



2021/22 Annual Budget Submissions

In accordance with Council's Community Engagement Policy, Council invited submissions on the Draft Annual Budget 2021/22 and Draft Revenue and Rating Plan 2021/22.

The documents were on display from 15 April 2021 to 13 May 2021.

Council received 155 submissions, which provided a range of feedback for Council to consider.

The main themes raised in the submissions included:

- Sports and Recreation Reserves
- Community Infrastructure
- Roads and Footpaths
- Community Services
- Community Planning
- Environment



Council's decision making process

A total of 40 submitters spoke in support of their respective submissions at the Council Meeting on 19 May 2021. All submissions were considered.

Council approved a total of \$854,000 submissions for inclusion in the final 2021/22 Annual Budget, on the basis of their alignment with the Community Vision and Council Plan and being within the allocation of available Council funds.

Project	Item	Costing
Baw Baw Equestrian Centre	Improvements to cross country course	\$17,000
Baxter Park	Relocate portable change rooms	\$15,000
Burke Street Netball Courts	Upgrade of fencing and drainage	\$65,000
Drouin Primary School	Sinclair Street Pedestrian Crossing	\$50,000
Eastern Park	Seating and shelters	\$60,000
Geoff Watt Track	Design - synthetic track and lighting	\$80,000
Mills Road Warragul	Footpath (Mills Rd/Twin Ranges Drive)	\$25,000
Longwarry Pavillion	Design	\$100,000
Longwarry Recreation Reserve	Design for two oval upgrades	\$90,000
Placemaking	Add an additional location to the program	\$60,000
Rawson/Erica Trail	Seating and signage	\$20,000
Rotary Park* (including external contribution)	Art and landscaping	\$122,000
Walhalla	Bollards	\$10,000
Warragul Leisure Centre	Design dry area spaces for swimming user groups	\$30,000
Western Park	Seating	\$50,000
Yarragon Streetscape Vision	Design	\$60,000