



Rural Recreation Reserve Master Plan Review

Athlone, Buln Buln, Ellinbank, Hallora, Jindivick,
Neerim South and Rawson

2019 review





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1. Introduction

The Rural Recreation Reserve Master Plans were developed to provide a vision for the future development of sport and recreation facilities in these towns/ reserves.

The Plan was adopted by Council on 10 December 2014.

The Recreation Strategy 2017-2027 contains the following recommendation "E9- Review all Recreation Reserve Master Plans every four (4) years to update outstanding recommendations and to ensure they are still relevant."

A review of these documents every four years coincides with the term of office for Councillors. A review mechanism also ensures they remain current and able to meet the changing needs and expectations of Council, clubs and the broader community.

During 2018/2019, a further review of recreation master plans has been undertaken with community and stakeholder consultation.

Updated estimated costs have been prepared and the priority of projects have been determined on a Shire wide basis utilising the 'Facility Prioritisation Assessment Matrix' from the Recreation Strategy as at May 2019.

This plan focuses on sporting facilities and associated infrastructure located at the following locations:

- Athlone
- Buln Buln
- Ellinbank
- Hallora
- Jindivick
- Neerim South and
- Rawson

Athlone Recreation Reserve and Hall

Master Plan Review Summary/ Progress Report

The following recommendations have been implemented since the Strategy was developed in 2014:

- Universal access unisex toilet and septic system installed.
- Ground renewal works undertaken including seeding with couch and import of sand.

In total approximately \$47,388 has been spent delivering 70% of the total value of projects identified in the masterplan for Athlone between 2014 and 2018.

The current version of the masterplan follows.

Athlone Recreation Reserve

1. Consider building options to meet basic requirements of female friendly change facilities, kitchenette, shelter for afternoon tea and small storage (will require water and electricity - consider both mains power and solar storage options). Location to be determined
2. Improve oval drainage / wet point at South East section of oval by installing additional ag drains off existing line from pavilion to toilet.
3. Renew synthetic cricket pitch
4. Increase concrete apron with drainage between fence and toilet to improve access
5. Replace farm fence with chain mesh fence along roadside

Athlone Public Hall

- 6A. Add an accessible unisex toilet
- 6B. Install storage cupboards in kitchen with a fridge space
- 6C. Renew hall roof
7. Create a safe, low maintenance fenced space for children (may contain portable play equipment)
8. Design and construct a car park to include a small extension at end of hall and space for angled parking along existing kerb. Design to consider title boundary and location of septic lines
 - Stage 1: Drainage and crushed rock
 - Stage 2: Formally seal



Rural Recreation Reserve Master Plans Athlone Recreation Reserve & Public Hall

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Buln Buln Recreation Reserve

Master Plan Review Summary/ Progress Report

The following recommendations have been implemented since the Strategy was developed in 2014:

- A new 9.8 x 8.8 storage shed has been erected.
- Repairs have been made to the wetland and it is now holding water.
- The netball/ tennis courts have been redeveloped to provide a dedicated tennis court, dedicated netball court and one shared court- all at the same level. This has increased the number of netball courts, maintained the number of tennis court and improved compliance.
- Part of the path from the playground to the BBQ area has been sealed.
- The kitchen in the main pavilion has been upgraded.
- Umpire amenities have been upgraded and now include female friendly facilities.
- Funding has been received for upgrading the netball court lighting to 200 lux LED. This project will be delivered in the 2018/2019 financial year.
- A concept design has been prepared for the pavilion upgrade for change rooms, amenities and first aid room. Funding for this project has been announced in 2019 and the project is expected to be delivered in the 2019/2020 financial year.

In total approximately \$284,352 has been spent delivering 28% of the total value of projects identified in the masterplan for Buln Buln Recreation Reserve between 2014 and 2018.

The current version of the masterplan follows.

Buln Buln Recreation Reserve

1. Complete sealed path between playground and BBQ
2. Make path to BBQ more accessible by removing bollard
3. Upgrade netball lighting
4. Create some accessible car parking
5. Investigate location and engineering of entrance and ticket gate
- 6A. Attend to sporting code compliance issues with pavilion amenities, including making them female friendly
- 6B. Increase capacity of solar system (to be club / CoM funded)
7. Upgrade coaches boxes
8. Lighting upgrade to oval
9. Digital scoreboard (to be club / CoM funded)
10. Renew synthetic cricket pitch
11. Consider cricket net expansion to provide 4 nets with appropriate run up to standard
12. Install AFL netting behind goals (to be club / CoM funded)
13. Install bollards to protect septic lines from car parking
14. Oval surface upgrade with drainage and improve fall towards wetland
15. Consider spectator shelter in front of pavilion



Rural Recreation Plan Buln Buln Recreation Reserve

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Ellinbank Recreation Reserve and Hall

Master Plan Review Summary/ Progress Report

The following recommendations have been implemented since the Strategy was developed in 2014:

Recreation Reserve

- Development of new change room and amenities pavilion including public toilets, umpires' facilities, first aid room, gym, office and indoor cricket nets.
- Associated works for the change room development included removal of old change rooms and public toilet block, tree removal, the creation of new gravel carparking for 100 cars and a septic system upgrade.
- There has been a lighting upgrade for both netball courts with 350 lux LED lighting installed.
- A new accessible path connects the netball courts.
- The netball courts have been upgraded with a new acrylic surface providing two compliant courts and new fencing.
- An oval lighting upgrade has provided lighting to match standards/ 100lux and involved a mains power supply upgrade.
- A new electronic scoreboard has been installed.

