



Capital Works Projects Quarterly Update

Q3 2020/21



Image: Civic Park Upgrade, Drouin.

Capital Works Projects – Quarterly Update – Q3 2020/21

The following table provides a summary of the number of projects and programs in the 2020/21 Capital Works Program at the end of Quarter 3, split by project origin and status.

	<i>Carried over from 2019/20</i>	<i>Adopted 2020/21</i>	<i>New Projects</i>	<i>Total</i>
<i>On Track for completion in current financial year</i>	16	59	1	76
<i>Completed</i>	22	11	1	34
<i>Underway and on track for completion in 2021/22</i>	11	3	-	14
<i>Multi Year</i>	-	7	10	17
<i>Deferred</i>	7	3	-	10
TOTAL	56	83	12	151

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Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100448 Queen Street Promenade Design, Consult DIRS025
Project Description:	Design and consultation for Queen Street Promenade as per detailed design undertaken in 18/19 FY. This project is part of the implementation of DCP01.
Category:	Roads
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	Underway and on track for completion in 2021/22
Current Phase:	Design
Project Budget:	\$110,000

Project Timeline:

Project Scoping – expected completion:	Not Applicable
Design – expected completion:	Dec 21
Procurement – expected completion:	Not applicable
Construction – expected completion:	Not applicable
Expected project handover:	Not applicable

Project Update Q1:

During the 2019/20 financial year, Council officers worked with a designer to produce concept designs which were reviewed and amended. A Council briefing is planned in December 2020 about the current concept design for the Queen Street Promenade. On street parking needs, the public transport facilities and the intersection treatment at Mason Street will be discussed. Community consultation on the concept plans is planned to begin in January 2021, with the intent to finalise the concept designs by June 2021.

Project Update Q2:

Council were briefed in December about the on street parking needs, the public transport facilities and the intersection treatment at Mason Street. A report will be considered at the 10 February Council meeting that will enable the concept design to be finalised and community consultation to begin.

Project Update Q3:

Council endorsed the Queen Street concept design and the proposed community engagement plan to seek feedback on the design on 10 February. As a result, a 'Have Your Say' questionnaire pack has been finalised and is due for distribution to landowners, business owners and key stakeholders, prior to public advertising in April. This project will be carried over to the 2021/22 financial year for detailed design to be completed.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name: 100595 Yarragon Retardation – Land Acquisition

Project Description: Yarragon Retardation – Land Acquisition

Category: Land & Property

Project Origin: Carry Forward from Previous Year(s)

Project Status: Deferred – Land Acquisition

Current Phase: Planning/Investigation

Project Budget: \$75,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected project handover: 2021/22

Project Update Q1:

Designs for the retardation basin are in the process of being finalised. The designs will inform whether the land is best obtained through acquisition or via an easement. It is anticipated that a report will be taken to Council in February 2020, with recommendations in relation to a potential public acquisition overlay. Due to the time required for the public acquisition overlay process to be completed, it is anticipated that this project will be carried over to the 2021/22 financial year. Funding is currently set aside in the Long Term Infrastructure Plan for the land purchase in 2022/23.

Project Update Q2:

A report with recommendations in relation to a potential public acquisition overlay has been scheduled for a Council Briefing on 7 April 2021, and a Council Meeting on 28 April 2021.

Project Update Q3:

The recommendation report has been delayed. Council's Property Team continue to work with Council's Drainage Engineer, and legal advice is being sought in relation to various options, including a possible public acquisition overlay. Once all options have been considered, recommendations will be presented to Council later in the financial year.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100596 Allambee Estate Road Bridge
Project Description:	Bridge renewal as determined by periodic condition assessments.
Category:	Bridges Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	On Track for completion in current financial year
Current Phase:	Project Handover
Project Budget:	\$246,675

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Complete
Expected project handover:	June 21

Project Update Q1:

The contractor has re-established and mobilised to site and has recommenced works to reconstruct the bridge. Arborist recommended tree safety works have occurred to provide a safe work site, and planning advice has been sought regarding the potential removal a Mountain Ash tree in close proximity to the bridge. An additional arborist inspection will be undertaken following completion of the bridge works to determine if complete removal is required. Construction is expected to continue through Q2 for completion in early Q3.

Project Update Q2:

During Q2, demolition of the western side of the bridge took place and construction of this side of the bridge was completed and the road reopened to traffic. Demolition of the eastern side of the bridge has since taken place. Construction is planned to be completed in March 2021.

Project Update Q3:

Construction of the eastern side of the bridge was finalised in Q2. The project is now complete pending settlement of a small parcel of land that was required to be acquired by Council at this location in order to progress the bridge renewal.



Allambee Estate Road Bridge

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name: 100671 New Early Learning Centre, Warragul (ongoing)

Project Description: New Early Learning Centre, Warragul (ongoing)

Category: Buildings Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: Completed-Awaiting Income

Current Phase: Handover to Asset Man & Maintenance

Project Budget: \$152,263

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Complete

Expected project handover: Complete

Project Update Q1:

Works on the Warragul Early Learning Centre have been completed and the centre has been in operation since the beginning of Term 3. Final invoices for fitting out have been received and a final report is due to be submitted to the funding bodies during October 2020.

Project Update Q2:

The project is complete pending receipt of final funding payment.

Project Update Q3:

The project is complete pending receipt of final funding payment.



New Early Learning Centre, Warragul

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100708 Sutton Street & Pharaoh's Road (NL-NW-03) – Land Purchase
Project Description:	Sutton Street & Pharaoh's Road (NL-NW-03) – Land Purchase
Category:	Land & Property
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	Deferred – Land Acquisition
Current Phase:	Design
Project Budget:	\$639,630

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	May 21
Procurement – expected completion:	Not applicable
Construction – expected completion:	Not applicable
Expected project handover:	Jun 22

Project Update Q1:

Negotiations are continuing with one of the property owners, with settlement expected during the current financial year. The design of the roundabout is currently being reviewed by Council's Traffic Engineer, and the impact of the proposed roundabout for three other neighbouring properties is being assessed. Any further required land acquisition will be managed under project 100989.

Project Update Q2:

Settlement of 1, Tarwin Street has been agreed, which is subject to a 12-month occupation clause. The detailed design of the roundabout has been finalised and Council's Property team are currently reviewing the designs in order to commence the land acquisition process for the remaining affected properties. The budget from Project 100989 – Land Acquisitions which relates to the remaining properties has been combined with Project 100708, with all future work managed under this project.

Project Update Q3:

The impacted land area for the three remaining properties at this intersection has been confirmed and the preparation of Section 35 plans of subdivision which are required to initiate the acquisition process is currently underway.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100709 Main South Road & Weebar Road (INA-SE-01) land Purchase 18/19
Project Description:	Investigation and design of land for reserve widening and construction of four-way roundabout.
Category:	Land & Property
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	Deferred – Land Acquisition
Current Phase:	Design
Project Budget:	\$204,607

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Jun 21
Procurement – expected completion:	Complete
Construction – expected completion:	Not applicable
Expected project handover:	Jun 22

Project Update Q1:

A layout plan of the roundabout has been provided by Regional Roads Victoria who manage Main South Road. The proposed layout affects various services including Ausnet Services, APA Group, Telstra and Gippsland Water. Council officers are currently liaising with the appropriate service providers regarding their list of requirements so that a detailed design can be prepared.

Project Update Q2:

Council officers have coordinated with all impacted service authorities to facilitate the design of the roundabout. There is ongoing discussion with Regional Roads Victoria (RRV) regarding the access point for one of the properties that fronts the roundabout and Council officers are continuing to provide information to RRV for their assessment of the preferred B-Double access to a property on the north west side of the intersection.

Project Update Q3:

As part of the ongoing discussions RRV has indicated support for a design option that ensures B-Double access to a property on the north west side of the intersection. The property owners have been informed of this option and Council are awaiting their feedback before advancing the design of the intersection.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100712 Toilets & Amenities Renewal & Upgrade Program 18/19
Project Description:	Refurbishment of Drouin Civic Park toilet and design a new public toilet at Thorpdale.
Category:	Buildings Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	Completed-No more expenditure
Current Phase:	Project Completed
Project Budget:	\$78,857

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Complete
Expected project handover:	Complete

Project Update Q1:

This project was carried over from the 2019/20 financial year in order to process the final invoices. Project is now complete.

Project Update Q2:

This project is complete.

Project Update Q3:

This project is complete.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100748 Off street car parks and street parking rehabilitation program
Project Description:	Carparking rehabilitation per road maintenance inspections and carparks in reserves.
Category:	Carparks Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	On Track for completion in current financial year
Current Phase:	Construction
Project Budget:	\$55,035

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Apr 21
Expected project handover:	Apr 21

Project Update Q1:

This project forms part of the Drouin Civic Park Redevelopment. Please see Project 100808 for the project update.

Project Update Q2:

This project forms part of the Drouin Civic Park Redevelopment. Please see Project 100808 for the project update.

Project Update Q3:

This project forms part of the Drouin Civic Park Redevelopment. Please see Project 100808 for the project update.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100763 Yarragon Drainage – Hazeldean Road retarding basin 18/19
Project Description:	Planning and investigation pre-works to facilitate the construction of retardation basins and upgrade of drainage works.
Category:	Stormwater Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	Underway and on track for completion in 2021/22
Current Phase:	Design
Project Budget:	\$450,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	May 21
Procurement – expected completion:	Not applicable
Construction – expected completion:	Not applicable
Expected project handover:	Not applicable

Project Update Q1:

Planning and investigation work is ongoing, with a feasibility assessment currently underway for a potential pipe and swale construction rather than a channel construction. Once the feasibility assessment has been completed, a detailed design can be prepared. Given the requirement for land acquisition it is likely that this project will be carried over to a later financial year for completion.

Project Update Q2:

Investigation work has now been completed and a site survey for the culvert upgrade is due to be completed by the end of January. Once this has been finalised a detailed design will be prepared.

Project Update Q3:

Following completion of the investigation work and a site survey for the culvert upgrade, the detailed design is currently underway.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100764 Trafalgar Drainage – design and land acquisition retardation
Project Description:	Design and land acquisition for retardation basins and upgrade of drainage works Stage 1 of 2. Works associated with the 'Practical Mitigated Condition' in the Trafalgar Drainage Strategy.
Category:	Stormwater Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	Deferred – Land Acquisition
Current Phase:	Planning/Investigation
Project Budget:	\$389,300

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Not applicable
Construction – expected completion:	Not applicable
Expected project handover:	Jun 22

Project Update Q1:

The final design is anticipated to be completed in November. Given the time required to complete a land agreement process, it is likely that this project will be carried over to the next financial year.

Project Update Q2:

The final design was completed during Q2 and this project is now with Council's Property team to commence the land acquisition/agreement process.

Project Update Q3:

This project is being reviewed by Council's Property team with a view to commencing the land acquisition/agreement process.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100778 Place Maker Program 18/19
Project Description:	Community place making program to engage with and improve infrastructure in smaller townships across the Shire.
Category:	Growth and Development
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	On Track for completion in current financial year
Current Phase:	Construction
Project Budget:	\$83,307

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Apr 21
Construction – expected completion:	Apr 21
Expected project handover:	May 21

Project Update Q1:

This project was carried over from the previous financial year in order to complete the planned works at two of the four locations included in this program.

Jindivick – a preferred contractor has been identified to undertake the tennis court works. Further investigation is being carried out into the use of a product that will go between the existing concrete surface and new asphalt surface to extend the court's life.

Erica – Further road surface and timber kerb works are planned for the Mill Park entrance and car park.

It is anticipated that all works will be complete, and the project finalised by February 2021.

Project Update Q2:

Tennis court works at Jindivick are scheduled to commence during January and will be completed in February 2021.

The road surface and timber kerb works are scheduled to be carried out at the Mill Park entrance and car park in Erica during February 2021.

Project Update Q3:

Tennis courts works are complete at Jindivick, which include a basketball hoop, netball ring and associated line marking.

Council has been liaising with the Erica Community Facilities Committee of Management to finalise wording for the historical signage. Once the wording has been finalised, signs will be manufactured and installed. In addition to works already completed at the Mill Park car park, timber kerb works will be undertaken using remaining funds.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100779 Annual playground equipment renewal and upgrade program 18/19
Project Description:	Seed funding for the renewal and upgrade of Drouin Civic Park playground in accordance with the Drouin Civic Park Master Plan.
Category:	Recreation & Open Space Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	On Track for completion in current financial year
Current Phase:	Construction
Project Budget:	\$163,615

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Apr 21
Expected project handover:	Apr 21

Project Update Q1:

This project forms part of the Drouin Civic Park Redevelopment. Please see Project 100808 for the project update.

Project Update Q2:

This project forms part of the Drouin Civic Park Redevelopment. Please see Project 100808 for the project update.

Project Update Q3:

This project forms part of the Drouin Civic Park Redevelopment. Please see Project 100808 for the project update.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name: 100782 Future Forward Design Program 18/19

Project Description: Consultancy works for:

1. Neerim South Flood Modelling and drainage strategy
2. Recreation Master planning for growth areas (Weebar Road, Drouin or Lillico Road, Warragul)
3. Investigation, planning and design for future Community Space and Council Chambers
4. Other funding applications and Latrobe Valley Authority (LVA) opportunities

Category: Growth & Development

Project Origin: Carry Forward from Previous Year(s)

Project Status: Completed-No more expenditure

Current Phase: Project Completed

Project Budget: \$29,782

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Complete

Expected project handover: Complete

Project Update Q1:

This project was carried over from the 2019/20 financial year to complete the Neerim South Flood Modelling and drainage strategy. Planned mitigation works and mapping have been carried out during Q1. Analysis of various options for modelling are due to be finalised by the end of November 2020.

Project Update Q2:

The flood modelling was completed during Q2 and the final report prepared and submitted. This project is now complete.

