

Long Term Infrastructure Plan 2022/23 -2031/32

The Long Term Infrastructure Plan (LTIP) outlines the infrastructure programs and projects planned for delivery by Council over the next ten years. The objective of the LTIP is to provide the right infrastructure, at the right time, in the right places, and in a way that represents the best value for money and sustainable use of resources. This fact sheet aims to detail the key projects budgeted in the upcoming 2022/23 financial year.

A \$41.77 million investment in infrastructure is proposed for 2022/23.

See the detailed breakdown of projects in this fact sheet.

What infrastructure is planned for 2022/23?

Council continues its major investment in infrastructure totalling **\$41.77 million** (plus any projects not finished from the current financial year) comprising of the following:

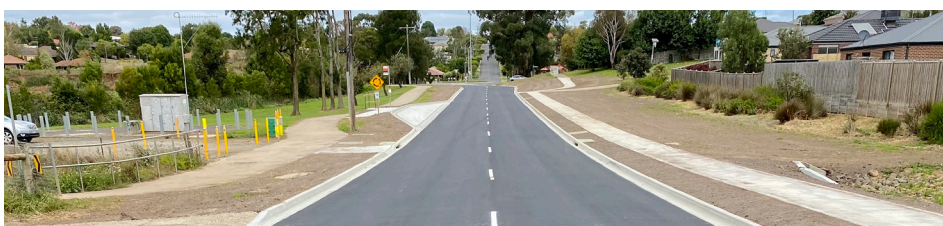
- **\$14.32 million** for progressing key strategic projects
- **\$15.25 million** for infrastructure renewal
- **\$12.20 million** for general infrastructure works

Future designs and investigations

- **\$310,000** for the detailed design of four key road projects in Yarragon and Warragul.
- **\$100,000** towards the economic analysis and progressing the design of the Logan Park Cycling Centre of Excellence.
- **Detailed designs** to support external funding applications and progress projects identified in masterplans.

Roads

- **\$2.00 million** to undertake the reconstruction of Weerong Road, Drouin and Saleyards Road, Trafalgar.
- **\$1.87 million** to seal the unsealed section of Gardner Holman Road, Drouin, improve the intersection of Lye and Dixon and Gardner Holman Roads as well as upgrade, widen and undertake drainage improvement works along the existing sealed section of Gardner Holman Road*
- **\$1.87 million** to prepare and reseal over 200,000m² of roads across the shire.
- **\$1.60 million** of localised pavement repairs to patch and improve ride quality across the shire.
- **\$1.00 million** towards road safety improvements on Bona Vista Road, Warragul, Lardners Track, Warragul, Burke Street, Warragul, Mills Road, Warragul, McNeilly Road, Drouin, Binbeal Road, Drouin and Normanby Street, Warragul (noting some of these works are subject to successful grant applications).
- **\$95,000** to construct long vehicle parking in Hope Street, Drouin.



Community use buildings

- **\$6.50 million** to commence the Baw Baw Culture and Connection Precinct (Stage 1)*
- **\$1.35 million** on community facility renewals including roof works, flooring works, cladding replacements, accessibility improvements, heating and cooling upgrades as well as asbestos removal.
- **\$300,000** towards the fitout and additional carparking for the new Drouin West Kindergarten. The Kindergarten is being constructed by the Department of Education on the existing Drouin West Primary School site.
- **\$110,000** to deliver solar systems on four buildings - projects funded via Council's Revolving Sustainability Fund.

*These projects are dependent on grant approval funding. If grant approval funding does not occur, the project will be delayed.

Recreation and open spaces

- **\$4.05 million** to complete the construction of two additional basketball courts at the Warragul Leisure Centre.
- **\$2.17 million** to complete the construction of the multi-use pavilion at Bellbird Park, Drouin.
- **\$2.05 million** to commence the upgrade of the pavilion, sports lighting and car parking at Baxter Park, Warragul.
- **\$1.46 million** for the reconstruction of the senior soccer pitch at Bellbird Park, Drouin.
- **\$1.18 million** to reconstruct the four hard courts and upgrade the sports lighting at the Willow Grove Recreation Reserve.
- **\$530,000** for sport lighting upgrades at Darnum recreation Reserve for both the Football and Netball playing areas.
- **\$450,000** for sports and playground equipment including skate and BMX, as well as open space furniture replacement.
- **\$370,000** to upgrade and improve the dog parks at Bellbird Park, Drouin, Brooker Park, Warragul and Hollydell Park, Trafalgar.
- **\$350,000** towards the implementation of masterplans across various Recreation Reserves throughout the shire.
- **\$275,000** for the cricket nets replacement at Buln Buln Recreation Reserve and the centre wicket replacements at Buln Buln Recreation Reserve and Athlone Reserve.
- **\$125,000** towards public artwork.
- **\$120,000** towards the Placemaking Program in Poowong East and Brandy Creek.
- **\$10,000** for the planting of trees for playgrounds to help provide some shade.

Bridges and major culverts

- **\$400,000** to commence detailed design for bridge and major culvert replacement on Factory Road, Yarragon, Falls Road, Narracan and East-West Road, Darnum.
- **\$75,000** of major culvert renewal works.

Please see 'budget submission summary' fact sheet for additional Community Submission projects funded in 2022/23.

Paths

- **\$1.50 million** to continue the construction of the Rokeby to Noojee Trail and construct the trail up to the Apex Lookout in Neerim.
- **\$515,000** on gravel and sealed path replacements, trip hazard rectifications, disabled access upgrades and pram ramp replacements.
- **\$75,000** to construct the next highest priority footpaths from the Paths and Trails Strategy in Settlement Road, Drouin, North Road, Warragul and Princes Highway, Yarragon.

Drainage

- **\$1.23 million** to deliver stormwater drainage upgrades between Gladstone Street and Normanby Road, Warragul.
- **\$380,000** of design works to support the delivery of DCP projects along Hazel Creek and Dawson Drive, Warragul.
- **\$375,000** on pit, pipe and culvert replacements.
- **\$350,000** on open drain clearing and roadside works.
- **\$140,000** on dam safety and wetland improvement works.