Hall

- The interior of the hall has been painted.
- The floor has been re-sanded.
- Some works to the toilets has been done, including replacement of cisterns etc.
- The septic system is currently working satisfactorily.

In total approximately \$1,209,793 has been spent delivering 45% of the total value of projects identified in the masterplan for Ellinbank Recreation Reserve and \$12,873 or 46% for the Hall between 2014 and 2018.

The current version of the masterplan follows.

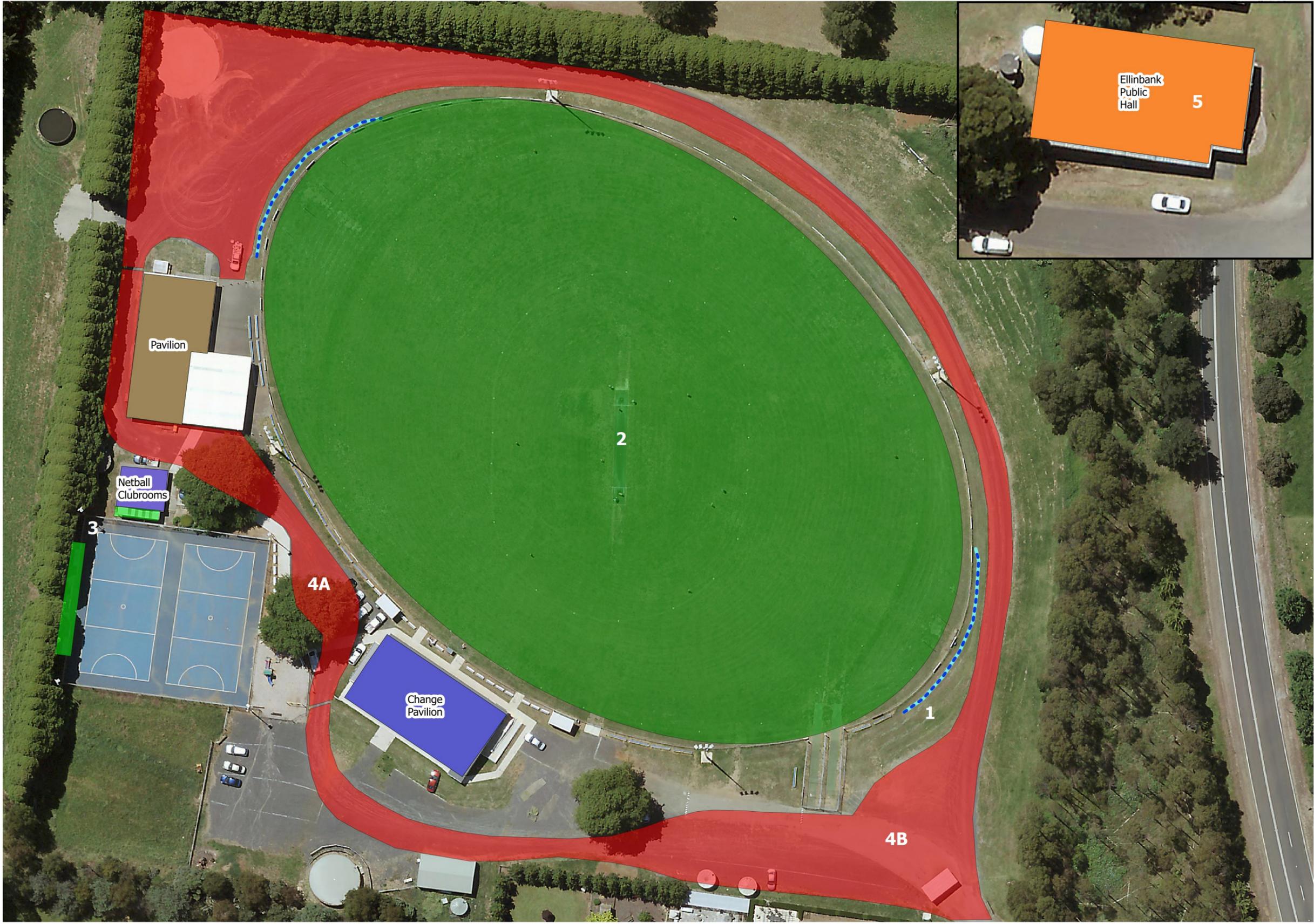


Ellinbank Recreation Reserve

- 1. Install AFL netting behind goals (to be club / CoM funded)
- 2. Conduct a site survey to determine appropriate action to improve the oval surface including drainage requirements
- 3. Replace spectator seating in front of netball pavilion, in timekeepers box and coaches boxes
- 4. Asphalting of perimeter track, broken into stages
 - A. Hub area between social pavilion and changerooms
 - B. Remaining area including north of social rooms (around track)

Ellinbank Public Hall

- 5A. Install heating to hall
- 5B. Provide accessible toilet



**Rural Recreation Plan
Ellinbank Recreation Reserve**

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Hallora Recreation Reserve

Master Plan Review Summary/ Progress Report

The following recommendations have been implemented since the Strategy was developed in 2014:

- An additional cricket practice wicket has been added to the existing facility, making three in total.
- A new water tank has been installed.
- A new storage shed has been installed.
- A design has been prepared for the pavilion upgrade for new player amenities and female friendly umpires' rooms. Funding for this project has been announced in 2019 and the project is expected to be delivered in the 2019/2020 financial year.