Project Update Q3:

This project is complete.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100808 Drouin Civic Park Redevelopment
Project Description:	For the redevelopment of Civic Park in accordance with the Drouin Civic Park Master Plan.
Category:	Recreation & Open Space Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	On Track for completion in current financial year
Current Phase:	Construction
Project Budget:	\$1,199,886

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Apr 21
Expected project handover:	Apr 21

Project Update Q1:

A contract has been awarded for the design and construction of the Drouin Civic Park upgrade. The contractor has provided initial drawings for review to Council Officers. These drawings have been reviewed and feedback has been provided back to the contractor. It is expected that works will commence on site in the northern area of the park as the weather improves. These works will include an exercise area near Hopetoun Road and improvements to the wetlands, including planting and improved paths.

Project Update Q2:

Works on the northern area of Drouin Civic Park are underway with the area near the wetlands to Hopetoun Road mulched and planted out. The contractor will begin works on the playground, fitness area, boardwalk, car park and additional paths in January with completion expected by the end of March.

Project Update Q3:

The playground is 90% complete with the the balance of soft fall rubber, mulch and planting to be completed. The loop path has commenced construction and will be completed during April. An official opening of the park is likely to be held in May once grass cover and the final few elements have been completed, and an independent assessment of the playground equipment has been carried out. Following the official opening the playground will be open to the public.



Drouin Civic Park Redevelopment

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100810 Neerim South Oval Upgrade
Project Description:	Upgrade of the Neerim South Oval with irrigation, profiling and drainage. Along with the oval upgrade works, the existing synthetic cricket wicket surface will be upgraded, a new chain mesh perimeter fence installed and new AFL standard football goals.
Category:	Recreation & Open Space Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	Completed-Awaiting Invoices
Current Phase:	Project Completed
Project Budget:	\$379,404

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Complete
Expected project handover:	Complete

Project Update Q1:

Retaining wall works have progressed through winter with work to some handrails and finished surfaces above the wall remaining, which are expected to be completed during Q2. Winter storm damage to the oval subgrade has been repaired and importation of approved sand has been completed and treated in anticipation of sprigging with santa ana in early Q2 which will be managed under Project 100929.

Project Update Q2:

Works were completed during Q2. A defects walk was carried out and a list of defects has been provided to the contractor for rectification. These will be addressed during January following the holiday period.

Project Update Q3:

Rectification works were completed during Q3. The project is now complete, pending receipt and payment of final invoices.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name: 100811 Road Reconstruction Program (R2R)

Project Description: Road reconstruction to address poor road condition. The works are prioritised by road asset condition data and assessment.

1. Bennett Street, Drouin – Armstrong Avenue to Park Street
2. Burke Street, Warragul – Howitt Street to Spring Street
3. North Canal Road, Trafalgar East – Various sections between Cummings Road and Heartsridge Road
4. Phoenix Street, Warragul – Queen Street to Olympic Street
5. Waterloo Road, Trafalgar – Various sections

Category: Roads Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: Completed-No More Expenditure

Current Phase: Project Completed

Project Budget: \$417,868

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Complete

Expected project handover: Complete

Project Update Q1:

This project was carried forward from 2019/20 in order to finalise works at Phoenix Street, Warragul. All programmed works have been completed with some additional works and defects to be rectified by contractors early in Q2 to finalise this project.

Project Update Q2:

Rectification works were finalised during Q2 and this project is now complete pending receipt of final invoices.

Project Update Q3:

This project is now complete.



Phoenix Street

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100815 Community Facilities Renewal Program
Project Description:	Refurbishment and general works at Council owned buildings and facilities. <ol style="list-style-type: none">1. Neerim District Swimming Pool Changerooms and Kiosk, Neerim South – Major refurbishment2. Soccer Club Room – Trafalgar Recreation Reserve, Trafalgar – Minor veranda improvements3. Trafalgar Community Centre, Trafalgar – General works4. Trafalgar Business Centre, Trafalgar – General works5. Trafalgar Men’s Shed Clubrooms, Trafalgar – General works6. Warragul Civic Centre Smith Street Annexe, Warragul – Minor Works7. Warragul Community Centre (MCH), Warragul – Minor Works8. Warragul Depot Residence, Warragul – Demolish for asset rationalisation9. 61 Princes Way House, Longwarry North – Demolish for asset rationalisation
Category:	Buildings Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	Completed-Awaiting Invoices
Current Phase:	Project Completed
Project Budget:	\$50,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Not applicable
Procurement – expected completion:	Complete
Construction – expected completion:	Complete
Expected project handover:	Complete

Project Update Q1:

This project has been carried over from the 2019/20 financial year, with the budget allocated to the demolition of the pound house at 61 Princes Way, Longwarry North. Before it can proceed, an alternative power supply for the pound is being arranged so that the house can be disconnected from power. AusNet is scheduled to install a new power supply which is expected to be completed during October, followed by demolition of the pound house and project completion in December.

Project Update Q2:

There has been a delay in AusNet Services carrying out the required power changeover. This has now been scheduled and confirmed for 21 January 2021, after which the pound house will be demolished.

Project Update Q3:

This project is now complete pending receipt of final invoices.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100819 Toilets and Amenities Renewal Program
Project Description:	Renewal and refurbishment of public toilets as per periodic condition assessment. <ol style="list-style-type: none">1. Ellinbank Public Hall, Ellinbank – Toilet refurbishment2. Erica Preschool and Maternal Child Health Centre, Erica – Toilet refurbishment3. Noojee River Reserve Camping Ground Toilet Block, Noojee – Minor refurbishment and convert showers to cubicles4. Pioneer Park toilet block, Thorpdale – Toilet refurbishment
Category:	Buildings Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	Completed-No more expenditure
Current Phase:	Project Completed
Project Budget:	\$101,885

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Complete
Expected project handover:	Complete

Project Update Q1:

This project was carried over from the previous financial year to finalise works at the Thorpdale toilet. This work has now been carried out and the project is complete, pending receipt and payment of invoices

Project Update Q2:

This project is now complete.

Project Update Q3:

This project is now complete.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100822 Kerb & Channel Renewal Program
Project Description:	Kerb replacement per road sealing and pavement repair programs and Road Management Plan inspections. 1. Waterloo Road, Trafalgar (546m) 2. Rollo Street, Yarragon (293m) 3. Ramsden Street, Drouin (236m) 4. Beverly Street, Drouin East (189m) 5. Phoenix Street, Warragul (195m)
Category:	Roads Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	Completed-No more expenditure
Current Phase:	Project Completed
Project Budget:	\$86,819

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Complete
Expected project handover:	Complete

Project Update Q1:

This project was carried over from the 2019/20 financial year in order to process the final invoices. The project is now complete.

Project Update Q2:

This project is now complete.

Project Update Q3:

This project is now complete.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100843 Female Friendly Pavilion – Darnum
Project Description:	Construction of a new match day player amenities facility to accommodate netball participants and umpires as per the Darnum Recreation Reserve Masterplan and project concept designs. A grant application to SRV for \$500,000 was successful for this project.
Category:	Recreation & Open Space Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	Completed-No more expenditure
Current Phase:	Project Completed
Project Budget:	\$174,100

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Complete
Expected project handover:	Complete

Project Update Q1:

The majority of works on this project were completed during the 2019/20 financial year, with the project carried over to complete the internal fit out. Works are progressing well and are planned to be completed during October.

Project Update Q2:

Works on this project were finalised in October 2020 and the final instalment of the funding through Sport & Recreation Victoria has been received. This project is now complete.

Project Update Q3:

This project is now complete.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100845 Indoor Stadium (Stage 1) – Warragul Leisure Centre
Project Description:	Detailed design and planning for a two by two court indoor stadium in Warragul as per feasibility study. The estimated project cost for a two-court stadium is \$10.05 million so this work will assist Council to pursue the necessary external funding opportunities to make this project happen.
Category:	Recreation & Open Space Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	On Track for completion in current financial year
Current Phase:	Design
Project Budget:	\$257,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Jun 21
Procurement – expected completion:	Complete
Construction – expected completion:	Not applicable
Expected project handover:	Not applicable

Project Update Q1:

During the 2019/20 financial year, revised preliminary designs and costings were agreed by Council. A grant application was submitted, and the project was carried over to 2020/21 with budget allocated to the completion of tender documentation and potential budget requirements for detailed design should the grant application be successful. During Q1 Council was advised that the grant application for construction was unsuccessful. Tender documents have been prepared and are due to be advertised during November for the appointment of an architectural consultant. Planning is currently underway for community consultation in Q2 to seek initial feedback for inclusion in the design process.

Project Update Q2:

A detailed design, specifications and construction ready tender was advertised from during November and December 2020. The submissions are currently being evaluated and it is expected that a tender will be awarded during January with an anticipated design completion by June 2021.

Project Update Q3:

A tender was awarded to N2SH Pty Ltd in February. The consultants are progressing with the design and this project remains on track for completion by June 2021.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100846 Indoor Stadium (Stage 2) – Bellbird Park
Project Description:	Design and planning for an indoor stadium extension at Bellbird Park as per feasibility study. This work will assist Council to pursue the necessary external funding opportunities for the construction of an indoor stadiums project.
Category:	Recreation & Open Space Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	On Track for completion in current financial year
Current Phase:	Design
Project Budget:	\$56,770

Project Timeline:

Project Scoping – expected completion:	Not Applicable
Design – expected completion:	Jun 21
Procurement – expected completion:	Not applicable
Construction – expected completion:	Not applicable
Expected project handover:	Jun 21

Project Update Q1:

K20 Architects were appointed in 2019/20 and prepared three different layout options for the stadium extension. The preliminary design options and costings have been reviewed by Council Officers with one option being preferred. The preferred option is being revised for Council's consideration prior to planning community consultation.

Project Update Q2:

Preliminary designs were reviewed and feedback in relation to the preferred option was provided to the consultant outlining a number of required revisions. The revised preliminary designs are due to be received during February, with community consultation to follow.

Project Update Q3:

Revised preliminary designs have been received. A report is being prepared to present the revised draft design and costing to Council's Executive Leadership Team, prior to presenting the updated design and information to Council.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100850 Civic Place Precinct (Baw Baw Civic Precinct)
Project Description:	Concept and preliminary design for the first stage of works at the Civic Place Precinct in Warragul.
Category:	Buildings Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	Underway and on track for completion in 2021/22
Current Phase:	Design
Project Budget:	\$292,360

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Jan 22
Procurement – expected completion:	Not applicable
Construction – expected completion:	Not applicable
Expected project handover:	Not applicable

Project Update Q1:

Initial community ideas and feedback have been sought via a Have Your Say process. The HYS responses provided insight into the broader community's participation in the Precinct's functions and facilities, and how this could be enhanced in the future. In addition, a series of once-on-one stakeholder discussions have taken place, instead of the originally proposed key stakeholder workshop due to COVID-19 restrictions. A summary and analysis of the feedback has been prepared and Council will be updated at the 7 October briefing. In addition to the stakeholder and community feedback, appointed consultants, Hansen Partnership are considering other relevant Council strategies and planning work. Hansen has developed a vision for the Precinct which includes key ambitions and areas of focus. Hansen will be presenting a number of concepts and examples to Council during the briefing along with the thoughts on how best to integrate the list of functions determined by Council in 2019. Proposed next steps for Q2 include consultation between Council officers and Hansen Partnership to refine and confirm the vision, ambitions and next steps, develop a draft Master Plan for Council consideration and hold further discussion with key stakeholder about the draft Master Plan before it is considered by Council.

Project Update Q2:

Two Council briefings were conducted in Q2, providing a summary of the feedback received through the Have Your Say process and one on one consultation with key stakeholders. Presentations of the draft Master Plan have been prepared by the project consultants, Hansen Partnership. The draft Master Plan, incorporating a vision for the Precinct and key ambitions, concepts, examples of similar civic developments and suggested development staging, was approved by Council for public exhibition on 16

December. Community consultation will be carried out during January and February 2021, after which the Master Plan will be finalised. The finalised Master Plan, along with the outcome of the community consultation, is expected to be presented to Council in a briefing late in Q3, with Council adoption expected in Q4.

Project Update Q3:

Community consultation was undertaken during January and February 2021 and comprised:

- 8 community pop-ups in Rawson, Drouin, Warragul (Farmers Market & Library), Yarragon, Longwarry, Thorpdale and Neerim South - councillors and officer engaged with more than 230 community members during these pop-ups
- a Have Your Say survey for which 47 responses were received
- a key stakeholder workshop attended by 8 of 10 stakeholder groups
- submissions from key stakeholders (3), individuals (3) and Baw Baw Shire Ratepayers

The community feedback, particularly in relation to the staging of the Civic Precinct elements, has been considered by Hansen Partnership and Council officers in preparing an updated Master Plan. The updated Master Plan is scheduled to be presented at the April 7 Council Briefing and considered at the 28 April Meeting.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100852 DIOS008 Public toilets within linear parks, Warragul
Project Description:	Design and construction of new toilet at Brooker Park as per Brooker Park Master Plan. This project is part of the implementation of DCP01. Part of this project will be funded using Open Space Reserve funding.
Category:	Buildings Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	Completed-No more expenditure
Current Phase:	Project Completed
Project Budget:	\$62,503

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Complete
Expected project handover:	Complete

Project Update Q1:

This project was carried over from 2019/20 in order to finalise the work on the new toilet at Brooker Park. Works have now been finalised and the project is complete.

Project Update Q2:

This project is now complete.

Project Update Q3:

This project is now complete.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100853 Drouin Community Hub
Project Description:	Further community engagement, planning and preliminary design of a multi-use community hub at Drouin as per the draft Community Hubs Strategy.
Category:	Buildings Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	On Track for completion in current financial year
Current Phase:	Planning/Investigation
Project Budget:	\$105,849

Project Timeline:

Project Scoping – expected completion:	Jun 21
Design – expected completion:	Jun 21
Procurement – expected completion:	Not applicable
Construction – expected completion:	Not applicable
Expected project handover:	Not applicable

Project Update Q1:

Council have undertaken a comprehensive assessment of potential community hub locations across Drouin. A number of factors have been used to short list potential locations including pedestrian and vehicle accessibility, proximity to the town centre, the current land utilisation, parcel size as well as opportunities for passive surveillance. Architects engaged by Council have prepared initial floorplans / concepts and cost estimates for a number of potential community hub sites. These concepts, as well as a number of shortlisted potential locations including Bellbird Park, Oak Street, the existing Council offices and the Brynwood Avenue gravel carpark in Civic Park, were the subject of community and stakeholder consultation in June and July 2020. The feedback has provided important input into the potential community hub sites, the facilities and functions to be included and how their development can be staged. The preferred location and key functionality for the Drouin Community Hub will be considered by Council in January/February 2021. The next steps for the project will be determined at this time.

