



Long Term Infrastructure Plan 2021/22 – 2030/31

Have
your
say

The Long Term Infrastructure Plan (LTIP) outlines the infrastructure programs and projects planned for delivery by Council over the next ten years. Three major strategic capital priorities identified in the LTIP are the Baw Baw Civic Precinct Masterplan (Stage One), Logan Park Cycling Centre of Excellence and the Rokeby to Noojee Rail Trail. The objective of the LTIP is to provide the right infrastructure, at the right time, in the right places, and in a way that represents best value for money and sustainable use of resources.

Council invites you to review and provide feedback on the proposed LTIP priorities for the year ahead. This consultation opportunity is open from **Thursday 15 April – Thursday 13 May 2021**. For more information visit www.bawbawshire.vic.gov.au/Haveyoursay

A \$38.9 million investment in infrastructure is proposed for 2021/22. See the detailed breakdown of projects in this fact sheet.

What infrastructure is planned for 2021/22?

Council continues to make a major investment in infrastructure totalling **\$38.9 million** (plus any projects not finished from the current financial year) comprising of the following:

- **\$14.3 million** for progressing key strategic projects
- **\$15.7 million** for infrastructure renewal
- **\$8.9 million** for general infrastructure works

These Capital Works are detailed across the following pages.

Recreation and open spaces

- Commence the **\$10 million** construction and upgrade of two additional basketball courts at the Warragul Leisure (subject to a successful grant application).
- Commence the **\$4 million** construction of a Multi Use Pavilion at Bellbird Park, Drouin (subject to a successful grant application).
- **\$1.7 million** to complete the construction of the Trafalgar Recreation Reserve Multi Use Pavilion.
- **\$1.5 million** of strategic land purchases in Drouin and Warragul.
- **\$1.3 million** towards sports field and hard surface replacement/renewal, including a major renewal of the netball/tennis courts at Willow Grove Recreation Reserve (subject to a successful grant application).
- **\$675,000** for sports oval and netball lighting upgrades at Darnum Recreation Reserve (subject to a successful grant application) and Hallora Recreation Reserve.
- **\$575,000** towards the implementation of masterplans at Bellbird Park, Drouin and Brooker Park, Warragul.
- **\$200,000** for sports and playground equipment including skate and BMX, as well as open space furniture replacement.
- **\$100,000** towards the Hallora Recreation Reserve goals as well as the cross country course equipment at the Lardner Equestrian Centre.
- **\$125,000** to develop designs for the Logan Park Cycling Centre of Excellence project.
- **\$120,000** towards the Placemaking Program across two smaller townships.
- **\$100,000** towards public artwork.

Paths

- **\$1.53 million** on approximately 3.5 kilometres of new footpaths across the Shire as part of the Accelerated footpath Program.
- **\$500,000** on gravel and sealed path replacements, trip hazard rectifications, upgrades to meet *Disability Discrimination Act* compliance and pram ramp replacements.
- **\$2.25 million** to finalise the proposal for the Rokeby to Noojee Trail project and seek external funding support.

Future designs and investigations

- Detailed design of two key road reconstructions in Trafalgar and Drouin.
- Designs to support external funding applications.

Bridges and major culverts

- **\$990,000** towards the completion of the Roberts Road Bridge in Yarragon as well as three major culvert rehabilitations.



Drainage

- **\$845,000** towards drainage upgrades on Copelands Road, Warragul.
- **\$450,000** on open drain cleaning and roadside works.
- **\$400,000** on pit, pipe and culvert replacements.
- **\$100,000** on dam safety and wetland establishment works.

Buildings

- **\$1.7 million** on community facility renewals including roof works, flooring works, cladding replacements, accessibility improvements, heating and cooling upgrades as well as asbestos removal.
- **\$300,000** on replacement of the Burke Street public toilets in Warragul, as well as minor refurbishments of public toilets Shire-wide.
- **\$330,000** on waste system upgrades to better manage street sweeper waste material.
- **\$100,000** on solar panel installations on eight Council-owned buildings.

Some major projects listed are dependent on grant approval funding and/or borrowings. If grant approval funding does not occur, the project will be delayed.

Have your say

All community members are invited to make a submission on the proposed LTIP 2021/22 – 2030/31.

Submissions can be made in two ways:

1. Online: Visit **www.bawbawshire.vic.gov.au/HaveYourSay** and fill in the online form.
2. In writing: Download the print version survey available online (or create your own submission form addressing all relevant criteria) and submit by email to **budget.submissions@bawbawshire.vic.gov.au** or by post addressed to:

Chief Executive Officer
Baw Baw Shire Council
PO Box 304
Warragul, VIC, 3820

All submissions must be submitted by close of business **Thursday 13 May 2021**.