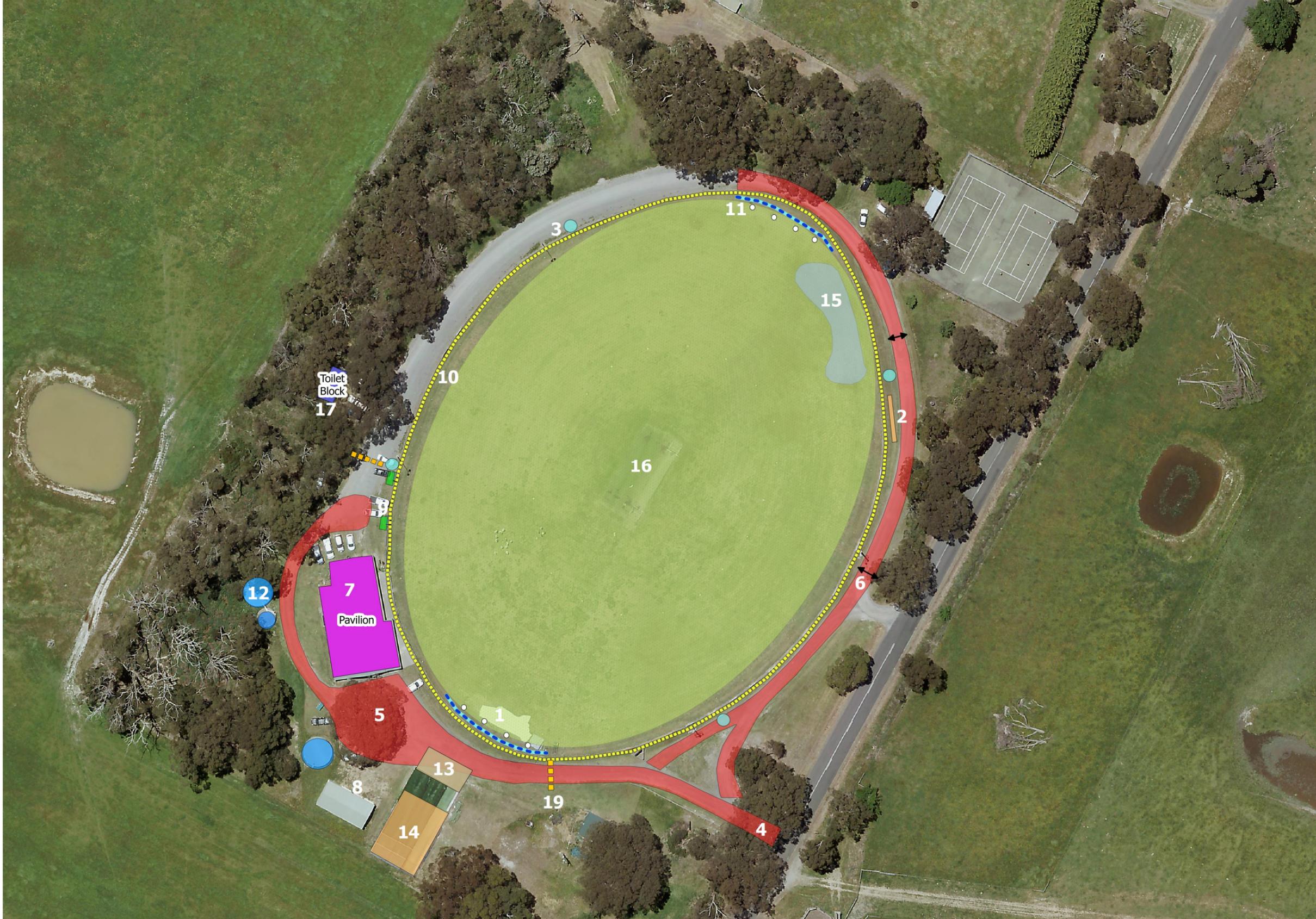
In total approximately \$37,943 has been spent delivering 5% of the total value of projects identified in the masterplan for Hallora Recreation Reserve between 2014 and 2018.

The current version of the masterplan follows.