Project Update Q2:

Council officers have further considered the issues around potential community hub sites, the facilities, and functions to be included and how their development can be staged, and these will be presented to Council in a briefing on 20 January 2021.

The budget from this project is to be combined with project 100931 – Drouin Community Hub.

Project Update Q3:

At the 24 February meeting, Council:

1. confirmed that the scope for a Drouin Community Hub will be realised across multiple sites and facilities
2. endorsed the services and functions to be catered for in the scope of the Drouin Community Hub
3. confirmed the proposed funding arrangements for the Bellbird Park (East) Multi-Use Pavilion
4. authorised officers to continue work to refine the scope, services, and functions for an upgrade of the Senior Citizens Centre Hall at 1 Oak Street.

In response to Item 4, there have been further discussions with Drouin Senior Citizens and West Gippsland Veterans Welfare and parties interested in utilising the Senior Citizens Centre for community purposes, including Warragul Community House. These discussions have provided important input into the scoping of improvements to 1 Oak Street to be carried out during Q4.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100856 New Public Toilet at McNeilly Park, Drouin
Project Description:	Delivery of new public toilet at McNeilly Park, Drouin using Open Space Reserve funding.
Category:	Buildings Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	Completed-No more expenditure
Current Phase:	Project Completed
Project Budget:	\$76,319

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Complete
Expected project handover:	Complete

Project Update Q1:

This project is now complete pending receipt of final invoices.

Project Update Q2:

This project is now complete.

Project Update Q3:

This project is now complete.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100857 Normanby Street Family and Children's Services Centre expansion, Warragul
Project Description:	Provision of new program and meeting room to provide sufficient operating capacity at the Normanby Street family and children's services centre in Warragul.
Category:	Buildings Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	On track for completion in current financial year
Current Phase:	Construction
Project Budget:	\$196,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Apr 21
Expected project handover:	May 21

Project Update Q1:

Tenders were requested during July for the expansion of Warragul's Family and Children's Services building. This expansion will enable the Family and Children's Services Team to provide classes and support for young families as well provide a much needed meeting space for the team. A building permit for the expansion has been applied for and construction is likely to commence by November, with expected completion in February 2021.

Project Update Q2:

Delays were experienced on this project due to additional information being required to obtain the building permit for the construction of a footpath over the Gippsland Water Sewer Easement. The permit was obtained in November 2020, and work has since commenced during Q2. All of the pre-slab plumbing has been completed and the concrete slab has been laid. Framing will commence in January with expected completion of this project at the end of February 2021.

Project Update Q3:

Framing, roofing, insulation, plastering and glazing have all been completed. The external cladding will be installed in early April and the internal fit out of the extension will commence in April. It is anticipated that this extension will be operational in May.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100864 Information Technology Program
Project Description:	Works program as per Council IT strategy to support service delivery. This will deliver upgraded CRM and HR/Payroll systems.
Category:	Computers & Telecommunications
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	Deferred
Current Phase:	Not Applicable
Project Budget:	\$320,000

Project Timeline:

Project Scoping – expected completion:	Not Applicable
Design – expected completion:	Not applicable
Procurement – expected completion:	Not applicable
Construction – expected completion:	Not applicable
Expected project handover:	Not applicable

Project Update Q1:

The programmed work related to this project has not yet gone ahead due to the limited use of Council offices and other IT priorities whilst restrictions continue to be in place due to COVID-19. This project will be deferred until the 2021/22 financial year.

Project Update Q2:

As per previous commentary, this project has been deferred to the 2021/22 financial year.

Project Update Q3:

This project has been deferred to the 2021/22 financial year.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100868 DIRS025 Townscape works (Warragul/Victoria St Streetscape)
Project Description:	Victoria Street streetscaping upgrade between Queen and north of Napier Street. This project is part of the implementation of DCP01.
Category:	Roads Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	On track for completion in current financial year
Current Phase:	Procurement
Project Budget:	\$59,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Apr 21
Construction – expected completion:	May 21
Expected project handover:	May 21

Project Update Q1:

Streetscape civil works have been completed. Remaining work includes power reconnection to lighting and installation of historical signage. These works are currently being scheduled and will be completed in Q2 and Q3.

Project Update Q2:

Power reconnection of the roundabout street lighting is ongoing in consultation with SP Ausnet. The installation of the historical signage will be carried out during January.

Project Update Q3:

Installation of the historical signage was delayed. Quotes have been sought for the manufacture and supply of the signage, with the images and captions provided by the Warragul Historical Society. Quotes are expected to be received in April, following which an order will be placed, with manufacturing time expected to be approximately six weeks from the date of order.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100869 Drouin Parking Study Implementation
Project Description:	<p>To implement actions from the 2018 Drouin Parking Study to improve signage and management of parking across the Drouin CBD.</p> <ol style="list-style-type: none">1. Provide additional directional signage in the Drouin CBD area to highlight underutilised parking areas2. Improve delineation between on street carparking and through traffic on north side of Princes Way (approximately from Bank Place to 139 Princes Way)
Category:	Carparks Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	Completed-No more expenditure
Current Phase:	Project Completed
Project Budget:	\$35,000
Project Timeline:	
Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Complete
Expected project handover:	Complete

Project Update Q1:

The majority of the actions outlined in the 2018 Drouin Parking Study were completed in 2019/20. The required parking signage on Young Street, Drouin has been installed and parking map has been updated. Edge line-markings between 139 Princes Way and Bank Place, Drouin was carried out in line with the renewals on Princes Way. Signage showing locations of available parking has been delivered and approval from Department of Transport has been received, with the signs installed during July.

Project Update Q2:

The adopted scope of works for the 2019/20 Drouin Parking Study Implementation project have now been completed. There are \$35,000 of savings associated with the project, which are proposed to fund a revision of the 2018 Drouin Parking Study. When the 2018 Parking Study was adopted by Council on 22 August 2018 it was resolved to undertake a review of parking needs and demand within the Drouin CBD by the end 2019–2020 financial year, considering the information, outcomes and recommendation as a result of the Drouin Structure Plan Council Plan Initiative. Given the Drouin Township Plan was adopted by Council on 26 August 2020, the revision of the 2018 Drouin Parking Study can now occur.

Project Update Q3:

This project is now complete.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100880 Warragul Parking Study Implementation
Project Description:	Project to improve signage and management of parking across the Warragul CBD. <ol style="list-style-type: none">1. Revisions to existing parking restrictions2. Wayfinding and additional directional signage to highlight underutilised parking areas3. Improvement in walking and cycling networks in the CBD
Category:	Carparks Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	On track for completion in current financial year
Current Phase:	Procurement
Project Budget:	\$85,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Apr 21
Construction – expected completion:	May 21
Expected project handover:	May 21

Project Update Q1:

This project was carried over from the 2019/20 financial year as the community engagement process had been delayed due to COVID-19 restrictions. The community engagement process, involving a Community Panel representing a cross-section of the demographics of the area, was completed in August. Analysis and recommendations were presented at the 9 September Council meeting by Council officers and representatives from the Community Panel. Council resolved to implement the recommendations which include:

- the installation of way finding signage
- parking restriction changes (including the removal of trader parking spaces and permits)
- walking and cycling improvements on Mason Street and Gladstone Street Study

These works are currently being scheduled with completion of the project anticipated in May 2021.

Project Update Q2:

During Q2 letters were issued to notify parking permit holders of the proposed changes of parking way finding signage locations. Procurement of the signage is underway with installation planned to start during January.

Project Update Q3:

Permit holders have been contacted to inform them of the pending permit removals. The removal of permits/car spaces is to be finalised by the end of the 2020/21 financial year, with those car spaces to be changed to parking spaces for public use with the relevant parking restrictions applicable to those areas. Officers are currently working on the procurement of required signage for the changes of parking restrictions, and for the renewal and upgrade of the footpath on the western side of Gladstone Street to facilitate shared path access.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100884 New Footpaths in Tourism towns
Project Description:	Construction of Main Road Walhalla footpath designed in 18/19 FY.
Category:	Pathways Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	Underway and on track for completion in 2021/22
Current Phase:	Procurement
Project Budget:	\$286,886

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Dec 21
Construction – expected completion:	Mar 22
Expected project handover:	Mar 22

Project Update Q1:

This project was tendered in June 2020; however, Regional Roads Victoria withheld their consent for the works to go ahead due to the proposed use of timber kerbing. Council Officers have sourced a number of alternate kerb materials and have provided these to the Walhalla Post Office for community feedback, and to gauge the level of support for the use of various alternate products. Feedback to date has been very positive. Once all the community feedback has been collated, Regional Roads Victoria will be requested to provide approval for the use of an alternate product. Following this, the tenderers who priced the project will be requested to provide a price for the preferred material and works will commence.

Project Update Q2:

During Q2, community feedback on the use of alternate kerbing materials including a reinforced concrete sleeper with a timber facade and a recycled plastic sleeper, was collated. Feedback on the reinforced concrete sleeper was very positive with all responses received within the consultation period being supportive of its use. Regional Roads Victoria (RRV) have now provided conditional consent for this project to proceed. Council are currently negotiating the condition of the consent to ensure that the best outcome for the kerb maintenance in Walhalla is achieved.

Project Update Q3:

Regional Roads Victoria have accepted the use of the patterned concrete sleeper product as kerbing. A heritage consultant has been engaged to assess whether the use of this alternate product is acceptable given the Walhalla Design, Permit and Exemptions Guide.

Depending on the outcome of the report, a planning scheme amendment process may be required, which will be presented to Council for consideration. Given that this project will need to be re-tendered once heritage advice and integration is confirmed, and in consideration of the Winter period which will impact works, this project will be recommended for carry over to the 2021/22 financial year, with an anticipated completion in Q3.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100885 New Footpaths in Villages
Project Description:	New 1.5m wide concrete path from existing gravel path to Main Jindivick Road past the Jindivick Primary School (approximately 405 linear metres)
Category:	Pathways Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	Completed-No more expenditure
Current Phase:	Project Completed
Project Budget:	\$28,218

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Complete
Expected project handover:	Complete

Project Update Q1:

This project was carried over from the previous financial work in order to complete outstanding works in relation to the footpath on Main Jindivick Road. Telstra have scheduled work to proceed in mid-October for the required relocation of a pole and the overhead wire that crosses Jacksons Track will be converted to an underground wire. Following the completion of the work by Telstra, the final link of the gravel footpath will be completed.

Project Update Q2:

There have been delays in Telstra completing their portion of pole relocation to enable work on the final link of the gravel footpath to be completed. It is now expected that the works by Telstra will be carried out during January and once this has been done the gravel footpath will be completed.

Project Update Q3:

All remaining works were carried out in Q3 and this project is now complete.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100886 DR-NE-04 Copelands Road Wetland and Retarding Basin
Project Description:	Second and final stage of construction of retention basin R5 and wetland W5 at Copelands Road. This project is part of the implementation of DCP02 and the Warragul Precinct Structure Plan.
Category:	Stormwater Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	Complete-No More Expenditure
Current Phase:	Project Completed
Project Budget:	\$310,924

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Complete
Expected project handover:	Complete

Project Update Q1:

The wetland project was completed during 2019/20 and the two-year maintenance period on the planting has commenced. Works on the culvert upgrade will commence in the later part of 2020 once the weather stabilises.

Project Update Q2:

Work on the alteration of the watermain is scheduled to commence in January followed by the culvert upgrade. These works will be completed by the end of March.

Project Update Q3:

Works on the culvert upgrade has been completed. The maintenance of the wetland will be ongoing for a further 12 months. This project is now complete pending receipt and payment of final invoices.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100887 DR-NW-02 Pharaohs Road Retardation Basin and Wetlands
Project Description:	Design and construction of wetlands W18 and W19 at Pharaohs Road. This project is part of the implementation of DCP02 and the Warragul Precinct Structure Plan.
Category:	Stormwater Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	On track for completion in current financial year
Current Phase:	Construction
Project Budget:	\$357,371

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Apr 21
Expected project handover:	May 21

Project Update Q1:

Works on the southern wetland were completed in June and the two year maintenance period on the planting has commenced. Works on the northern wetland have been placed on hold until the site conditions improve enough to enable access to be restored which is expected to occur in late 2020.

Project Update Q2:

Works have recommenced on the northern wetlands with the bulk excavation component of the works being completed. Works on the installation of pipes, pits, rock beaching for spillways and a maintenance track will commence in January. Planting of the wetlands will commence in April.

Project Update Q3:

All civil works on the northern wetlands have been completed and planting of the wetlands has commenced. Maintenance of the southern wetlands will be ongoing until June 2022.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100888 Retarding Basin Construction – Trafalgar
Project Description:	Construction of a retarding basin in Trafalgar to reduce the flood extent, depth and frequency in the township. This funding will be combined with the 18/19 land acquisition capital budget for this project for construction.
Category:	Stormwater Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	Deferred – Land Acquisition
Current Phase:	Planning/Investigation
Project Budget:	\$250,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Dec 21
Construction – expected completion:	Jun 22
Expected project handover:	Jun 22

Project Update Q1:

This project is dependent on the outcome of the final design being approved and determination of the land required – see project 100764. Due to the time required for completion of the land agreement process, this project will likely be carried forward to the 2021/22 financial year.

Project Update Q2:

The final design was completed during Q2 and this project is now with Council's Property team to commence the land acquisition/agreement process.

Project Update Q3:

This project is combined with 100764 Trafalgar Drainage. Council's Property team are considering the design in relation to a land acquisition/agreement process, following which plans for the construction of the retarding basin can commence.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100889 DIOS007 Upgraded playground facilities for the disabled (Drouin)
Project Description:	Project for improved accessibility to playground facilities in Drouin. This project is part of the implementation of DCP01.
Category:	Recreation & Open Space Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	On track for completion in current financial year
Current Phase:	Construction
Project Budget:	\$80,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Apr 21
Expected project handover:	Apr 21

Project Update Q1:

This project forms part of the Drouin Civic Park Redevelopment. Please see Project 100808 for the project update.

