



Capital Works Program and Long Term Infrastructure Program 2019/20

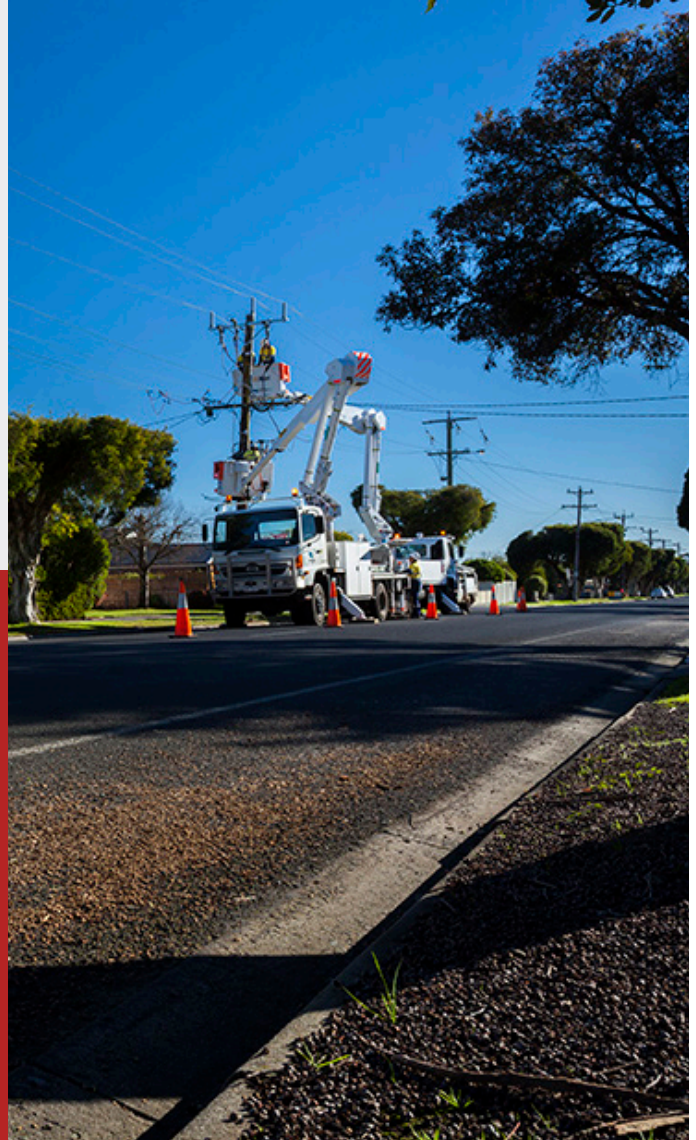
What is a Long Term Infrastructure Plan? (LTIP)

The Long Term Long Term Infrastructure Plan (LTIP) outlines the infrastructure programs and projects planned for delivery over the next ten years by Council.

The overarching objective of the LTIP is to provide the right infrastructure, at the right time, in the right places, and in a way that represents best value for money and a sustainable use of resources.

What changes have been made to the previous LTIP?

- The LTIP has been broken into three distinct categories of infrastructure; strategic projects, renewals and general upgrade/new works.
- There are a number of strategic projects flagged for delivery over the next 10 years. These are large infrastructure projects that provide a major benefit to both current and future generations, and largely require a funding contribution from a number of sources i.e. new indoor stadiums.
- Council are proposing to borrow funds in order to progress some of the key strategic projects that are required based on current and upcoming community needs. The funds will only be borrowed if the other external funding sources are agreed upon. Council will be applying for many grants and liaising with other levels of government about the need for funding support in order to see our communities' strategic projects progressed.
- More money is being spent on existing assets to make sure that they are fit for purpose and their condition is not deteriorating over time.
- More detail has been provided in terms of what specific projects will be delivered by Council under each infrastructure program.
- Better allowance has been made to cater for projects that take longer than one year to plan, engage with community, design, procure and deliver.



What infrastructure works are planned for 2019/20?

Council continues to make a major investment in infrastructure totalling \$29.6 million (plus any projects not quite finished from 2018/19) comprising of the following:

- \$7.3 million for progressing key strategic projects
- \$12.2 million for infrastructure renewal
- \$10.1 million for general infrastructure works



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What does the \$29.6 million of infrastructure works for 2019/20 look like?