Hallora Recreation Reserve

1. Upgrade goal posts
2. Electronic scoreboard (to be club / CoM funded)
3. Upgrade oval lighting to meet standard including power upgrade (with electrical meter to be located at the main pavilion). After light upgrade, remove old shed
4. Asphalt and widen entry with culverts, delineated with posts
5. Asphalt road from entry to pavilion (south side of oval)
6. Widen the gravel access track along the north eastern side of the oval to the fence line (to match remaining) for better parking
7. Pavilion upgrade to include first aid room, female friendly amenities and umpires' room
8. Shelving for new storage shed (to be club / CoM funded)
9. Replace old coaches boxes and increase distance between them
10. Replace oval perimeter fencing to make rabbit proof (top and bottom rail with concrete base)
11. Install AFL goal netting (to be club / CoM funded)
12. Monitor water tank levels. If the current ones are filling to capacity, consider adding a further tank and include CFA fittings
13. Lay concrete and synthetic grass for cricket net run up with appropriate drainage
14. Extend roof netting on cricket nets to protect solar panels on pavilion roof
15. Install some minor drainage to oval to alleviate wet area at North Eastern side of goal posts
16. Re-seed oval with robust drought resistant grass to ensure good coverage year round.
17. Demolish old toilet block
18. Playground - location to be determined
19. Install collapsible bollards from north of coaches boxes to east of cricket nets to create a match day pedestrian hub and protect the cricket net run up surface



Rural Recreation Reserve Master Plans Hallora Recreation Reserve

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Jindivick Recreation Reserve, Hall and Tennis

Master Plan Review Summary/ Progress Report

The following recommendations have been implemented since the Strategy was developed in 2014:

Kydd Parke Reserve

- A new retaining wall has been installed to make the path/ area down to the cricket nets safe.
- The rubber surface under the outdoor gym equipment has been replaced.
- Designs have been prepared for a new change pavilion to include change rooms and amenities, an umpire room, storage and veranda.
- A retaining wall solution has been designed and costed for the embankment stabilisation.
- Concept designs and high-level costings have been completed for the oval upgrade project to include drainage. Council has endorsed putting this project forward to the Latrobe Valley Authority for funding.

Although not part of the Masterplan, the following item has also occurred during this time:

- A new synthetic cricket pitch has been installed.

Jindivick Hall

- New veranda to access disabled toilet has been built.

In total approximately \$35,949 has been spent delivering 3% of the total value of projects identified in the masterplan for Kydd Parke and \$40,100 or 16% for the Jindivick Hall between 2014 and 2018.

The current versions of the masterplans for Kydd Parke Reserve and the Jindivick Hall sites are below.

Kydd - Parke Reserve Jindivick

1. New pavilion to include female friendly changerooms and amenities and an umpires' change
2. Oval upgrade to include profile and drainage, drought tolerant grass species and possible irrigation (lower priority pending outcome of water supply options)
3. Installation of a turf wicket in addition to existing synthetic wicket. Pending water investigation outcomes (to be club funded)
4. Investigate reliable water supply for Reserve for oval and community garden use
5. Demolish public toilet block when new pavilion complete
6. Extend retaining wall north along worst section of embankment to existing gate (to be replaced by fence)
7. Additional water tank for new pavilion to include CFA fittings
8. New ground maintenance storage shed (existing shed to be demolished to make way for new pavilion)
9. Investigate improvements to existing car park to enable turning vehicles at the social room end
10. Investigate options for battering the top section of the embankment and plant low maintenance vegetation in consultation with cricket to help prevent erosion
11. Investigate risk and renew fence at southern end of oval



Rural Recreation Plan Kydd-Parke Reserve Jindivick

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Jindivick Public Hall

1. Provide one multi-use court for tennis, basketball and 4 square along back of current site
2. Decommission front of original tennis space and return to grassed open space. Review levels battering may be required
3. New link between hall and park area
4. Consider directional signage near the hall promoting BBQ facilities at Kydd Parke Reserve
5. Consider visual barrier (planting, seating or partial fence) between playground and road
6. Prepare streetscape/ parking options for the area considering the general public, hall, school and market. Options to consider include location of tourist/ info signs, formalising parking on west side of hall and in front of courts (to include wheel stops to prevent encroachment onto path) and possible casual use of private land for events
7. Investigate water tank usage (CFA and hall), consider replacement of old concrete raised tank
8. Remove old public toilets
9. Undertake design work to consider how a small extension to the north of the supper room could optimise northern views, resolve storage issues and provide an improved small meeting space through better natural light and insulation



Rural Recreation Plan Jindivick Public Hall

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Neerim South Recreation Reserve

Master Plan Review Summary/ Progress Report

The following recommendations have been implemented since the Strategy was developed in 2014:

- Recommendations from the Skate and BMX Strategy that have been implemented include new safety/ conditions of use signage, replacing the damaged concrete coping to the whole bowl and repair cracks and spalling throughout park.
- A new veranda has been installed at the front of the pavilion, providing additional shelter for spectators.
- Seating has been installed on the other side of the oval, opposite the pavilion.
- A new time keeper's box has been installed.
- The entry to the Reserve has been re-sealed.
- Two new coaches' boxes and one red card box have been installed.
- A lighting upgrade to provide 350 lux LED lighting to both netball/ tennis courts has been funded and will be delivered in the 2018/2019 financial year.
- A Council budget allocation of \$73,558 was carried over from the 2017/2018 financial towards addressing erosion issues. If funds are insufficient for the proposed solution, they will be allocated to another item arising from this masterplan review.
- A \$700,000 oval upgrade has been funded with the scope including new top soil/ sand layer, drainage, automatic irrigation, replacement of the synthetic wicket, new perimeter fence and AFL goal posts. The project is expected to be delivered in the 2019/2020 financial year.