Project Update Q2:

This project forms part of the Drouin Civic Park Redevelopment. Please see Project 100808 for the project update.

Project Update Q3:

This project forms part of the Drouin Civic Park Redevelopment. Please see Project 100808 for the project update.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100891 Hard Playing Surface Program
Project Description:	Various playing surface renewal as required. Some works are responsive in nature. 1. Western Park Netball re surface, Warragul 2. Balmoral Tennis Courts (2 public courts), Drouin 3. Synthetic competition cricket pitch replacements (various) 4. Cricket practice nets (various)
Category:	Recreation & Open Space Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	On track for completion in current financial year
Current Phase:	Construction
Project Budget:	\$26,454

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Complete
Expected project handover:	May 21

Project Update Q1:

Works on the Balmoral Tennis Club tennis courts were 95% complete by April 2020. However, the acrylic surface was not able to be applied due to low overnight temperatures during May–September. The acrylic surface will be applied during October once overnight temperatures remain higher. It is expected that the tennis courts will be open for public use by the end of October.

Project Update Q2:

The acrylic surface was applied to the courts in October and line marking completed. The courts are now open for use. Whilst completing the work at Balmoral Tennis Club, some unstable ground and a number of springs were discovered which required a slab with beams to be constructed to reduce movement. The remaining budget will be used for planting during Q4 to stabilise the foundations on the embankment and prevent erosion.

Project Update Q3:

Suitable plants are being considered for stabilisation of the embankment and will be purchased for planting in May.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100895 Place Making Program
Project Description:	Community place making program to engage with and improve infrastructure in smaller townships across the Shire.
Category:	Recreation & Open Space Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	On track for completion in current financial year
Current Phase:	Construction
Project Budget:	\$180,099

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Apr 21
Expected project handover:	Apr 21

Project Update Q1:

This project was carried forward from the previous financial year to complete outstanding works at the following locations:

- Darnum – works for the playground at the Memorial Hall are now complete.
- Labertouche – quotations are being evaluated and work will commence during October to the community oval if the condition of the surface has not been affected heavily by wet weather. Works will involve a layer of top dressing every two months, with the final application expected to be spread in April 2021.
- Noojee – a contractor has been appointed to undertake the concrete and rubber surface works to start in October. Outdoor gym equipment will be installed once the concrete slab has cured. It is expected that works will be completed in October 2020.
- Willow Grove – works for the playground at the Recreation Reserve are now complete.

Project Update Q2:

Labertouche – work was carried out to the community oval during Q2 and the first application of sand has been placed by the contractor. As planned, further applications will be placed at two monthly intervals with the final layer in April 2021.

Noojee – the outdoor gym was completed during Q2. Seating on the Noojee Trestle Bridge Rail Trail has also been identified as a project under this program and Council officers are currently liaising with Council's Infrastructure Maintenance team to source and install the required seating.

Project Update Q3:

Labertouche – three of four applications of sand have been placed at the Labertouche oval. The final layer of sand will be placed in April. Council will finalise the project by using remaining funds to install multi-use goal posts and fencing near the oval.

Noojee – Council's Infrastructure Maintenance team will be installing picnic tables in Noojee as part of the Placemaking Program during April.



Willow Grove Playground

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100898 Recreation and Open Space Forward Design Program
Project Description:	Funds required for design and scoping of priority recreation master plan projects as well as key open spaces to meet Open Space guidelines.
Category:	Recreation & Open Space Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	On track for completion in current financial year
Current Phase:	Design
Project Budget:	\$27,050

Project Timeline:

Project Scoping – expected completion:	Not Applicable
Design – expected completion:	Jun 21
Procurement – expected completion:	Not applicable
Construction – expected completion:	Not applicable
Expected project handover:	Not applicable

Project Update Q1:

Updated draft designs have been supplied by Endeavour Turf for the Jindivick Oval project, with a project meeting to take place with the Consultant in October as part of the design review. Further consultation will take place in October with the project reference group to finalise the project design in preparation for tendering in November and December.

Work continues on the Dowton Park Pavilion design with the project reference group being provided a plan of the proposed kitchen layout for final review. Further detailed design review will take place in October in line with the project plan intent to have all design documentation completed by the end of December 2020.

Project Update Q2:

During October 2020, Endeavour Turf were requested to complete further site soil analysis as part of the design phase, with results to determine to next phase of the design. A meeting took place on 27 November to discuss the results and rescoping following consultation with the project reference group. Endeavour Turf have recently provided updated drawings and specification including a pricing schedule and cost estimate which is currently under review.

Further work on detailed designs took place in relation to the Dowton Park Pavilion during Q2 following a meeting with the design consultant and in consultation with the project reference group. Final concept plans have been prepared and the draftsman is due to prepare and submit final concept plans for approval during January 2021.

Project Update Q3:

Jindivick Oval – Council received the final detailed designs and specifications at the end of March. This documentation will be reviewed, and tender preparation will commence in April.

Dowton Park – updated design documentation was received in late March. Council Officers are currently reviewing the design documentation prior to final Council and Project Reference Group (PRG) approval in April.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100904 Western Park, Warragul – Netball Facility and Court Design
Project Description:	Concept design and associated consultation with user groups regarding future upgrade of Western Park Netball facilities as per the Warragul Outdoor Recreation Plan 2019.
Category:	Recreation & Open Space Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	Completed-No more expenditure
Current Phase:	Project Completed
Project Budget:	\$29,819

Project Timeline:

Project Scoping – expected completion:	Not Applicable
Design – expected completion:	Complete
Procurement – expected completion:	Not applicable
Construction – expected completion:	Not applicable
Expected project handover:	Not applicable

Project Update Q1:

Detailed Design work for the Court Upgrade element of the project has been presented to Council for final review and sign off this will be completed in October.

The Pavilion detailed design work is progressing with the first draft anticipated for review anticipated in October and finalisation by December 2020.

Project Update Q2:

Designs were finalised in November and this project is now complete.

Project Update Q3:

This project is now complete.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100905 Bellbird Park (eastern section), Drouin – Multi use Facility Design
Project Description:	Concept design and associated consultation with user groups regarding the multi-use pavilion (Item 6 in the Drouin Outdoor Recreation Plan 2019) at Bellbird Park.
Category:	Recreation & Open Space Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	On track for completion in current financial year
Current Phase:	Design
Project Budget:	\$48,220

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	May 21
Procurement – expected completion:	Not applicable
Construction – expected completion:	Not applicable
Expected project handover:	Not applicable

Project Update Q1:

Council endorsed the Bellbird Park Landscape Plan in August along with an adopted location for the future Multi-use Pavilion. A project reference group (PRG) meeting took place on 15 September to present the Pavilion concept designs to the PRG and to seek user group feedback over a 4 week period which will close in October.

Project Update Q2:

A further PRG meeting took place on 20 October to clarify and close out the first stage of consultation on the pavilion concept designs. Feedback was provided to the design consultant and revised designs were received in November. Consultation with the PRG took place in November when a 3D walk through of the facility was carried out. The PRG subsequently approved the concept designs, with the size of the storage space for chairs and tables in the social room to be addressed in the detailed design. The quantity surveyor quotation process has commenced, with estimates to due be received during January.

Project Update Q3:

Final design documentation is currently being developed by the design consultant. Council has a Project Reference Group (PRG) meeting scheduled for 22 April to present and complete a final review of the design documents with the PRG.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100906 Community Hubs Strategy Implementation Program
Project Description:	<p>Implementation of the Community Hubs Strategy funded through Community Hub Reserves as per draft Action Plan.</p> <ul style="list-style-type: none">• Work with community to produce a widely supported proposal for additional community space that may be required in Neerim South.• Support the activation of existing spaces, particularly the Old School in Hill End• Explore multi-use functionality of the Old School including the consideration of mobile services in Hill End
Category:	Growth & Development
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	Underway and on track for completion in 2021/22
Current Phase:	Planning/Investigation
Project Budget:	\$139,078

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Dec 21
Procurement – expected completion:	Jun 21
Construction – expected completion:	Not applicable
Expected project handover:	Not applicable

Project Update Q1:

Works on the repairs to the Hill End Community Centre have been completed. These works included:

- Restumping of the majority of the perimeter of the building
- Replacement of fascia boards
- Replacement of the western and southern external cladding
- Replacement of base boards
- Replacement of the existing floor including re-levelling
- Replacement of floor coverings in the main hall, kitchen and foyer
- Painting of the building exterior

Council is planned to be briefed about the Neerim South Community Hub project, and the potential land acquisition of the property located immediately south of Algie Hall as identified in the Neerim South Urban Design Framework, in December. Following the briefing, the next steps for the project will be determined.

Project Update Q2:

A Council briefing was held in November 2020 in relation to the Neerim South Community Hub Project. It was determined that wider community consultation is required on both the site and its functions prior to proceeding further with this project. A consultation plan is currently being developed and will be implemented in Q3.

Project Update Q3:

A service needs consultant has been engaged to complete an analysis of the Neerim and District community to determine the services are currently offered and the services that will be required, or need to be expanded, over the next 10 years. Following this analysis, a series of community consultation sessions will be held in the region to engage with the community on what they believe will be required and how best to deliver or advocate for those services. The expected completion of this project will depend upon their project plan and associated timelines. It is estimated that a 30-week program will be involved, therefore this project is recommended to be carried over the 2021/22 financial year with completion anticipated by the end of Q2.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name: 100907 Forward Design program

Project Description: Design, estimates and planning works for future infrastructure works.

- Preliminary design of long vehicle and trailer parking on the west side of Hope Street, Drouin as per 2018 Drouin Parking Study
- Preliminary design of alternate layout for the Woolworths parking area, Drouin as per 2018 Drouin Parking Study
- Detailed design of Hopetoun Road reconstruction and upgrade between Victoria Street and Manikato Drive, Drouin
- Functional design of intersection upgrade of Connor Street/Napier Street, Warragul
- Functional layout for intersection upgrade at Gardner Holman Road/ Binbeal/ Drouin Longwarry Road, Drouin
- Functional layout for intersection upgrade at Gardner Holman Road/ Old Drouin Road Intersection, Drouin
- Functional layout for intersection upgrade of two Y intersections on Yarragon Shady Creek Road, Shady Creek
- Preliminary design for a new public toilet in Noojee (location to be confirmed)
- Projects to support external funding applications

Category: Growth & Development

Project Origin: Carry Forward from Previous Year(s)

Project Status: Completed-No more expenditure

Current Phase: Project Completed

Project Budget: \$29,063

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Not applicable
Expected project handover:	Complete

Project Update Q1:

The majority of the work planned for this project was completed in 2019/20. A detailed design is currently underway for Araluens Road and Shorthouses Road intersections in Yarragon. This is expected to be finalised by January 2021 in order to complete the project.

Project Update Q2:

The remaining designs have now been finalised and this project is now complete pending receipt of final invoices.

Project Update Q3:

This project is now complete.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100916 Black Spot Program – Lardner Road, Drouin
Project Description:	Work to address safety issues, including replacing existing safety barriers with G.R.E.A.T. terminals, adding motorcyclist friendly rubber rails at W-Beams, delineation improvement – upgrade CAMS at bends, guidepost for Oddy Street to Lardner's Track, paint parking lanes between Main South Road to Oddy Street to calm the traffic, reduce the posted speed limit of 100km/h to 80 km/h from Oddy Street to Lardner's Track
Category:	Roads Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	Completed-No more expenditure
Current Phase:	Project Completed
Project Budget:	\$19,052

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Complete
Expected project handover:	Complete

Project Update Q1:

This project was carried over from the 2019/20 financial year as there were delays in sourcing the rub rails from overseas as a result of COVID-19. The rub rails have now been delivered and fitted and the project is complete pending the final invoice and receipt of final funding payment through the Federal Blackspot Program.

Project Update Q2:

This project is now complete pending receipt of final funding instalment.

Project Update Q3:

The final funding payment has been received and this project is now complete.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100918 Black Spot Program – Mountain Glen Drive, Trafalgar East & Moe
Project Description:	Fully funded program for works to address safety issues at black spot. Works include extending four existing safety barriers and replacing non-compliant terminals with G.R.E.A.T, installing motorcyclist friendly rub rail at existing barrier, installing edge lines, RRPMs and guideposts and extension of 80km/h sign.
Category:	Roads Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	Completed-No more expenditure
Current Phase:	Project Completed
Project Budget:	\$47,230

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Complete
Expected project handover:	Complete

Project Update Q1:

This project was carried over from the 2019/20 financial year as there were delays in sourcing the rub rails from overseas as a result of COVID-19. The rub rails have now been delivered and fitted and the project is complete pending the final invoice and receipt of final funding payment through the Federal Blackspot Program.

Project Update Q2:

This project is now complete pending receipt of final funding instalment.

Project Update Q3:

The final funding payment has been received and this project is now complete.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name: 100919 Drouin CCTV Camera Installation Project

Project Description: Installation of CCTV cameras in Drouin

Category: Computers & Telecommunications

Project Origin: Carry Forward from Previous Year(s)

Project Status: Deferred

Current Phase: Procurement

Project Budget: \$50,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: April 21

Construction – expected completion: Aug 21

Expected project handover: Sep 21

Project Update Q1:

This project was carried over from the 2019/20 financial year due to delays in external funding. A request for quotations (RFQ) is being prepared, to obtain quotes from multiple camera contractors. Operating procedures for the cameras are currently being developed.

Project Update Q2:

Due to a successful funding application for another program, involving similar camera installation projects, this project has been re-scheduled so that a combined tender can be advertised. The tender will be advertised during January 2021, with installation of cameras planned to commence in Q4.

Project Update Q3:

Tenders are currently under evaluation. This project is combined with other camera installation projects to maximise value for money. It is likely that this will carry over to the 2021/22 financial year, with expected completion in August 2021.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100922 Blue Rock Lake All Abilities Play Space
Project Description:	Design and Construction of an All Abilities Playground at Blue Rock Lake in Willow Grove
Category:	Recreation & Open Space Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	Completed-No more expenditure
Current Phase:	Project Completed
Project Budget:	\$314,460

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Complete
Expected project handover:	Complete

Project Update Q1:

This project was carried over from the 2019/20 financial year in order to complete the final reinstatement works. Works have now been completed and the project has now been finalised with the site handed back to Southern Rural Water.