Roads:

- Over 100,000 sq m of gravel road resheets (\$1.1 million)
- Over 235,000 sq m of roads resealed (\$1.3 million)
- Five roads in poor condition fully reconstructed (\$2.0 million)
- Over 20,000 sq m of road repairs (\$1.2 million)
- Over 1400 metres of kerb and channel replaced
- Extensive re-linemarking, guardrail and signage replacement
- Stage 2 of sealing the unsealed section of Shillinglaw Road in Drouin (\$0.7 million)
- Funding commitment towards the Fixing Country Roads Program, which would see over \$2.2 million of road upgrade works occur in Shady Creek and Neerim North
- Continuation of Warragul CBD streetscape works, with the upgrade of Victoria Street between Queen Street and Napier Street (\$0.8 million)
- Road safety improvements (\$0.4 million)
- New or improved township entry, parking and traffic signs (\$0.1 million)

Carparks:

- Accessible parking space improvements, the implementation of key parking study actions for Drouin and Warragul, as well as four carpark reconstructions (\$0.3 million)

Paths:

- Gravel and sealed path replacements, trip hazard rectifications, DDA upgrades and pram ramp replacements (\$0.5 million)
- New footpaths across the municipality (\$0.8 million)

Bridges and Major Culverts:

- Standfields Road bridge replacement in Poowong East as well as two major culvert rehabilitations (\$0.8 million)

Drainage:

- Retarding basins in Trafalgar and Warragul (\$1.3 million)
- Piped drainage renewal (\$0.3 million)
- Open drain cleaning and roadside works (\$0.4 million)
- Dam safety and wetland establishment works (\$0.1 million)

Buildings:

- Replacement or renewal works at public toilets and other community facilities (\$1.9 million)
- Two new public toilets in Drouin and Warragul (\$0.4 million)
- Expand the capacity of Normanby Street Family and Children's Service Centre (\$0.1 million)
- Fountain Room community meeting and event space in Warragul (\$0.35 million)
- Construction of female friendly changerooms at Darnum Recreation Reserve (\$0.9 million)

- Female friendly pavilion upgrades at Hallora Recreation Reserve and Buln Buln Recreation Reserve (\$0.9 million)
- Extension of the Drouin Early Learning Centre (\$0.35 million)
- A new Early Learning Centre for Trafalgar (\$1.8 million)

Recreation and Open Space

- Sports field and hard surface replacement/renewal (\$0.5 million)
- Dosing system replacement at Rawson Swimming Pool (\$0.1 million)
- Sports and playground equipment including skate and BMX, as well as open space furniture replacement (\$0.2 million)
- Placemaking program across a number of smaller townships (\$0.2 million)
- Progress key actions from the draft Community Hubs Strategy (\$0.2 million)
- Fenced dog parks for Drouin, Warragul and Trafalgar (\$0.1 million)
- Upgrade of Neerim South Oval (\$0.7 million)
- Upgrade for four netball courts at Drouin Recreation Reserve (\$0.6 million)
- Upgrade of Civic Park Drouin as per masterplan (\$1.2 million)

Future designs and investigations:

- Design and planning for indoor stadiums in Drouin and Warragul (\$0.3 million)
- Future road reconstructions, intersection upgrades, external funding application support and general infrastructure improvements (\$0.2 million)
- Recreation and open space design and scoping works (\$0.1 million)
- Further design for a multi use facility at Trafalgar Recreation Reserve (\$0.1 million)
- Further investigation and design relating to a community hub for Drouin (\$0.2 million)
- Design for Civic Place Precinct in Warragul (\$0.3 million)





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Additional projects based on community feedback and submissions

Council received 248 submissions as part of the Section 223 consultation process relating to the 2017-2021 Council Plan revision, 2019/20 Annual Budget, Long Term Infrastructure Plan, Long Term Financial Strategy and Rating Strategy. Having considered all submissions received, Council has incorporated the following projects in to the Long Term Infrastructure Plan.

- Neerim South Oval Embankment Upgrade \$485,000 brought forward from 2022/23 to coincide with the oval upgrade
- An additional \$30,000 for the new fenced dog parks project
- An allocation of \$60,000 to Western Park, Warragul for the concept design of an improved netball facility
- An allocation of \$60,000 for the design of a multi-use facility at Bellbird Park (Eastern Section), Drouin
- An additional \$50,000 to the Community Facilities Renewal Program to demolish the dilapidated house at 61 Princes Way, Longwarry North (Municipal Animal Pound)
- An additional \$20,000 for the Street Tree Planting Program
- An additional \$10,000 for the Forward Design program for the preliminary design for a new public toilet in Noojee (location to be confirmed)
- An allocation of \$676,000 for the Pharaohs Road Retardation Basin and Wetlands, which is fully funded from the Development Contributions Plan (Warragul). The inclusion of this project will help to mitigate any potential stormwater risk in the north western area of the Warragul Precinct Structure Plan
- An allocation of \$100,000 to minor bridge renewal (funded by an increase to Roads to Recovery funding)

- An allocation of \$100,000 for road safety improvements to fund a curve improvement program (funded by an increase to Roads to Recovery funding)
- Council committing to pursue external funding for the replacement of the oval lighting at Longwarry Recreation Reserve. If successful, these works will be undertaken in 2020/21.

A number of projects planned for the 2019/20 financial year are subject to successful funding through application to government grant programs, contributions from external parties, which is detailed within the Long Term Infrastructure Plan in Attachment A. Should Council not be successful in obtaining this external grant funding then Council would be required to reconsider the funding model or delivery of these projects.

Contact us

We're here to help! For more information please contact Council's Infrastructure team on 1300 BAW BAW (1300 229 229) or by email at bawbaw@bawbawshire.vic.gov.au