In total approximately \$997,468 has been spent or committed to delivering 56% of the total value of projects identified in the masterplan for Neerim South Recreation Reserve between 2014 and 2018.

The current version of the masterplan follows.

Neerim South Recreation Reserve

1. Implement recommendations from Skate & BMX Strategy

2. Upgrade lighting for netball / tennis courts

3. Oval upgrade including drainage, irrigation, grading, new surface, new goal posts and new boundary fence

4. Add rock wall on east side of entrance (to be club / CoM funded)

5. Add additional seating around oval

6. Explore cost effective solution for erosion issues on embankment

7. Female friendly pavilion redevelopment to include refurbishments of existing change and amenities for netball and tennis, canteen, new change and amenities for football/cricket, umpires' rooms, first aid, administration office and public toilets. This would enable the removal of the netball/tennis building and public toilet building and possible court expansion to the north

8. Investigate whether it is possible to make one netball court compliant

9. Renew netball/tennis court fencing

10. Extend shelter over existing netball/tennis seating

11. Asphalt remaining roadway

12. Replace old/unsafe reserve fencing with neighbours, particularly primary school

13. Renew aged reserve perimeter fencing (to be club / CoM funded)

14. Improve pedestrian connectivity in precinct eg between stadium and main pavilion, between primary school and the stadium/main pavilion and into the reserve from Neerim East Road (current footpath stops at the stadium) and then from the main pavilion to the netball/tennis courts, scout/guide hall and cricket nets

15. Work with the Department of Education to design a formalised entry and car park between the stadium and reserve that could be used by all

16. Digital scoreboard (to be club / CoM funded)

17. Cricket net renewal

18. Investigate renewal requirements at the scout/guide building for example; external cladding, kitchen, toilets and hall floor surface

19. Increase capacity of solar system (to be club / CoM funded)

20. Improve security lighting between main buildings and car parking areas

21. Inclusion of a health gym within stadium if supported and funded by the Education Department

22. Outdoor fitness equipment

23. Investigate feasibility of land acquisition to enable future expansion and a second oval

24. Work with the community to progress a community hub concept (site to be determined) that has broad community support

25. Install AFL goal netting (to be club/CoM funded)



Rural Recreation Reserve Master Plans Neerim South Recreation Reserve

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Rawson Recreation Reserve and Bell's Hall

Master Plan Review Summary/ Progress Report

The following recommendations have been implemented since the Strategy was developed in 2014:

- The cricket nets have been resurfaced.
- At the Council meeting on 1 October 2018, Council carried a motion to proceed to concept design for a skatepark on the Rawson shopping centre car park.

In total approximately \$12,000 (estimate) has been spent delivering 3% of the total value of projects identified in the masterplan for Rawson between 2014 and 2018.

The current version of the masterplan follows.

Rawson Recreation Reserve

1. New half basketball/ netball court with rebound wall (can be used for tennis hit up practice) to be designed to:
 - integrate with the proposed skatepark
 - allow the skatepark to be built as an independent stage or together.

Timing of construction to occur prior to or at the same time as the potential land sale to ensure the community is not without a tennis practice facility

2. Improve access pathways between key infrastructure e.g. Dunstan pavilion, the large carpark and entry to Robertson Sports Complex

3. New skate park

4. Implement recommendations from Skate and BMX Strategy, with the emphasis on enhancing and maintaining BMX track

5. Travelling irrigator for oval (water points currently exist)

6. Storage for plant and equipment

7. Consider bollards to prevent vehicle access to oval (low priority- long term)

8. In consultation with the community, consider some low maintenance (no moving parts) outdoor fitness equipment

9. Renew cricket net fencing, including addition of maximum 9m netting roof and a cyclone mesh fence at the end of the run up to minimise potential injury to pedestrians

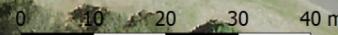
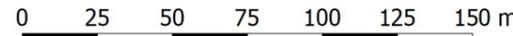
10. Consider how Robertson Sports Complex change, toilet and shower facilities could be accessed by oval users

11. Install tanks for water to be available for irrigation and fire prevention

12. Investigate sale of land at current tennis court site- profits to be re-invested into recreation facilities within Rawson.



Crater Lake is located to the south west of the Rawson Recreation Reserve



Rural Recreation Reserve Master Plans Rawson Recreation Reserve

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2. Financial and Implementation Plan

This Plan is one of many recreation plans across the municipality and represents only a small section of Council's total asset groups.

Ongoing ownership, monitoring and delivery of individual reserve master plan recommendations will require a planned approach from tenant clubs, Council and partnering stakeholders.

Each master plan recommendation has been nominated a suggested stakeholder(s) responsible for the initiation, planning and funding (or co-funding) of individual reserve recommendations. Suggested stakeholder responsibilities are to be used as a guide only and may be subject to change. All projects where Council is listed in the 'Stakeholder responsibility' column will be referred to Council's Long-Term Infrastructure Plan.

The priority of projects has been determined on a Shire wide basis by asset class utilising the 'Facility Prioritisation Assessment Matrix' from the Recreation Strategy as at June 2019.

Estimated costs and scores will be reviewed annually in line with the Council Plan, Council's budget process, funding partner priorities, new opportunities, changes in community demands and continuous improvement principles. The annual budget process allows for public submissions.

