



Annual Budget 2019/20



Appendix A Fees and Charges Schedule

The appendix presents the rates and charges of a statutory and non-statutory nature, which will be charged in respect to various goods and services provided during the 2019/20 year.

<i>Fee Type</i>	<i>Unit Type</i>	<i>19/20 Proposed Fee Including GST</i>
Community Infrastructure		
Bellbird Park Stadium Refer Note 8 of the Fees and Charges Schedule		
Bellbird Park Stadium- Stadium Sports 3 months Pryme mover membership (Bellbird Park Only)	Membership	124.10
Casual squash court hire- (1/2 Hr)	Session	13.40
Casual squash court hire (Per Hour)	Hour	27.00
Casual Stadium Entry 10 Visit Pass	Pass	38.70
Casual Stadium Entry 10 Visit Pass- Concession	Pass	30.60
Casual Stadium Entry Concession	Session	3.40
Disability Netball	Each	4.20
Futsal - Team Sheet	Team	64.20
Futsal-Registration	Team	103.00
Group Fitness- Casual Adult Price	Person	13.90
Group Fitness- Concession	Person	11.10
Group Fitness- Pryme Mover	Person	9.20
Gymnastics Classes Fortnightly Direct Debit 46 weeks/year	Each	20.00
Gymnastics Classes Term (Price X Number of classes)	Each	11.10
Gymnastics GV Registration	Each	33.90
Keenagers	Each	4.20
Lifeball	Each	4.20
Netball (Service Provider) registration & insurance fee per team	Per team	172.30
Netball (Service Provider) Team Sheet	Team	55.60
Program Room Hire	Hour	35.40
Pryme Movers Group Fitness 10 Visit Pass	Pass	83.70
Racquet Hire	Each	4.40
Squash Club Membership	Membership	33.70
Squash Club Membership-Concession	Membership	27.00
Squash- Concession	Membership	10.65
Squash- Junior	Each	10.60
Squash Junior/Concession 10 Visit Pass (Competition)	Pass	106.00
Squash- Senior	Each	13.50
Squash Senior 10 Visit Pass (Competition)	Pass	135.00
Volleyball Junior	Each	5.40

Fee Type	Unit Type	19/20 Proposed Fee Including GST
Volleyball Junior 10 Visit Pass (Competition)	Pass	54.00
Volleyball Senior 10 Visit Pass (Competition)	Pass	67.00
Volleyball-Concession	Each	5.40
Volleyball-Family Pass (2 adults, 2 children)	Pass	13.70
Volleyball-Senior	Each	6.70
Other Swimming Pools		
Adult Monthly Pass	Membership	30.30
Adult Season Pass	Membership	102.70
Concession Monthly Pass	Membership	24.20
Concession/Child Season Pass	Membership	82.20
Family Monthly Pass	Membership	53.60
Family Season Pass	Membership	180.40
Other Swimming Pools		
Refer Note 8 of the Fees and Charges Schedule		
Other Swimming Pools- Summer Pools Single Admissions		
Adult	Session	5.60
Concession	Session	3.50
Family	Session	15.20
Other Swimming Pools- Swimming Pools per Session		
Swimming Lessons (Service Provider Teacher)- per participant	Session	7.70
Fee Type	Unit Type	19/20 Proposed Fee Including GST
Warragul Leisure Centre		
Refer Note 8 of the Fees and Charges Schedule		
Warragul Leisure Centre- Aquatic Education		
Aquasafe Intensive 5 Day School Holiday Program	Membership	64.20
Aquasafe Plus- Fortnightly direct debit (48 week program)	Membership	35.70
Bronze Medallion	Session	9.20
Grey Medallion	Session	9.00
Private Lesson 0.5 hr	Each	51.30
School Swimming Lessons:Fun Day/Structured Water Plan/Water Safety. Price per student per one hr lesson (No ratio)	Session	9.10
School Swimming Lessons:Price per student per 45 min lesson (1:6 Ratio)	Session	8.70
School Swimming Lessons:Price per student per 45 min lesson (1:7 Ratio)	Session	8.50
School Swimming Lessons:Price per student per 45 min lesson (1:8 Ratio)	Session	8.30
School Swimming Lessons:Price per student per 45 min lesson (1:9+ Ratio)	Session	8.10
Schools per participant (School instructor)	Session	6.60
Schools Per student per 1 hour lesson (1:6 ratio)	Session	9.10
Schools Per student per 30 min lesson (1:6 ratio)	Session	7.70

Fee Type	Unit Type	19/20 Proposed Fee Including GST
Term Aquasafe (0.5 hr)	Membership	19.60
Warragul Leisure Centre- Aquatics (Casual)		
Adult Swim-Casual price entry to all aquatic facilities except warm water pool	Each	7.40
Child Swim- Casual price entry to all aquatic facilities except warm water pool	Each	5.90
Concession Swim- Casual concession price entry to all facilities except warm water pool	Each	5.90
Family Swim (Sunday)- Discount casual family price entry to all aquatic facilities except warm water pool	Each	15.80
Family Swim- Casual family price entry to all aquatic facilities except warm water pool	Each	20.30
Warm Water Pool (Adult)- Casual adult price entry to warm water pool- additional to adult swim fee	Each	2.10
Warm Water Pool (Concession)-Casual Concession price entry to Warm Water Pool-additional to concession swim fee	Each	1.70
Warragul Leisure Centre- Aquatics Visit Pass		
Adult Pools- 20 visits	Pass	133.20
Concession Pools- 20 visits	Pass	106.20
Master Swimming -10 Visits	Pass	135.50
Warm Water Pool (Adult)- 10 Visits	Pass	85.50
Warm Water Pool (Adult)- 20 Visits	Pass	171.00
Warm Water Pool (Concession) - 20 Visits	Pass	136.80
Warm Water Pool (Concession)-10 Visits	Pass	68.40
Warragul Triathlon/Swim Club- 25 Visit pass to lap aquatic facilities	Pass	92.70
Warragul Triathlon/Swim Club-50 Visit pass to lap aquatic facilities	Pass	185.00
Warragul Leisure Centre- Child Care per 10 Visits		
Additional Children	Pass	17.10
First Child	Pass	32.40
Occasional Care- First Child	Pass	47.70
Occasional Care-Additional Child	Pass	33.30
Warragul Leisure Centre- Child Care per 20 Visits		
Additional Children	Pass	34.20
First Child	Pass	64.80
Occasional Care- First Child	Pass	95.40
Occasional Care-Additional Child	Pass	66.60
Warragul Leisure Centre- Child Care per Session		
Additional Children	Hourly	1.90
First Child	Hourly	3.60