Project Update Q2:

This project is now complete.

Project Update Q3:

This project is now complete.



Blue Rock All Abilities Play Space

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name: 100923 Trafalgar ELC – car park & fit out

Project Description: New project to manage the additional car parking spaces and fit out of Trafalgar Early Learning Centre

Category: Carparks Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: Completed-Awaiting Invoices

Current Phase: Project Completed

Project Budget: \$200,633

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Complete

Expected project handover: Complete

Project Update Q1:

This project was included in the 2019/20 Capital Works Program post budget adoption, following Council's resolution in February 2020 to reallocate funds to the construction of additional parking spaces and fit out at the new Trafalgar Early Learning Centre. The fit out of the centre was completed in time for a Term 3 opening and this facility is fully operational. Works on the construction of the on street car park are 95% complete with the asphalt being placed during the Term 3 school holidays. Line marking will follow during October.

Project Update Q2:

Line marking was finalised during Q2 and this project is now complete.

Project Update Q3:

This project is now complete.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name: 100929 – Neerim South Oval Upgrade

Project Description: Sprigging of Santa Ana sod at the Neerim South Oval. This grass requires significantly less water to grow in the summer months. This is required to complete the 2018/19 oval upgrade project

Category: Recreation & Open Space Group

Project Origin: Current Financial Year Adopted Budget

Project Status: Completed-Awaiting Invoices

Current Phase: Project Completed

Project Budget: \$35,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Complete

Expected project handover: Complete

Project Update Q1:

This project is combined with the 2019/20 project 100810 Neerim South Oval Upgrade, which was carried over to this financial year to finalise the retaining wall and prepare the oval for sprigging with Santa Ana. The import of approved sand has been completed and the oval treated in anticipation of sprigging with Santa Ana in early Q2.

Project Update Q2:

Sprigging of Santa Ana was done during November and project is now complete pending receipt of final invoices.

Project Update Q3:

Establishment and maintenance of the grass has progressed well, and the project is now complete and on track for handover in April. A grand opening and the club's first match are planned for 8 May. The oval will be open to the whole community following the grand opening.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100930 – Accelerated footpath program
Project Description:	Priority new concrete footpaths as per the Paths and Trails Strategy 2019. Major Town Paths: <ul style="list-style-type: none">• Shillinglaw Road, Drouin (From Gardner and Holman Road–Settlement Road)• Main South Road, Drouin (From Summerhill Boulevard–Pryor Road)• Church Street Church Street, Drouin (100metres from Winters Avenue–Bright Court)• Victoria Street, Drouin (Existing path outside scout club–St Ita's Primary School)• Princess Street, Warragul (O'Dowds Road–Edinburgh Street)• Albert Road, Warragul (Phoenix Street to North Road)• Princes Highway Service Road, Yarragon (Rollo Street To toilet block)• Hollydell Park Linear Reserve, Trafalgar (Edward Crescent–Cross Road)• Chapmans Road, Trafalgar (Kitchener Street To – School Road) Minor Town Paths: <ul style="list-style-type: none">• Johnson Street, Darnum (Main Street–Gaul Avenue)• Main Street, Darnum (Cropley Street–Graham Street)• Moe Willow Grove Road, Willow Grove (School Road)
Category:	Pathways Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	Multi-Year Project
Current Phase:	Construction
Project Budget:	\$1,500,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Nov 21
Expected project handover:	Dec 21

Project Update Q1:

Site assessment and investigation ongoing with site scoping completed for eleven of the fourteen locations. Remaining locations for site assessment are

- Albert Street Warragul
- Main Street Darnum and
- Main Neerim Road, Neerim Junction

In addition, quotations are currently being sought for footpath construction on two locations, Johnson Street, Darnum and Princes Highway Service Road, Yarragon.

Project Update Q2:

During Q2, quotations were sought for the Main Street, Darnum location. An evaluation of the quotations has been carried out, and an order will be placed once the recommended quotations has been approved.

The project at the Princes Highway Service Road, Yarragon has been put on hold whilst Regional Roads Victoria (RRV) consent is pursued and feedback from public consultation is considered.

Tenders have closed for the Shillinglaw Road, Drouin location and a tender recommendation report is currently being prepared.

Drawings for the Moe Willow Grove, Willow Grove (School Road) location have been submitted to Regional Roads Victoria for their comments and approval.

Quotations are currently being sought for the Albert Street, Warragul location.

Project Update Q3:

During Q3, quotations were sought for:

- Mt Baw Baw Tourist Road, Noojee
- Moe-Willow Grove Road, Willow Grove
- Main Neerim Road, Neerim Junction
- Chapmans Road, Trafalgar
- Albert Street, Warragul
- Hollydell Reserve, Trafalgar
- Princess Street, Warragul.

The Main Neerim Road path, which was originally nominated under this program to be constructed in gravel, is now planned to be constructed in concrete. This is due to the path forming part of the Rokeby to Noojee Trail project which is included in the proposed 2021/22 Capital Works Program. Concrete construction will provide a higher level of service and an increased lifecycle, with reduced maintenance costs.

The project at the Princes Highway Service Road, Yarragon is still on hold whilst feedback from public consultation is considered.

Construction is currently underway at:

- Main Street, Darnum

- Albert Street, Warragul
- Hollydell Reserve, Trafalgar
- Princess Street, Warragul

The Shillinglaw Road project is planned to be completed in November 2021 following completion of the road construction.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name: 100931 – Drouin Community Hub

Project Description: Detailed design, permits, technical investigations and approvals for a multi-use community hub in Drouin. The construction is planned in the 21/22 financial year. If the external funding applications are not successful, the viability of the project will be reviewed by Council. Council may choose to modify the scope of the project, pursue other external funding or reallocate its funding contribution to another project.

Category: Buildings Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On track for completion in current financial year

Current Phase: Planning/Investigation

Project Budget: \$500,000

Project Timeline:

Project Scoping – expected completion:	Jun 21
Design – expected completion:	Jun 21
Procurement – expected completion:	Not applicable
Construction – expected completion:	Not applicable
Expected project handover:	Not applicable

Project Update Q1:

This project and budget is combined with the 2019/20 project which was carried over to the current financial year. Please see Project 100853 for update.

Project Update Q2:

Please see Project 100853 for update.

Project Update Q3:

Please see Project 100853 for update.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100932 – Baxter Reserve Synthetic Soccer Pitch
Project Description:	Upgrade the Baxter Reserve Playing field to a synthetic pitch and upgrade supporting amenities including carparking, pitch access and spectator viewing. Council will pursue external funding support from the State government through SRV or similar. If the external funding applications are not successful, the viability of the project will be reviewed by Council. Council may choose to modify the scope of the project, pursue other external funding or reallocate its funding contribution to another project.
Category:	Recreation & Open Space Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	Carryover–Multi Year Project
Current Phase:	Construction
Project Budget:	\$2,920,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Jun 21
Expected project handover:	Jun 21

Project Update Q1:

Council was unsuccessful in the funding application for this project and Council resolved to proceed with a modified scope in line with the revised budget. Initially planned as a multi-year project, the revised scope may result in works being completed by the end of the current financial year. The upgrade of the synthetic soccer pitch has been designed, and a tender for construction works has been advertised. It is expected that a contract for this project will be awarded in December and works on site will commence early in 2021.

Project Update Q2:

Council awarded a contract for the Upgrade of Baxter Park Reserve to Polytan on 2 December 2020. Contract documents have been prepared and a pre-start meeting was held during December. Works are expected to start on site in late January and completed by late June.

Project Update Q3:

Works on the soccer pitch are well underway with the following items completed or progressing:

- Bulk earthworks including stabilisation of the underlying clay

- Crushed rock base layer
- Kerbing
- Paving around the pitch
- Perimeter fencing
- Drainage

During April and May, the following items will be completed:

- Installation of the drainage cell, shock pad and synthetic grass
- Construction of the accessible access ramp and stairs between the clubrooms and soccer pitch
- Reinstatement of disturbed areas

Works are on track to be finalised and the project completed by the end of June.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100933 – Trafalgar Recreation Reserve Multi Use Facility
Project Description:	The construction of a multi-use facility at Trafalgar Recreation Reserve as designed in 19/20. The delivery of these works is planned to span across two financial years: 20/21 and 21/22. If the external funding applications are not successful, the viability of the project will be reviewed by Council. Council may choose to modify the scope of the project, pursue other external funding or reallocate its funding contribution to another project.
Category:	Recreation & Open Space Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	Carryover–Multi Year Project
Current Phase:	Construction
Project Budget:	\$1,500,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Nov 21
Expected project handover:	Dec 21

Project Update Q1:

The design of the Trafalgar Multiuse Pavilion has been completed and tenders for the construction of the facility have been advertised and closed. Tender evaluations will occur during October and a report will be presented to a Council briefing during November to award the construction contract in December.

Project Update Q2:

Council awarded a contract for the construction of the Trafalgar Recreation Reserve Multiuse Pavilion on 2 December 2020 to Kubale Constructions. Contract documents have been prepared and a pre-start meeting was held during December. Works are expected to start on site in late January and to be completed by November 2021.

Project Update Q3:

Works on site started in January and to date the following items have been completed:

- External drainage
- Service connections
- Concrete slab
- Structural steel erected

Over the next three months the following items will be completed:

- Timber framing
- Roof structure and roofing
- External cladding
- Glazing

This project is on track to be delivered by December 2021.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100934 – Gravel Roads Resheet Program (1)
Project Description:	Resheeting of gravel roads to be undertaken as part of the new Road Maintenance Contract
Category:	Roads Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On track for completion in current financial year
Current Phase:	Construction
Project Budget:	\$1,300,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Not applicable
Procurement – expected completion:	Not applicable
Construction – expected completion:	Jun 21
Expected project handover:	Not applicable

Project Update Q1:

Spot resheeting of gravel roads commenced during Q1 and continues to be undertaken as part of the new Road Maintenance contract to improve the overall performance of the unsealed network

Project Update Q2:

Spot resheeting of gravel roads continued to be undertaken during Q2 and will be ongoing under this project for the rest of the financial year.

Project Update Q3:

Spot resheeting of gravel roads throughout the Shire continues to be undertaken as part of the new Road Maintenance contract to improve the overall performance of the unsealed network.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100935 – Gravel Roads Resheet Program (2)
Project Description:	Proactive resheeting of gravel roads with additional crushed rock outside of the amounts undertaken as part of the new Road Maintenance Contract
Category:	Roads Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	Completed-No more expenditure
Current Phase:	Project Completed
Project Budget:	\$200,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Complete
Expected project handover:	Complete

Project Update Q1:

No works have been completed under this program to date, with various locations currently being assessed.

Project Update Q2:

Gravel Resheets have been carried out on the following roads during Q2:

- Ferndale Road, Ferndale
- Shandley Road, Neerim North
- Mackintosh Road, Neerim South
- Cummings Road, Trafalgar East
- Linns Road, Childers

This project is now complete.

Project Update Q3:

This project is complete.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100936 – Road Resealing Program
Project Description:	Road resealing works to address surface condition. The works are prioritised by road asset condition data and assessment. Over 250,000 sq. m of reseal works will occur on over 70 roads.
Category:	Roads Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On track for completion in current financial year
Current Phase:	Construction
Project Budget:	\$1,800,000

Project Timeline:

Project Scoping – expected completion:	Not Applicable
Design – expected completion:	Not applicable
Procurement – expected completion:	Complete
Construction – expected completion:	May 21
Expected project handover:	May 21

Project Update Q1:

Work has been undertaken to finalise the reseal program list and assess the required preparation works for each section of reseal. A tender has been prepared and advertised and will be considered and awarded by Council for award in December 2020.

Project Update Q2:

The tender recommendation process has been completed and will now be taken to Council for award in February 2021. Works are currently underway to prepare the roads for reseal.

Project Update Q3:

Council endorsed the road resealing tender recommendation in February, and the resealing contract was awarded to Fulton Hogan. The contractor has commenced work on site. Asphalt resurfacing works continue with works scheduled to commence at Neerim North Road.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100937 – Road Reconstruction Program
Project Description:	Road reconstruction to address poor road condition. The works are prioritised by road asset condition data and assessment. 1. Thurlows Road, Shady Creek – road reconstruction of 1.52km from Yarragon-Shady Creek Road to segment end 2. Hopetoun Road, Drouin – Manikato Drive to Victoria Street 3. Sutton Street, Warragul – Bowen Street to Hope Street (to be finished in 2021/22)
Category:	Roads Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	Carryover–Multi Year Project
Current Phase:	Procurement
Project Budget:	\$2,000,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Jun 21
Construction – expected completion:	Aug 21
Expected project handover:	Aug 21

Project Update Q1:

The tender for the reconstruction of Hopetoun Road in Drouin has been evaluated and a recommendation report is expected to be approved under CEO delegation during October to award the contract. Works on site are expected to commence in the later part of 2020. A designer has been engaged for the reconstruction of Sutton Street in Warragul and early investigative works such as geotechnical assessments, survey and service locating will be completed through October and November.

In relation to Thurlow's Road, Shady Creek, the contribution from the quarry has been withdrawn, therefore Officers recommend that this project be withdrawn from the 2020/21 Capital Works Program and deferred to a future year in the Long Term Infrastructure Plan. Recently, a funding opportunity provided through DELWP and the Agrilinks Program has emerged. Subsequently Council has applied for funding for the reconstruction of Jackson's Track, Labertouche, and is awaiting the announcement of the funding application. It is proposed to use the allocated budget from the Thurlow's Road project as Council's contribution to seed fund the Agrilinks application if successful.

Project Update Q2:

Works on the reconstruction of Hopetoun Road in Drouin have commenced with the drainage component of works completed. Pavement works will commence in January. Designs for the reconstruction of Sutton Street in Warragul are underway. Survey, service proving and culvert cleaning have been completed and geotechnical investigations will be undertaken in early January.

