source	\$ Project Allocation	\$ Grant - Federal - Confirmed	\$ Grant - Federal - Unconfirmed	\$ Grant - State - Confirmed	\$ Grant - State - Unconfirmed	\$ Contribution - Developer	\$ Contribution - Other	\$ Borrowings	\$ Reserves	\$ Council Cash
27/28	Bridges	Bridge Renewal Program - East West Road	Renewal of the existing load limited bridge (Subject to a successful grant application)*	Safer Local Roads and Infrastructure Program (SLRIP)	\$2,000,000	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
	Early Years	Early Years Capacity Expansion	Upgrade and improvement of the George Street Kindergarten to meet Best Start Kinder reform requirements (Subject to a successful grant application)*	Building Blocks	\$1,750,000	\$0	\$0	\$0	\$1,750,000	\$0	\$0	\$0	\$0	\$0
	Sports & Recreation	Sports Lighting Renewal Program - Trafalgar Recreation Reserve Oval #1 Lighting Upgrade	Renewal, and upgrade of existing oval lighting to a minimum 100 lux LED sports lighting systems, including new towers, upgraded electrical cabling and control systems (Subject to a successful grant application)*	SRV - Local Sports Infrastructure Fund or Country Football and Netball Program	\$350,000	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$100,000
		Trafalgar Recreation Reserve - Second Oval	Construction of the second oval at the Trafalgar Recreation Reserve, Trafalgar (Subject to a successful grant application)*	SRV - Local Sports Infrastructure Fund, Property Sales Reserve	\$3,000,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$2,500,000	\$0
27/28 Total					\$7,100,000	\$0	\$1,600,000	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000	\$500,000

Unconfirmed Grant Funded Projects

Financial Year	Program	Project	Description	Funding Source	\$ Project Allocation	\$ Grant - Federal - Confirmed	\$ Grant - Federal - Unconfirmed	\$ Grant - State - Confirmed	\$ Grant - State - Unconfirmed	\$ Contribution - Developer	\$ Contribution - Other	\$ Borrowings	\$ Reserves	\$ Council Cash
28/29	Sports & Recreation	Geoff Watt Track Upgrade	Reconstruction and renewal of Geoff Watt Track as a sealed athletics track (Subject to a successful grant application)*	-	\$2,800,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,800,000
		Sports Lighting Renewal Program	Renewal, and upgrade where required of sports lighting (ovals, playing fields, courts or indoor facilities) based on condition, safety and reactive maintenance where some work may be responsive in nature. (Subject to a successful grant application)*	SRV - Local Sports Infrastructure Fund or Country Football and Netball Program	\$350,000	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$100,000
28/29 Total					\$3,150,000	\$0	\$0	\$0	\$1,250,000	\$0	\$0	\$0	\$0	\$1,900,000

Unconfirmed Grant Funded Projects

Financial Year	Program	Project	Description	Funding Source	\$ Project Allocation	\$ Grant - Federal - Confirmed	\$ Grant - Federal - Unconfirmed	\$ Grant - State - Confirmed	\$ Grant - State - Unconfirmed	\$ Contribution - Developer	\$ Contribution - Other	\$ Borrowings	\$ Reserves	\$ Council Cash
29/30	Community Facilities	Future Strategic Program	Allocation for future strategic projects, subject to future Council resolution, to facilitate the delivery of strategic Council priorities (Subject to a successful grant application)*	-	\$2,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
	Sports & Recreation	Sports Lighting Renewal Program	Renewal, and upgrade where required of sports lighting (ovals, playing fields, courts or indoor facilities) based on condition, safety and reactive maintenance where some work may be responsive in nature. (Subject to a successful grant application)*	SRV - Local Sports Infrastructure Fund or Country Football and Netball Program	\$350,000	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$100,000
29/30 Total					\$2,350,000	\$0	\$0	\$0	\$1,250,000	\$0	\$0	\$0	\$0	\$1,100,000
Grand Total					\$14,650,000	\$0	\$2,800,000	\$0	\$5,300,000	\$0	\$0	\$0	\$2,500,000	\$4,050,000