In some instances, projects may be delivered out of priority sequence due to external funding opportunities and criteria, site or asset bundling opportunities (e.g delivering related projects together to minimise user disruption or achieve cost efficiency) and budget constraints.

In order to reduce the overall financial commitment required from Baw Baw Shire, external funding opportunities and contributions will be explored from all potential stakeholders including clubs / associations, developers, schools, Committees of Management, Government Departments and associated authorities.

Actions	Stakeholder Responsibility	Score/ Priority	Estimated cost \$
Athlone Recreation Reserve			
1. Consider building options to meet basic requirements of female friendly change facilities, kitchenette, shelter for afternoon tea and small storage (will require water and electricity - consider both mains power and solar storage options). Location TBD	Council/ CoM/ Club/ Funding partners	17	\$391,250
2. Improve oval drainage / wet point at South East section of oval by installing additional ag drains off existing line from pavilion to toilet	Council/ CoM/ Club	19	\$3,000
3. Renew synthetic cricket pitch	Council/ CoM/ Club	21	\$9,000
4. Increase concrete apron with drainage between fence and toilet to improve access	Council	19	\$1,500
5. Replace farm fence with chain mesh fence along roadside	Council/ CoM/ Club	15	\$7,000
Athlone Hall			
6A. Add an accessible unisex toilet	Council/ CoM	20	\$50,000
6B. Install storage cupboards in kitchen with a fridge space	CoM/ Council	Funded 18/19 Placemaking	\$4,000
6C. Renew hall roof	Council/ CoM	Proposed funding 19/20	\$30,000
7. Create a safe, low maintenance fenced space for children (may contain portable play equipment)	CoM/ Council	Funded 18/19 Placemaking project	\$45,800
8. Design and construct a car park to include a small extension at end of hall and space for angled parking along existing kerb. Design to consider title boundary and location of septic lines - Stage 1: Drainage and crushed rock - Stage 2: Formally seal	Council/ CoM	13	\$80,000
		SUBTOTAL	\$621,550

Actions	Stakeholder Responsibility	Score/ Priority	Estimated cost \$
Buln Buln Recreation Reserve			
1. Complete sealed path between playground and BBQ	Council/ CoM	29	\$8,250
2. Make path to BBQ more accessible by removing bollards	Council	-	-
3. Upgrade netball lighting	Council/ Funding partners	Funded 18/19	\$90,000
4. Create accessible car parking	Council/ CoM	31	\$10,000
5. Investigate engineer designed entry to recreation reserve, including pedestrian entry point	Council/ CoM	27	\$44,000
6A. Attend to sporting code compliance issues with pavilion amenities, including making them female friendly	Council/ Club/s/ CoM/ Funding partners	Funded 19/20	\$430,000
6B. Increase capacity of solar system (to be club / CoM funded)	Club/s/ CoM	-	-
7. Upgrade coaches' boxes	Council/ Club/s/ CoM	25	\$25,000
8. Lighting upgrade to oval including site power	Council/ Club/s/ CoM/ Funding partners	26	\$195,000
9. Digital scoreboard (to be club / CoM funded)	Club/s/ CoM	-	-
10. Renew synthetic cricket pitch	Council/ Club/ CoM	23	\$9,000
11. Consider cricket net expansion to provide 4 nets with appropriate run up to standard	Council/ Club/ CoM	19	\$175,000
12. Install AFL netting behind goals (to be club / CoM funded)	Club/ CoM	-	-
13. Install bollards to protect septic lines from car parking	Council/ CoM	26	\$3,000
14. Oval surface upgrade with drainage and improve fall towards wetland	Council/ Club/s/ CoM/ Funding partners	24	\$400,000

Actions	Stakeholder Responsibility	Score/ Priority	Estimated cost \$
15. Consider spectator shelter in front of pavilion	Council/ Club/s/ CoM	24	\$52,000
		SUBTOTAL Buln Buln	\$1,441,250

Actions	Stakeholder Responsibility	Score/ Priority	Estimated cost \$
Ellinbank Recreation Reserve			
1. Install AFL netting behind goals (to be club / CoM funded)	Club/ CoM	-	-
2. Conduct a site survey to determine appropriate action to improve the oval surface including drainage requirements	Council/ Club/s/ CoM/ Funding partners	28	\$5,000 survey only
3. Replace spectator seating in front of netball pavilion, in timekeepers' box and coaches' boxes	Council/ Club/ CoM	24	\$2,000
4. Asphaltting of perimeter track, broken into stages A. Hub area between social pavilion and changerooms B. Remaining area including north of social rooms (around track)	Council/ CoM	22	A. \$160,000 B. \$550,000
Ellinbank Hall			
5A. Install heating to hall	Council/ CoM	14	\$16,500
5B. Provide accessible toilet	Council/ CoM	Funded 19/20	\$30,000
		SUBTOTAL Ellinbank Reserve and Hall	\$763,500