Formal confirmation of the AgriLinks funding application has not yet been received in relation to Jackson's Track. A tender is to be developed for this project pending confirmation of the funding.

Project Update Q3:

Works on Hopetoun Road have been completed.

A tender has been received for the reconstruction of Jacksons Track between Labertouche Road and Fisher Road and a tender recommendation report will be presented to Council in May with works proposed to commence in Spring after the unfavourable weather.

The design of Sutton Street between Bowen Street and Hope Street is progressing. A tender for the reconstruction of this road will be advertised in June with works planned to commence in Spring.



Hopetoun Road, Drouin

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name: 100938 – Localised Pavement Repairs program

Project Description: Road pavement works to address localised pavement failures. The works are prioritised by road asset condition data and assessment. Over 30,000 sq. m of localised pavement repairs will occur on over 100 roads.

Category: Roads Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On track for completion in current financial year

Current Phase: Planning/Investigation

Project Budget: \$1,578,388

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Jun 21

Expected project handover: Jun 21

Project Update Q1:

Programmed works have commenced at Main Jindivick Road, Old Telegraph Road and West Jindivick Road in Jindivick. Additional work has been identified at a number of locations, and quotations obtained. Further investigations are underway for other listed or identified pavement repair sites.

Project Update Q2:

Programmed works were completed during Q2 at Main Jindivick Road, Old Telegraph Road and West Jindivick Road, Jindivick and Alcorn Road, Labertouche. Repairs have commenced at Young Street, Drouin with repairs planned during Q3 at Little Moe River Road, Darnum and Danes Road, Warragul. Further locations are currently being identified and will continue to be scoped and programmed for repair during Q3.

Project Update Q3:

Works were completed during Q3 at Little Moe River Road, Darnum, Corduroy Road, Longwarry and Danes Road, Warragul. Further works are proposed on North Canal Road, Trafalgar East and scoping and prioritisation is underway for further identified works.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100939 – Kerb & Channel Renewal Program
Project Description:	<p>Kerb replacement per road sealing and pavement repair programs and Road Management Plan inspections.</p> <ul style="list-style-type: none">• Latrobe Street, Warragul from Scenic Road to Centre Avenue• Scenic Road, Warragul from Latrobe Street to 64 Scenic Road• Aberdeen Street, Warragul various sections from Brandy Creek Road to Princess Street• Craig Street, Warragul various sections from Highclere Street to Smith Street• Smith Street, Warragul from Chicane north of Craig Street to Chicane North of Mary Street
Category:	Roads Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On track for completion in current financial year
Current Phase:	Procurement
Project Budget:	\$150,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	May 21
Expected project handover:	May 21

Project Update Q1:

Kerb and channel renewal sites have been scoped at the following locations:

- Latrobe Street, Warragul
- Scenic Drive, Warragul
- Craig Street, Warragul
- Smith Street, Warragul
- Aberdeen Street, Warragul

During Q2, works will be procured through the supply of the concreting services panel starting with Smith Street and Craig Street, Warragul.

Project Update Q2:

This project was re-prioritised during Q2. It is planned to complete procurement during January through the concrete services panel, with work to commence and be completed at the first sites during February. Work will commence in March at the remaining sites with completion by the end of the current financial year.

Project Update Q3:

Kerb and channel renewal works are complete at Smith Street and Craig Street, Warragul. The remaining sites at Latrobe Street, Scenic Drive and Aberdeen Street in Warragul have been designed and quotations will be sought in April. It is expected that works will commence in May.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100940 – Linemarking Renewal Program
Project Description:	Linemarking renewal based on bi-annual scheduled program as per the Road Management Plan.
Category:	Roads Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On track for completion in current financial year
Current Phase:	Construction
Project Budget:	\$200,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Not applicable
Procurement – expected completion:	Complete
Construction – expected completion:	Apr 21
Expected project handover:	May 21

Project Update Q1:

Works are currently being scoped based on available linemarking data for various locations in urban areas. Once this is completed, a request for quotations (RFQ) can be issued for pricing of works.

Project Update Q2:

Data collection has continued over the quarter to enable the development of various program categories. These include school crossings, rural roads, urban intersections and speed humps and on road parking areas. Works packages are currently being finalised. It is anticipated that these will be finalised during January and a Request for Quotation (RFQ) issued in February.

Project Update Q3:

Quotations have been received and a purchase order has been issued. The successful quotation is lower than anticipated and as such linemarking at additional locations have been identified to fully expend the budget.

Work is scheduled to be completed by late April, subject to suitable weather.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100941 – Guardrail Renewal Program
Project Description:	Renewing damaged sections of guard rail across the Shire.
Category:	Roads Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On track for completion in current financial year
Current Phase:	Procurement
Project Budget:	\$50,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Not applicable
Procurement – expected completion:	Apr 21
Construction – expected completion:	May 21
Expected project handover:	May 21

Project Update Q1:

Works have been scoped. Procurement is underway with quotations being obtained for identified sites including:

- Warragul Leongatha Road, Seaview
- McDonalds Track, Narracan
- Nilma Shady Creek Road, Shady Creek

Works at these and additional locations will be scheduled throughout the year.

Project Update Q2:

Quotations have been obtained and works are scheduled at Warragul Leongatha Road, Seaview, McDonalds Track, Narracan and Nilma Shady Creek Road, Shady Creek during Q3. Planning and scoping is underway for additional sites in line with available budget.

Project Update Q3:

Works were delayed due to contractor availability during Q3. Works are scheduled to commence in April at Warragul Leongatha Road, Seaview and Nilma Shady Creek Road, Shady Creek.

Further identified works are currently being scoped and quotations are being sought for Mizpah Settlement Road, Buln Buln East.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100942 – Roadside Signage & Fittings Renewal Program
Project Description:	Replace missing and damaged roadside signs, guide posts, fixtures & fittings such as bicycle hoops
Category:	Roads Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On track for completion in current financial year
Current Phase:	Procurement
Project Budget:	\$50,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Apr 21
Construction – expected completion:	Jun 21
Expected project handover:	Jun 21

Project Update Q1:

Council's traffic engineer is currently working in conjunction with Council's Infrastructure Maintenance team to assess areas and signs that require replacement or renewal of fittings. Once the assessment has been completed, appropriate replacements will be scheduled and will continue through the year as additional renewals are identified.

Project Update Q2:

The assessment of areas and signs requiring replacement and renewals was completed during Q2 with an order placed and signs and fittings received. Council's Infrastructure Maintenance team have commenced renewing damaged and worn out signs and fittings as required.

The renewal of speed signs to address speed reduction on Lardners Track, Warragul between Princes Way and 180m past Danes Road has been finalised, which has been positively received by local residents.

Further projects under this program are to be identified during the year and required signs and fittings sourced in bulk to maximise value from the available budget.

Project Update Q3:

Council's traffic engineer is continuing to work with the Infrastructure Maintenance team to identify areas where signs or fittings renewals are required. The list of signs and fittings for the next order has been created and quotations are currently being sourced. The final bulk

order will be placed in April with additional requests for signs and fitting renewals continuing to be considered as they are received.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name: 100943 – Replace damaged decorations and faulty Christmas lights

Project Description: Christmas flags, banners, lighting and decorations across the Shire.

Category: Roads Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On track for completion in current financial year

Current Phase: Procurement

Project Budget: \$12,500

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Not applicable
Procurement – expected completion:	May 21
Construction – expected completion:	Not applicable
Expected project handover:	Not applicable

Project Update Q1:

Planning and assessment is currently underway for the replacement of damaged and faulty decorations and lights required for Christmas 2020. Procurement is planned to be completed with replacements sourced by November 2020.

Project Update Q2:

New decorations to replace faulty and worn ones were sourced and installed during Q2, along with additional flags. Assessment of the condition of the demounted decorations will take place in Q3, with repairs and replacement scheduled where necessary. New tinsel will be purchased over Q3 for new pole toppers to be constructed ahead of Christmas 2021.

Project Update Q3:

This takedown of decorations saw some fading to tinsel and a number of the pole toppers requiring repair due to some vandalism. Replacement and repairs will be purchased during Q4 in preparation for Christmas 2021.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100944 – Future Storm Event(s)
Project Description:	Future storm event(s) allowance
Category:	Roads Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On track for completion in current financial year
Current Phase:	Not Applicable
Project Budget:	\$200,000

Project Timeline:

Project Scoping – expected completion:	Not Applicable
Design – expected completion:	Not applicable
Procurement – expected completion:	Not applicable
Construction – expected completion:	Not applicable
Expected project handover:	Not applicable

Project Update Q1:

A severe storm travelled across the Shire commencing 27 August 2020. Impacts included fallen trees, road closures and damage to property. The immediate response works to clear all those roads took place between 27–31 August 2020. Assessment of the road network has been completed and programmed clean up works are underway, and this will likely continue for a further four to six weeks. It is likely this will be a claimable event, and therefore a claim will be submitted through the Victorian Natural Disaster Financial Assistance Scheme for the reimbursement of costs associated with the response and clean up.

Project Update Q2:

During Q2, there have been two further declared Storm Events that have resulted in a number of landslips and further tree debris on roadsides within the municipality and are likely to be claimable through the Victorian Natural Disaster Financial Assistance Scheme. Works to undertake repairs and clean up are underway and due for completion by early February 2021.

Project Update Q3:

Further storm events occurred across the Shire in January and March which did not meet the minimum storm thresholds for Natural Disaster Financial Assistance Scheme. For these events only immediate response works were carried out with further clean up works prioritised, and only higher priority works carried out subject to available funds.

Officers have now resolved three of four outstanding claims from 2019/20 financial year with \$650,000 being refunded to Council and a further \$157,000 currently being assessed.

In addition, the first of the 2020/21 claims have been resolved and \$125,000 being refunded to Council. It is anticipated that further claims totalling \$770,000 will also be lodged in Q4.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name: 100945 – Carpark Reconstruction Program

Project Description: Carparking rehabilitation per road maintenance inspections and carparks in reserves.

1. Rehabilitation (pavement grading, asphalt resurfacing + 15m kerb and channel) of south-west section of McCrorey Street Carpark, Trafalgar
2. Rehabilitation (pavement grading and asphalt resurfacing) of Darnum Memorial Hall Carpark, Darnum
3. Rehabilitation (asphalt resurfacing) of Bellbird Park Carpark off Settlement Road (West Carpark), Drouin

Category: Carparks Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On track for completion in current financial year

Current Phase: Construction

Project Budget: \$160,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: May 21

Expected project handover: Jun 21

Project Update Q1:

Site assessments and scoping have been completed for Darnum Hall carpark with works awarded. Quotation documentation is currently being prepared for the McCrorey Street, Trafalgar and site assessment and scoping is underway for Bellbird carpark, Drouin.

Project Update Q2:

Carpark works at the Darnum Memorial Hall are complete. Further consultation is required and due to take place in January in relation to the Bellbird Park carpark, with construction anticipated to commence at this location during March.

Project Update Q3:

Carpark reconstruction works have been awarded for McCrorey Street, Trafalgar and Bellbird Park in Drouin following consultation. Construction is due to commence in April.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100946 – Accessible Parking Improvements
Project Description:	Accessible carparking improvements across the Shire including new linemarking, pram ramps, signage and bollards.
Category:	Carparks Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On track for completion in current financial year
Current Phase:	Construction
Project Budget:	\$25,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	May 21
Expected project handover:	Jun 21

Project Update Q1:

Design for two accessible parking spaces in front of the Trafalgar RSL is in progress. Further projects will be identified and delivered following completion of the Trafalgar works if budget allows.

Project Update Q2:

Design for two accessible parking spaces in front of Trafalgar RSL continues to be considered. It is expected that the design will be finalised by early February and further quotations will be obtained if required.

A number of requests for accessible parking spaces in various locations have been received including Witton Street, Warragul, Princes Way Drouin and Warragul CBD. Once the design for the Trafalgar site has been finalised and exact costs are known, delivery of these parking spaces will be prioritised and scheduled in line with the remaining budget available.

Project Update Q3:

The design for two accessible parking spaces in front of Trafalgar RSL has been completed. Council's Traffic Engineer met with the contractor on-site in February and confirmed the details. The quote has been provided and approved and the works will start in April. Further sites are to be identified in April and delivered based on the cost and priority and in line with the remaining available budget.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name: 100947 – Sealed Footpath Renewal Program

Project Description: Footpath renewal including Road Management Plan identified sections.

- Centre Avenue, Warragul from Scenic Road to Pioneer Street
- Kent Street Linear Reserve, Warragul from George Street to Kent Street
- Brooker Park, Warragul from Charles Street to path intersection east of playground
- Cook Street, Drouin from Lindman Street to Pearson Road
- Burke Street Service Road, Warragul from McCullochs Avenue to Cornish Street North Side (only side with existing path on the service road)
- Oak Court Access Reserve, Warragul from Stoddarts Road to Oak Court
- Windsor Avenue, Warragul from Normanby Street to George Street
- Buritta Court, Drouin from Summerhill Boulevard to end
- Valleyview Park, Warragul from Stirling Street to Gravel

Category: Pathways Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On track for completion in current financial year

Current Phase: Construction

Project Budget: \$210,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Not applicable

Procurement – expected completion: Complete

Construction – expected completion: May 21

Expected project handover: Jun 21

Project Update Q1:

During Q1, site visits were carried out at all locations and data collected in order to prepare a scope of works. The scope of works has been issued to panel contractors with a request for quotation (RFQ). Works are scheduled to commence during November 2020 with completion anticipated by April 2021.

Project Update Q2:

During Q2 this project was re-prioritised. Scopes of work for all locations were completed and quotations are currently being sourced from a number of contractors. Works are now scheduled to commence in February with completion in June.

Project Update Q3:

During Q3, construction was completed at Centre Avenue, Warragul, and construction is underway at Buritta Court, Drouin. Works are being scheduled for the remaining projects in this program and are on track to be completed by the end of June.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100948 – Footpath Bay Replacement and Trip Hazard Program
Project Description:	Footpath bay replacement and trip hazard rectification works as per Road Management Plan rectification requirements
Category:	Pathways Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On track for completion in current financial year
Current Phase:	Construction
Project Budget:	\$118,000

Project Timeline:

Project Scoping – expected completion:	Not Applicable
Design – expected completion:	Not applicable
Procurement – expected completion:	Not applicable
Construction – expected completion:	Jun 21
Expected project handover:	Jun 21

Project Update Q1:

Defects and hazards are being rectified chronologically as they are identified by Council officers and through community requests, with trip hazards taking priority. Both trip hazards and defect rectifications are progressing well with 37 jobs completed during Q1. Identified trip hazards and defects will continue to be addressed throughout the financial year.

