



Long Term Infrastructure Plan 2021/22 - 2030/31

The Long Term Infrastructure Plan (LTIP) outlines the infrastructure programs and projects planned for delivery by Council over the next ten years. Three major strategic capital priorities identified in the LTIP are the Baw Baw Civic Precinct Masterplan (Stage One), Logan Park Cycling Centre of Excellence and the Rokeby to Noojee Rail Trail. The objective of the LTIP is to provide the right infrastructure, at the right time, in the right places, and in a way that represents the best value for money and sustainable use of resources.

This fact sheet aims to detail the key projects budgeted in the upcoming 2021/22 financial year. The Long Term Infrastructure Plan 2021/22-2030/31 was adopted by Council on Wednesday 23 June 2021.

A \$38.7 million investment in infrastructure is proposed for 2021/22.

See the detailed breakdown of projects in this fact sheet.

What infrastructure is planned for 2021/22?

Council continues its major investment in infrastructure totalling **\$38.7 million** (plus any projects not finished from the current financial year) comprising of the following:

- **\$14.4 million** for progressing key strategic projects
- **\$14.7 million** for infrastructure renewal
- **\$9.6 million** for general infrastructure works

Recreation and open spaces

- **\$10 million** to commence construction of two additional basketball courts at the Warragul Leisure Centre.
- **\$4 million** to commence construction of a multi-use pavilion at Bellbird Park, Drouin.
- **\$1.7 million** to complete the construction of the multi-use pavilion at Trafalgar Recreation Reserve, Trafalgar.
- **\$1.5 million** of strategic land purchases in Drouin and Warragul.
- **\$200,000** for sports lighting upgrades at the Hallora Recreation Reserve (subject to a successful grant application.)
- **\$575,000** towards the implementation of masterplans at Bellbird Park, Drouin and Brooker Park, Warragul.
- **\$200,000** for sports and playground equipment including skate and BMX, as well as open space furniture replacement.
- **\$100,000** towards the Hallora Recreation Reserve goals as well as the cross country course equipment at the Lardner Equestrian Centre.
- **\$125,000** to progress a feasibility study for the Logan Park Cycling Centre of Excellence project.
- **\$120,000** towards the Placemaking Program across two smaller townships.
- **\$100,000** towards public artwork.



Paths

- **\$1.53 million** on approximately 3.5 kilometres of new footpaths across the Shire as part of the Accelerated footpath Program.
- **\$500,000** on gravel and sealed path replacements, trip hazard rectifications, upgrades to meet Disability Discrimination Act compliance and pram ramp replacements.
- **\$2.25 million** to finalise the proposal for the Rokeby to Noojee Trail project and seek external funding support to begin the project.

Future designs and investigations

- **Detailed design** of two key road reconstructions in Trafalgar and Drouin
- **Designs** to support external funding applications.

Bridges and major culverts

- **\$990,000** towards the completion of the Roberts Road Bridge in Yarragon as well as three major culvert rehabilitations.



Drainage

- **\$845,000** towards drainage upgrades on Copelands Road, Warragul.
- **\$450,000** on open drain cleaning and roadside works.
- **\$400,000** on pit, pipe and culvert replacements.
- **\$100,000** on dam safety and wetland establishment works.

Buildings

- **\$1.7 million** on community facility renewals including roof works, flooring works, cladding replacements, accessibility improvements, heating and cooling upgrades as well as asbestos removal.
- **\$300,000** on replacement of the Burke Street public toilets in Warragul, as well as minor refurbishments of public toilets Shire-wide.
- **\$330,000** on waste system upgrades to better manage street sweeper waste material.

Key changes following budget submissions

Changes have been made to the LTIP as a result of successful external grant funding applications and amendments made due to the budget submission process. These changes include:

- **\$270,000** towards additional Recreation and Open Space designs. Projects in this program include:
 - design of a synthetic track and lighting at Geoff Watt Track, Warragul. **(\$80,000)**
 - design of playing surface improvements to the existing oval and detailed design of a second oval at Longwarry Recreation Reserve, Longwarry. **(\$90,000)**
 - detailed design for the pavilion at Longwarry Recreation Reserve, Longwarry. **(\$100,000)**
- **\$25,000** for the construction of the path along Twin Ranges Drive, Warragul.
- **\$30,000** for the design of dry area spaces at the Warragul Leisure Centre site for Swimming Groups as part of the Indoor Stadium (stage 1) Warragul Leisure Centre project.
- **\$65,000** for extended court aprons and drainage and fencing at the Burke Street Netball site, Warragul.
- **\$20,000** for the installation of seating and signage along the Erica to Rawson Trail.
- **\$50,000** for an improved pedestrian crossing at the corner of Sinclair Street and Princes Way, Drouin.
- **\$122,000** for the construction of an Indigenous Art Garden in Rotary Park, Warragul.
- **\$110,000** for the installation of increased spectator seating and shelter infrastructure at Eastern Park, Warragul and increased spectator seating at Western Park, Warragul.
- **\$10,000** for the installation of bollards surrounding the Walhalla Southern Carpark, Walhalla.
- **\$60,000** for an additional town to be included in the Placemaking Program.