Actions	Stakeholder Responsibility	Score/ Priority	Estimated cost \$
Hallora Recreation Reserve			
1. Upgrade goal posts	Council/ Club/ CoM	21	\$6,300
2. Electronic scoreboard (to be club / CoM funded)	Club/ CoM	-	-
3. Upgrade oval lighting to meet standard including power upgrade (with electrical meter to be located at the main pavilion). After light upgrade, remove old shed	Council/ Club/ CoM/ Funding partners	23	\$200,000
4. Asphalt and widen entry with culverts, delineated with posts	Council/ CoM	17	\$80,000
5. Asphalt road from entry to pavilion (south side of oval)	Council/ CoM	16	\$200,000
6. Widen the gravel access track along the north eastern side of the oval to the fence line (to match remaining) for better parking	Council/ CoM	17	\$85,000
7. Pavilion upgrade to include first aid room, female friendly amenities and umpires' room	Council/ Club/s/ CoM/ Funding partners	Funded 19/20	\$440,000
8. Shelving for new storage shed (to be club / CoM funded)	Club/s/ CoM	-	-
9. Replace old coaches' boxes and increase distance between them	Council/ Club/s/ CoM	19	\$25,000
10. Replace oval perimeter fencing to make rabbit proof (top and bottom rail with concrete base)	Council/ CoM	18	\$75,000
11. Install AFL goal netting (to be club / CoM funded)	Club/ CoM	-	-
12. Monitor water tank levels. If the current ones are filling to capacity, consider adding a further tank and include CFA fittings	CoM/ Council	20	\$13,000
13. Lay concrete and synthetic grass for cricket net run up with appropriate drainage	Council/ Club/ CoM	18	\$30,000

Actions	Stakeholder Responsibility	Score/ Priority	Estimated cost \$
14. Extend roof netting on cricket nets to protect solar panels on pavilion roof	Council/ Club/ CoM	21	\$7,000
15. Install some minor drainage to oval to alleviate wet area at North Eastern side of goal posts	Council/ Club/s/ CoM	21	\$10,000
16. Re-seed oval with robust drought resistant grass to ensure good coverage year-round.	Council/ Club/s/ CoM	18	\$80,000
17. Demolish old toilet block	Council/ CoM	20	\$20,000
18. Playground - location to be determined	Council/ CoM	20	\$125,000
19. Install collapsible bollards from north of coaches' boxes to east of cricket nets to create a match day pedestrian hub and protect the cricket net run up surface	Council/ CoM	20	\$3,000
		SUBTOTAL Hallora	\$1,359,300

Actions	Stakeholder Responsibility	Score/ Priority	Estimated cost \$
Jindivick- Kydd Parke Reserve			
1. New pavilion to include female friendly changerooms and amenities and an umpires' change	Council/ Club/ Funding partners	25	\$471,000
2. Oval upgrade to include profile and drainage, drought tolerant grass species and possible irrigation (lower priority pending outcome of water supply options)	Council/ Club/ Funding partners	23	\$330,000
3. Installation of a turf wicket in addition to existing synthetic wicket. Pending water investigation outcomes (to be club funded)	Club	-	-
4. Investigate reliable water supply for Reserve for oval and community garden use	Council	18	\$30,000
5. Demolish public toilet block when new pavilion complete	Council	-	- Included in pavilion costs
6. Extend retaining wall north along worst section of embankment to existing gate (to be replaced by fence)	Council	19	\$22,000
7. Additional water tank for new pavilion, to include CFA fittings	Council/ Club	19	\$13,000
8. New ground maintenance storage shed (existing shed to be demolished to make way for new pavilion)	Council/ Club	18	\$27,000
9. Investigate improvements to existing car park to enable turning vehicles at the social room end	Council	17	\$70,000
10. Investigate options for battering the top section of the embankment and plant low maintenance vegetation in consultation with cricket to help prevent erosion	Council	20	\$5,000
11. Investigate risk and renew fence at southern end of oval	Council/ Club	19	\$17,000
Jindivick Hall			

Actions	Stakeholder Responsibility	Score/ Priority	Estimated cost \$
1. Provide one multi-use court for tennis, basketball and 4 square along back of current site	Council/ CoM	13	\$166,000
2. Decommission front of original tennis space and return to grassed open space. Review levels- battering may be required	Council	14	\$35,000
3. New link between hall and park area	Council/ CoM	14	\$7,500
4. Consider directional signage near the hall promoting BBQ facilities at Kydd Parke Reserve	CoM/ Council	14	\$500
5. Consider visual barrier (planting or seating) between playground and road	Council	14	\$3,500
6. Prepare streetscape/ parking options for the area considering the general public, hall, school and market. Options to consider include location of tourist/ info signs, formalising parking on west side of hall and in front of courts (to include wheel stops to prevent encroachment onto path) and possible casual use of private land for events	Council/ CoM/ Funding partners	Funded 18/19 Placemaking project	Up to \$50,000
7. Investigate water tank usage (CFA and hall), consider replacement of old concrete raised tank	CoM/ Council	14	\$13,000
8. Remove old public toilets	Council/ CoM	14	\$15,000
9. Undertake design work to consider how a small extension to the north of the supper room could optimise northern views, resolve storage issues and provide an improved small meeting space through better natural light and insulation	Council/ CoM	19	\$3,500 Concept design only
		SUBTOTAL Jindivick Reserve and Hall	\$1,279,000