Project Update Q2:

Council officers have continued to rectify defects and hazards through Q2, with approximately 60 defects repaired this financial year to date. Further trip hazards and defects will continue to be identified and addressed during the rest of the financial year.

Project Update Q3:

Defects continued to be rectified during Q3, prioritised by severity, with some works affected by weather conditions. Over 80% of the allocated budget has been expended financial year to date, with identified works in Q4 anticipated to expend the remaining budget allocation.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name: 100949 – Gravel Path Renewal Program

Project Description: Renewal works on gravel paths including gravel top up, tree trimming and crossfall adjustments to minimise the ponding of water.

1. Smethurst Park, Athlone – Lang Lang River bridge to Reserve end
2. Buln Buln Wetlands, Buln Buln – Loop track within Reserve
3. McGlones Rd, Drouin – Bushland area parallel to Freeway
4. Robin Hood Estate, Drouin – Reserve to Main Neerim Rd access
5. Elizabeth Close Park, Drouin East – Renewal and extension
6. Jindivick to Nangara Bridle Trail, Jindivick – Various sections
7. Forest Rd to School Rd – Hall to School – (aka Labertouche Walking Track), Labertouche – Various sections
8. Bandicoot Walking Track – Longwarry Recreation Reserve – Collett St. through Reserve to cricket nets, Longwarry – Various sections
9. Robin Hood / Picnic Point Trail – along Princes Way – Scanlons Rd spoil site to Thornells Reserve, Longwarry North – Various sections
10. Main Neerim Road – Rokeby to Neerim Walking Track, Neerim – Various sections
11. Dawson Drive Access Reserve

Category: Pathways Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On track for completion in current financial year

Current Phase: Construction

Project Budget: \$100,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Jun 21

Expected project handover: Jun 21

Project Update Q1:

The 2020/21 program began with early expenditure as some additional works were required following works completed at the end of the previous year's program. The community have been reporting a range of muddy or slippery gravel tracks throughout the Shire therefore the current program has been amended slightly to rectify the safety issues raised. Scoping has been carried out and quotations obtained for Buln Buln Wetland Reserve and Warragul Lardner Road-Moroka Reserve Path, Warragul with the renewal of the gravel path at Rawson Crater Lake, Rawson completed during Q1. Fifteen additional paths have been

inspected and works scoped at eight of them. Scheduling of the renewal works at these locations will be undertaken during Q2.

Project Update Q2:

The paths that were reported by the community have been inspected and scoped with works programmed during Q3. Quotations have been obtained for the sites included in the current year's program and works have been scheduled to commence during January.

Project Update Q3:

Gravel path renewal works have been undertaken at a number of locations within the municipality including Buln Buln, Drouin and Warragul. Other sites, including Neerim South and Longwarry have works scheduled for Q4. Additional tracks have been added to the original program to accommodate community requests. Council's Urban Maintenance team have completed some preliminary works and various contractors will be engaged for the remaining program during Q4.



Robin Hood Estate, Drouin



Neerim South

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100950 – DDA Upgrade Program
Project Description:	Disability Discrimination Act compliance improvements 1. Hope Street to cross Hamp Lane, Drouin
Category:	Pathways Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On track for completion in current financial year
Current Phase:	Design
Project Budget:	\$30,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Apr 21
Construction – expected completion:	Jun 21
Expected project handover:	Jun 21

Project Update Q1:

Consultation with adjacent businesses took place earlier in the year and design works have commenced in relation to Hope Street to Hamp Lane in Drouin, with focus on the access ramp and hand-rail details. Quotations will be sought once the design is finalised. It is likely that the budget allocated to this project will be expended on the work required at this location.

Project Update Q2:

Design work has continued in relation to Hope Street to Hamp Lane in Drouin, which includes incorporating additional details for the access ramp and handrails as well as surface treatment material, to ensure uniformity with the nearby areas of the Drouin CBD. The design is expected to be finalised in early February. Once the design work is complete, previously obtained quotations will be reconfirmed, or if necessary, revised quotations will be obtained.

Project Update Q3:

The design has been completed for Hope Street to Hamp Lane, Drouin. Council's Traffic Engineer met with the contractor on-site in March, who is due to provide an updated quotation in April for the agreed works, which are expected to be completed in June.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100951 – Pram Ramp Renewal Program
Project Description:	Renewal of pram ramps across the Shire.
Category:	Pathways Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On track for completion in current financial year
Current Phase:	Construction
Project Budget:	\$25,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Apr 21
Expected project handover:	Apr 21

Project Update Q1:

Pram ramps for renewal have been identified at the following locations:

- Montgomery Street, Warragul
- Loch Street & Market Street, Yarragon
- 42 Princes Way, Drouin

Following resolution of work required to ensure compliance with tactile ground surface indicator (TGSi) standards, quotations will be sought for the above works through the supply of concreting services panel. Additional sites will be considered if budget allows, noting that the site at Chapmans Road and School Road, Trafalgar will be addressed through the footpath program (Project 100930).

Project Update Q2:

Pram ramp renewal works are complete at Montgomery Street, Warragul. A quotation has been sought for works at Loch Street and Market Street, Yarragon and 42 Princes Way, Drouin. It is expected that this work will be finalised with the budget expended and the project completed in February 2021.

Project Update Q3:

Pram ramp renewal works are complete at Montgomery Street, Warragul and Loch Street and Market Street, Yarragon. A contractor has been engaged to undertake works at 42, Princes Way, Drouin which will be completed once VicRoads have provided approval for the works and traffic management plan.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100952 – Vehicle Bridge Renewal Program
Project Description:	Bridge renewal as determined by periodic condition assessments.
Category:	Bridges Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	Multi Year Project
Current Phase:	Procurement
Project Budget:	\$500,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Jun 21
Procurement – expected completion:	Apr 21
Construction – expected completion:	Dec 21
Expected project handover:	Dec 21

Project Update Q1:

This project involves the reconstruction of Roberts Road Bridge, Yarragon, improving outcomes for users including load limits, safety and access. Concept drawings have been prepared with project currently on hold pending the outcome of a funding application. Timelines will be subject to the timing and outcome of the funding application. As a result, this will likely be a multi-year project which will be delivered across two financial years, 2020/21 and 2021/22.

Project Update Q2:

Confirmation of a successful funding application was received in December 2020. A design and construct tender will be prepared and advertised during Q3 for construction during Q1 and Q2 of the 2021/22 financial year.

Project Update Q3:

Tender preparation is underway and is expected to be advertised in April.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100953 – Major Culverts Renewal Program
Project Description:	Major Culvert renewal Program <ol style="list-style-type: none">1. Allambee Estate Road, Allambee (crossing Tarwin River West branch)2. Morrison Road, Labertouche (Crossing Two Mile Creek East)3. Embeltons Road, Trafalgar4. Middleton Road , Labertouche (crossing Two Mile Creek East)5. Warragul Leongatha Road, Ellinbank (crossing Bear Creek)6. Brock Road, Hallora
Category:	Bridges Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On track for completion in current financial year
Current Phase:	Construction
Project Budget:	\$170,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Apr 21
Expected project handover:	May 21

Project Update Q1:

All six culverts have been scoped and a priority list developed based on the condition of the culverts. Quotations have been requested for the appropriate repairs or replacement works. Works will not commence until the new year when the weather and creek/ river conditions are more favourable.

Project Update Q2:

Works have been scheduled during Q3 at Middleton Road, Labertouche, Brock Road, Hallora in addition to Old Telegraph Road, Jindivick. Scoping is underway for works at Allambee Estate Road, Allambee, Morrison Road, Labertouche and Embeltons Road, Trafalgar, with works expected to be completed during April.

Project Update Q3:

Works have been scoped for all projects within this program and quotes obtained and accepted. Works at Brock Road, Hallora and Allambee Estate Road, Allambee have been completed. Work is scheduled at Embeltons Road, Trafalgar in April and at Main South Road in early May.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100954 – Stormwater Pit Renewal Program
Project Description:	Reconstruction and rehabilitation of Stormwater Pits as determined by condition. 1. Drouin x 5 Pits 2. Longwarry x 14 Pits 3. Trafalgar x 4 Pits 4. Warragul x 9 Pits 5. Various locations across the Shire
Category:	Stormwater Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On track for completion in current financial year
Current Phase:	Procurement
Project Budget:	\$120,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Apr 21
Construction – expected completion:	Jun 21
Expected project handover:	Jun 21

Project Update Q1:

Various pits requiring renewal have been identified in conjunction with Council's drainage engineer and Infrastructure Maintenance team including:

- Main Neerim Road (Service), Neerim South
- Neerim East Road, Neerim South
- Corner of Coleman and King Street, Warragul
- McClure Street, Drouin
- Hearn Street, Drouin

The full list of remaining pits is currently being developed. Commencing in Q2, each site will be inspected prior to the procurement of a contractor which will be sourced through the supply of concreting services panel.

Project Update Q2:

A list has been produced of approximately 20 pits identified for renewal in Drouin, Warragul, Neerim South, Yarragon and Longwarry in addition to those already identified. Prior to the procurement phase, all pits are being inspected to determine the work required for each one. A contractor will be sourced through the concreting services panel during January with works at the initial sites to commence in February.

Project Update Q3:

Work on this program has been delayed. Various pits in Drouin, Warragul, Neerim South, Yarragon and Longwarry are yet to be inspected. Inspections will take place in April to finalise the scope of works for each site. Once the scope of works has been finalised, a contractor will be sourced through the supply of concreting services panel with all works expected to be completed by the end of the financial year.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100955 – Stormwater Pipe Renewal Program
Project Description:	Reconstruction and rehabilitation of Stormwater Pipes as determined by condition. 1. Western Park Rec Reserve, Warragul 2. North Road, Warragul 3. Easement Drain, Eastern Park, Warragul 4. Easement Drain, Gerrard Street, Drouin 5. Easement Drains, Stockmans Way, Longwarry (various locations) 6. Easement Drain, Proctor Road, Longwarry 7. Morton St, Thorpdale 8. Morwell-Thorpdale Rd, Thorpdale 9. Various locations across the Shire
Category:	Stormwater Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On track for completion in current financial year
Current Phase:	Procurement
Project Budget:	\$170,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Apr 21
Construction – expected completion:	May 21
Expected project handover:	Jun 21

Project Update Q1:

Various stormwater pipes have been identified for renewal by Council's drainage engineer including:

- Warragul Recreation Reserve
- North Road, Warragul (relining)
- Cambridge Drive oval, Warragul (relining)
- Gerrard Street, Drouin (relining)
- Stockman Way, Longwarry (relining)
- Proctor Road, Longwarry (relining)
- Gum Nut Street, Longwarry (relining)
- Morton Street, Thorpdale
- Morwell-Thorpdale Road, Thorpdale
- Charlou Court, Drouin

Two separate contractors will be procured through a tender or quotation process for pipe re-lining and pipe replacement works. It is expected that all works will be complete by May 2021.

Project Update Q2:

Pipe works are currently being undertaken by Council at Charlou Court, Drouin. The remaining works will be undertaken by an external contractor. Procurement is expected to be completed by March 2021, with works at each location to be scheduled and completed by the end of May 2021.

Project Update Q3:

A Request for Quote (RFQ) for pipe re-lining has been issued to three external contractors and is due to be returned by 9 April. An RFQ for pipe replacement will be issued the week commencing 12 April.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100956 – Minor Culverts Renewal Program
Project Description:	Minor cross road and drainage culvert replacements as determined by condition throughout the Shire 1. Jindivick Mechanic, Jindivick 2. Rhodes Road, Drouin 3. Bona Vista Road, Warragul 4. Farrell Road, Hill End 5. Gibson Brother Road, Trafalgar East 6. Spillway Road, Willow Grove 7. Araluen Road, Shady Creek 8. Nayook Powelltown Rd-Laing Rd, Nayook 9. Various locations across the Shire
Category:	Stormwater Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	Completed-Awaiting Invoices
Current Phase:	Project Completed
Project Budget:	\$125,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Complete
Expected project handover:	Complete

Project Update Q1:

Minor culverts works have been completed during Q1 at the following locations:

- Jacksons Track, Jindivick
- Araluen Road, Shady Creek
- Alcorn Road, Labertouche, Allen Road East, Athlone
- Rhodes Road, Darnum
- Charlou Road, Drouin
- Yarragon Leongatha Road, Yarragon

Culvert work at Farrell Road, Hill End is planned for Q2 with scoping for addition sites underway.

Project Update Q2:

Minor culvert works have been completed during Q2 at Farrell Road, Drouin and Old Telegraph Road, Jindivick. Works are planned during Q3 at Mizpah Settlement Road, Buln

Buln East, with further planning and scoping underway at additional locations as they are identified.

Project Update Q3:

All projects within this program have now been finalised and this project is now complete pending receipt and payment of final invoices.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100957 – Wetland Establishment Program
Project Description:	Annual wetland improvements and periodic renewal program to ensure the establishment and renewal of wetland and waterway reserves to achieve the desired environmental outcomes. <ol style="list-style-type: none">1. Chesterfield, Warragul2. Harkness Park, Warragul3. Fir Court Reserve, Warragul4. Brooker Park, Warragul5. Tarago Rise Reserve, Neerim South6. Red Hill Creek Reserve, Neerim South
Category:	Stormwater Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On track for completion in current financial year
Current Phase:	Construction
Project Budget:	\$75,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	May 21
Expected project handover:	Jun 21

Project Update Q1:

Consultation with Councils Drainage Infrastructure Engineer and the Infrastructure Maintenance Supervisor has provided some advice and detail around the current program. Scoping the works with contractors has occurred at Tarago Rise and Red Hill Creek Reserve, Neerim South, in addition to Vincent Boulevard and Peppermint Close, Trafalgar and Hazel Creek, Warragul, with quotations sought. The remaining sites continue to be scoped and quotations will be obtained. Some of the work sites have been separated to better distribute across the contractors which will benefit the program, allowing better timing for on ground works. The Works on Waterways permits will be initiated for the relevant sites during Q2.