Fee Type	Unit Type	19/20 Proposed Fee Including GST
Occasional Care- First Child	Hourly	5.30
Occasional Care-Additional Child	Hourly	3.70
Warragul Leisure Centre- Children's Programs		
Late booking fee (less than 48 hours)	Each	6.30
School Holiday	Each	57.90
School Holiday Late pick up	Each	12.70
Warragul Leisure Centre- Facility Hire		
Carnival Hire- Whole Day	Whole Day	900.30
Carnival Hire-Half Day- 2-4 Hours	Half Day	450.20
Inflatable Casual Use (Members Free)	Session	2.00
Inflatable Hire	Session	381.90
Lane Hire (pool per hour)	Hour	45.50
Program Room	Hour	50.90
Warm Water Pool	Hour	64.40
Whole Pool 25m (per hour-min 2 hours)	Session	174.80
Warragul Leisure Centre- Membership Direct Debit		
Full Membership- Start Up Fee	Membership	80.80
Full Aquatic Membership- Fortnightly Fee	Membership	25.60
Full Aquatic Membership- Fortnightly fee (Concession/Corporate)	Membership	23.00
Full Aquatic Membership- Start Up Fee	Membership	80.80
Full Aquatic Membership- Start Up Fee (Concession/Corporate)	Membership	72.70
Full Membership- Fortnightly Fee	Membership	41.40
Full Membership- Fortnightly Fee (Concession/Corporate)	Membership	37.30
Full Membership- Start Up Fee (Concession/Corporate)	Membership	72.70
Warragul Leisure Centre- Program per 10 Visits		
Group Fitness	Pass	139.60
Group Fitness (Concession)	Pass	111.70
Pryme Movers - Strength Training	Membership	83.50
Warragul Leisure Centre- Program per Session		
Group Fitness	Session	15.50
Group Fitness (Concession)	Session	12.40
Instructor hire - off site per hour	Session	76.40
Pryme Movers- Strength Training	Session	9.20
Virtual Classes	Session	9.20

<i>Fee Type</i>	<i>Unit Type</i>	<i>19/20 Proposed Fee Including GST</i>
Warragul Leisure Centre- Stadium Sports Netball Team Sheet	Team	47.50
Warragul Leisure Centre- Term Membership 3 month insurance Aquatic Membership (inc. start up)	Membership	301.40
3 month Insurance Full Membership (inc. start up)	Membership	476.00
6 month aquatic membership	Membership	333.80
6 month aquatic membership (Concession)	Membership	300.40
6 month full membership	Membership	536.70
6 month full membership (Concession)	Membership	485.70
Warragul Leisure Centre/Bellbird Park- Membership Direct Debit Pryme Movers- Fortnightly Fee	Membership	28.40
Pryme Movers- Start Up Fee	Membership	72.10
Warragul Leisure Centre/Bellbird Park- Stadium Sports 1 Court per Hour	Hour	50.90
Casual Court Entry	Hour	4.30
Warragul Leisure Centre/Bellbird Park- Term Membership 12 month Pryme Mover membership	Membership	738.60
3 month Pryme Mover membership	Membership	184.70
6 month Pryme Mover membership	Membership	369.30

Fees and Charges Notes

Note 1	Parking infringement fees are set by the State Government under the provisions of the Road Safety Road Rules. The fees vary and are indexed and published by the State Government each year.
Note 2	Domestic animal infringement fees are set by the State Government under the provisions of the Domestic Animals Act 1994. The fees vary and are indexed and published by the State Government each year.
Note 3	Registration-Domestic Animal Business - Fee includes State Government Levy on Domestic Animal Business Registration of \$10.00.
Note 4	Animal registration fees - Fee includes State Government Levy on registrations of \$3.50 per dog and \$2.00 per cat.
Note 5	Penalty units are set by the State Government. The fees vary and are indexed and published by the State Government each year. Penalty units are an amount of money used to compute pecuniary penalties for many breaches of statutory law.
Note 6	Legal costs are recovered in accordance with those set by the Magistrates Court of Victoria.
Note 7	Late payment will incur a charge of 50% of the relevant registration fee.
Note 8	3% increase as per YMCA tender submission. Fees have been rounded to the nearest \$0.10 cents.
Note 9	Increases to statutory planning and subdivision fees will be released by the State Government.
Note 10	Livestock Pound fees (per day) is at cost.

Statutory Fees and Infringements

Statutory Fees and Infringements may vary from the amounts stated as they are indexed by the State Government each year. Council will charge fees as per the statute.