Actions	Stakeholder Responsibility	Score/ Priority	Estimated cost \$
Neerim South Recreation Reserve			
1. Implement recommendations from Skate & BMX Strategy	Council	10	\$130,000
2. Upgrade lighting for netball / tennis courts	Council/ Funding partners	Funded 18/19	Approx. \$133,000
3. Oval upgrade including drainage, irrigation, grading, new surface, new goal posts and new boundary fence	Council/ Funding partners	Funded 19/20	\$700,000
4. Add rock wall on east side of entrance (to be club / CoM funded)	Club/s/ CoM	-	-
5. Add additional seating around oval	Council/ Club/s/ CoM	20	\$6,000
6. Explore cost effective solution for erosion issues on embankment	Council	15	\$487,000
7. Female friendly pavilion redevelopment to include refurbishments of existing change and amenities for netball and tennis, canteen, new change and amenities for football/cricket, umpires' rooms, first aid, administration office and public toilets. This would enable the removal of the netball/tennis building and public toilet building and possible court expansion to the north	Council/ Club/s/ CoM/ Funding partners	28	\$1,800,000
8. Investigate whether it is possible to make one netball court compliant	Council	19	\$70,500
9. Renew netball/tennis court fencing	Council	16	\$30,000
10. Extend shelter over existing netball/tennis seating	Club/ CoM/ Council	17	\$28,500
11. Asphalt remaining roadway	Council/ CoM	18	\$550,000
12. Replace old/unsafe reserve fencing with neighbours, particularly primary school	Council/ CoM/ Department of Education and Training	23	\$23,000

Actions	Stakeholder Responsibility	Score/ Priority	Estimated cost \$
13. Renew aged reserve perimeter fencing (to be club / CoM funded)	Club/s/ CoM	-	-
14. Improve pedestrian connectivity in precinct e.g. between stadium and main pavilion, between primary school and the stadium/main pavilion and into the reserve from Neerim East Road (current footpath stops at the stadium) and then from the main pavilion to the netball/tennis courts, scout/guide hall and cricket nets	Council/ CoM	25	\$50,000
15. Work with the Department of Education to design a formalised entry and car park between the stadium and reserve that could be used by all	Council/ Department of Education and Training	27	\$15,000
16. Digital scoreboard (to be club / CoM funded)	Club/s/ CoM	-	-
17. Cricket net renewal	Council/ Club/ CoM	20	\$100,000
18. Investigate renewal requirements at the scout/guide building for example; external cladding, kitchen, toilets and hall floor surface	Council/ Club/s/ CoM	14	\$3,000
19. Increase capacity of solar system (to be club / CoM funded)	Club/s/ CoM	-	-
20. Improve security lighting between the main buildings and car parking areas	Council/ CoM	23	\$20,000
21. Inclusion of a health gym within stadium if supported and funded by the Education Department	Department of Education and Training	-	-
22. Outdoor fitness equipment	Council	23	\$99,500
23. Investigate feasibility of land acquisition to enable future expansion and a second oval	Council/ funding partners	12	TBD
24. Work with the community to progress a community hub concept (site to be determined) that has broad community support	Council/ Club/s/ CoM/ Funding partners	14	TBD

Actions	Stakeholder Responsibility	Score/ Priority	Estimated cost \$
25. Install AFL goal netting (to be club/ CoM funded)	Club/ CoM	-	-
		SUBTOTAL Neerim South	\$4,245,500

Actions	Stakeholder Responsibility	Score/ Priority	Estimated cost \$
Rawson Recreation Reserve			
<p>1. New half basketball/ netball court with rebound wall (can be used for tennis hit up practice) to be designed to:</p> <ul style="list-style-type: none"> • Integrate with the proposed skatepark • Allow the skatepark to be built as an independent stage or together <p>Timing of construction to occur prior to or at the same time as the potential land sale to ensure the community is not without a tennis practice facility</p>	Council	18	\$105,000
2. Improve access pathways between key infrastructure e.g. Dunstan pavilion, the large carpark and entry to Robertson Sports Complex	Council	13	\$25,000
3. New skate park	Council/ Funding partners	17	\$360,000
4. Implement recommendations from Skate and BMX Strategy, with the emphasis on enhancing and maintaining BMX track	Council	12	\$30,000
5. Travelling irrigator for oval (water points currently exist)	Club/ Council	10	\$25,000
6. Storage for plant and equipment	Club/ Council	9	\$27,000
7. Consider bollards to prevent vehicle access to oval (low priority- long term)	Council/ Club	9	\$27,000
8. In consultation with the community, consider some low maintenance (no moving parts) outdoor fitness equipment	Council	13	\$75,000
9. Renew cricket net fencing, including addition of maximum 9m netting roof and a cyclone mesh fence at the end of the run up to minimise potential injury to pedestrians	Council/ Club	11	\$11,000

Actions	Stakeholder Responsibility	Score/ Priority	Estimated cost \$
10. Consider how Robertson Sports Complex change, toilet and shower facilities could be accessed by oval users	Council	13	\$3,500
11. Install tanks for water to be available for irrigation and fire prevention	Council/ Club	11	\$13,000
12. Investigate sale of land at current tennis court site- profits to be be re-invested into recreation facilities within Rawson	Council/ Funding partners	4	TBD
		SUBTOTAL Rawson	\$701,500
		TOTAL	\$10,411,600