Project Update Q2:

During Q2, site inspections continued to be carried out across various sites and scopes of work prepared. Due to the complexity of one particular site, a second site inspection was required, and the scope of works was refined, with a Works on Waterway Permit required. Quotations have been obtained for all sites and works will commence during Q3.

Project Update Q3:

The Wetland Establishment Program has had minimal on-ground works completed, due to the availability of the engaged contractor. Significant stabilisation works are planned that will resolve the current erosion problems at Red Hill Creek, Neerim South and Loch Creek, Trafalgar during Q4.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100958 – Roadside drains and flanking Program
Project Description:	Flanking of road shoulders, cutting and clearing of roadside drains and cross road culverts to improve road pavement and roadside drainage on local (sealed) road network as condition dictates.
Category:	Stormwater Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On track for completion in current financial year
Current Phase:	Planning/Investigation
Project Budget:	\$450,000

Project Timeline:

Project Scoping – expected completion:	May 21
Design – expected completion:	Jun 21
Procurement – expected completion:	Not applicable
Construction – expected completion:	Jun 21
Expected project handover:	Jun 21

Project Update Q1:

Stage 1 drainage and verge work has been completed at Old Telegraph Road, Jindivick, Donelleys Creek Road, Aberfeldy, Walhalla Road, Thompson, Williamsons Road, Trafalgar and Corduroy Road, Longwarry. Further Stage 2 works are planned for Corduroy Road, Longwarry, as well as Little Moe River Road, Darnum and Thompson Road, Drouin South during Q2.

Project Update Q2:

Roadside drains and flanking works have been completed during Q2 at the following locations:

- Little Moe River Road, Darnum
- Trickeys Road, Yarragon
- West Jindivick Road, Jindivick

Further drain and flanking works are planned during Q2 at the following locations:

- Corduroy Road, Longwarry
- Contour Drain, Mahoney's Road, Yarragon
- Rhodes Road Drain, Darnum
- Mizpah Settlement Road, Buln Buln

Further planning and scoping is underway for other identified sites with works planned to be carried out during Q3.

- Contour Drain, Mahoney's Road, Yarragon

- Rhodes Road Drain, Darnum
- Mizpah Settlement Road, Buln Buln

Project Update Q3:

Roadside drains and flanking works have been completed during Q3 at the following locations:

- Rhodes Road Drain, Darnum
- Mizpah Settlement Road, Buln Buln
- South Canal Road – survey

Works are currently underway at Contour Drain, Mahoney's Road, Yarragon.

Further planning and scoping is underway for other remaining sites with works planned to be carried out during Q4, including erosion control at Danes Road, Warragul. Designs are to be completed for works at South Canal Road.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100959 – Dam rehabilitation Program
Project Description:	Dam works as determined by periodic condition and visual assessments 1. Desilt of Chesterfield Wetland and Sediment Basin
Category:	Stormwater Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	Completed-Awaiting Invoices
Current Phase:	Project Completed
Project Budget:	\$30,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Not applicable
Procurement – expected completion:	Not applicable
Construction – expected completion:	Complete
Expected project handover:	Not applicable

Project Update Q1:

A scope of works has been established, with works to commence at Chesterfield Wetland and Sediment Basin once ground conditions are more favourable for access by machinery.

Project Update Q2:

The Infrastructure Maintenance team has completed work to clear the exit pipe of the retardation basin at the Chesterfield Wetland. As the weather has now improved and the area is accessible by machinery, valve and wall treatments at the dam will commence during the early part of Q3.

Project Update Q3:

All works have now been finalised and this project is complete pending receipt and payment of final invoices.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100960 – Bus Shelter replacements
Project Description:	Renewal and refurbishment of public bus shelters.
Category:	Roads Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On track for completion in current financial year
Current Phase:	Construction
Project Budget:	\$25,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Not applicable
Procurement – expected completion:	Complete
Construction – expected completion:	Apr 21
Expected project handover:	Apr 21

Project Update Q1:

Council Officers are currently investigating and considering sourcing flat pack design bus shelters for rural areas which will allow storage of a number of shelters in a smaller and safe place, enabling Council to replace bus shelters quickly once a need has been identified. An inspection of all existing shelters is due to be carried out by the end of December 2020 and required shelter replacements will be scheduled using the new stock which is due to be procured by the end of January 2021.

Budget from this project will also be used to fund urban shelters once inspections have been completed, with a new shelter currently planned for Crystal Waters, Drouin.

Project Update Q2:

Inspections of shelters in urban areas were completed during Q2 and areas are currently being scoped for the installation of new shelters.

Procurement of the flat pack shelters for rural areas will take place during January.

Project Update Q3:

The flat pack shelters for rural areas were sourced during Q3. A new bus shelter is to be installed at Quota Park in Normanby Street, Warragul to allow commuters some protection at this stop. Quotations are in the process of being obtained for the concrete slab.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100961 – Toilets and Amenities Renewal Program
Project Description:	Renewal and refurbishment of Public Toilets as per periodic condition assessment. 1. Warragul Gymnastics Hall toilet upgrade 2. Various locations across the Shire
Category:	Buildings Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	Completed-No more expenditure
Current Phase:	Project Completed
Project Budget:	\$80,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Complete
Expected project handover:	Complete

Project Update Q1:

Due to a re-prioritisation of toilet renewal projects during the 2019/20 financial year, it has been necessary to finalise the refurbishment of the toilets at Ellinbank Hall, including the provision of a disabled toilet, from this year's budget allocation. The work is now complete. Consultation with Warragul Gymnastics Club is planned, to review the requirements for the set of toilets currently being used as storage and another set which are in use. Upgrade works will commence during the current financial year, with the balance of work to be complete in the next financial year should additional budget be required.

Project Update Q2:

All planned works have been finalised and this project is now complete

Project Update Q3:

This project is now complete.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100962 – Community Facilities Renewal Program
Project Description:	Refurbishment and general works at Council owned buildings and facilities. <ol style="list-style-type: none">1. Warragul Senior Citizens Centre repaint & seal floor2. PAG woodworkers shed-Line walls & insulate, replace doors3. Trafalgar Tennis Club stairwell replacement4. Trafalgar Guide Hall restumping5. Warragul Band Hall ceiling replacement6. Lighting upgrade to LED at West Gippsland Arts Centre7. Balmoral Park Tennis Club amenity and facility renewal8. Replace south wall of Drouin Croquet Clubrooms
Category:	Buildings Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	Underway and on track for completion in 2021/22
Current Phase:	Construction
Project Budget:	\$870,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Jun 21
Expected project handover:	Jun 21

Project Update Q1:

Lights for the West Gippsland Arts Centre stage LED upgrade have been ordered. The Warragul Bandhall ceiling replacement has been completed with works at a number of the remaining locations scheduled for completion during Q2.

Project Update Q2:

The work to repaint and seal the floor at Warragul Senior Citizen's Centre has been completed during Q2. In addition, two windows were replaced at Crossover Hall, fence and gates were repaired at Neerim South Pool and replacement ceiling tiles, office door and facias at Scope in George Street, Warragul were completed.

Tender documents have prepared and issued for the Balmoral Park Pavilion refurbishment with a closing date of the end of January.

The remaining projects listed under this program are on track to be completed throughout the remainder of the financial year.

Project Update Q3:

Most elements of this program have been completed with the exception of the refurbishment of the Balmoral Park Tennis Clubrooms in Drouin. A contractor has been engaged for this project and is awaiting the issue of a building permit. This project will not be completed in the current financial year due to the delay and will be recommended for carry over with a proportion of the budget to the 2021/22 financial year.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100963 – Access Compliance Program
Project Description:	Allowance to upgrade access to Council buildings. Actual buildings to be upgraded will depend on discussions with Building Compliance Team.
Category:	Buildings Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On track for completion in current financial year
Current Phase:	Planning/Investigation
Project Budget:	\$50,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	May 21
Procurement – expected completion:	Jun 21
Construction – expected completion:	Jun 21
Expected project handover:	Jun 21

Project Update Q1:

This project is in the planning phase. A potential compliance issue at Hallora Recreation Reserve is currently being investigated and may require funding from this project. A building surveyor has been engaged to review and provide advice on this matter. Once the issue has been resolved and the amount of remaining budget determined, further projects, including toilets at Drouin Library, will be considered and planned.

Project Update Q2:

There have been no further developments on this project and the potential issue at Hallora Recreation Reserve is still under investigation. The Building Surveyor is due to compete and submit a report during January 2021 at which time any required works will be scoped and costed.

Project Update Q3:

A final design is being developed for the provision of accessible facilities at the Hallora Recreation Reserve which was not included in the original scope of works for that project. Approval has been provided for the facility to be used pending completion of the works and the issue of the final occupancy certificate.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100964 – Community Facility Roof Renewal Program
Project Description:	Roof renewal and refurbishment based on periodic condition assessments. 1. Exhibition Hall, Warragul Roof replacement 2. Drouin Library Roof replacement 3. Civic Place Office, Warragul Roof replacement
Category:	Buildings Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	Completed-Awaiting Invoices
Current Phase:	Project Completed
Project Budget:	\$145,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Complete
Expected project handover:	Complete

Project Update Q1:

The roof at the Drouin Senior Citizens Centre and the roof at the Depot machinery shed have both been replaced during Q1. Orders have been raised for works required at Warragul Badminton Hall and Labertouche Hall. Currently awaiting quotations for the roof at the Exhibition Hall.

Project Update Q2:

All work has now been completed at Warragul Badminton Hall and Labertouche Hall and the Exhibition Hall roof has also been completed. The budget on this project is now expended and the project complete pending final invoices.

Project Update Q3:

This project is now complete.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100965 – Community Facility Heating and Cooling Renewal Program
Project Description:	Renewal and refurbishment of Heating and Cooling within Council facilities based on periodic condition assessments. 1. Chiller upgrade – West Gippsland Arts Centre 2. Heating/Cooling replacement – Exhibition Hall, Warragul
Category:	Buildings Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	Underway and on track for completion in 2021/22
Current Phase:	Procurement
Project Budget:	\$200,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Dec 21
Expected project handover:	Dec 21

Project Update Q1:

Tender documentation for the chiller upgrade at West Gippsland Arts Centre is due to be prepared during November.

During Q1, the heating system at Old Shire Office was replaced on level 1 following a submission from a user group during the Council budget process. The ground floor heating upgrade will be completed by end of November.

Further works, including the heating/cooling replacement at Exhibition Hall, Warragul, will be planned during Q3.

Project Update Q2:

Minor Heating, Ventilation and Air Conditioning (HVAC) works were completed at various facilities during Q2. Quotations have been sourced and the chiller upgrade work at West Gippsland Arts Centre is scheduled to be carried out in March and April 2021. Planning for the heating/cooling replacement at Exhibition Hall took place, and quotations will be obtained during Q3.

Project Update Q3:

Following feedback from suppliers it now appears that the cost of the chiller replacement for the West Gippsland Arts Centre will exceed the available budget on this program. It is

proposed to carry over a proportion of the 2021/21 budget to the 2021/22 financial year and supplement that with the 2021/22 allocation to this program. This will result in the installation of a far more efficient system which will result in ongoing operational savings of around 30% as well as enhanced system redundancy protection.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100966 – Community Facility Flooring Renewal Program
Project Description:	Renewal and refurbishment of Flooring within Council facilities based on periodic condition assessments. 1. Trafalgar Business Centre carpet replacement 2. Drouin Library Floor coverings replacement
Category:	Buildings Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On track for completion in current financial year
Current Phase:	Procurement
Project Budget:	\$45,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Not applicable
Procurement – expected completion:	Apr 21
Construction – expected completion:	Jun 21
Expected project handover:	Jun 21

Project Update Q1:

It has been necessary to replace the tiles in the stairwell at Trafalgar Business Centre, after an unexpected delamination of the existing tiles, and work is currently underway.

During Q1, it has also been necessary to treat external tiles at the Civic Offices at Drouin to improve slip resistance and address potential safety risks.

Replacement of carpet at the Trafalgar Business Centre and Drouin Library is planned to proceed, with the scope to be determined in line with the remaining budget available under this program.

Project Update Q2:

The replacement of the carpet at Trafalgar Business Centre was completed during Q2. The floor covering replacement at Drouin Library is planned for Q3 which will fully expend the budget on this year's program and will complete the project.

Project Update Q3:

The floor covering replacement at Drouin Library is now planned for Q4 and is scheduled to be completed by the end of the financial year.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100967 – Building Renewal Program
Project Description:	Annual budget to allow for various minor capital works arising from annual building inspections and unexpected matters as they arise. 1. Works at Longwarry Pound following masterplan process 2. Construct glass airlock to separate levels in Arts Centre
Category:	Buildings Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On track for completion in current financial year
Current Phase:	Construction
Project Budget:	\$210,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Jun 21
Expected project handover:	Jun 21

Project Update Q1:

During Q1, design for the West Gippsland Arts Centre airlock and acoustic treatments at Civic Place Office were both completed. Works at Longwarry Pound will be scoped during Q2.

Project Update Q2:

A building permit application has been submitted, which is a requirement for the The West Gippsland Arts Centre air lock project. Works are planned for March and April 2021. Sound proofing at the Longwarry Pound will commence in May 2021.

Project Update Q3:

Material has been ordered for the Arts Centre airlock and work is hoped to start soon after the electronic access company can advise what modifications need to be made to integrate the new door with the existing system. A site meeting with the access control company has been arranged for April.

Feedback from stakeholders of the Municipal Animal Pound suggest that funds allocated to further soundproofing of the building would be better spent implementing the recently adopted Masterplan recommendations for the site. As a result, preparations are being made to facilitate the removal of redundant shedding at the site and the relocation of a bank of water tanks should help to alleviate the noise issues that have been experienced in the past.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100968 – Recreation Reserve – Risk and Minor Works Program
Project Description:	Recreation reserve risk management and minor works not listed in masterplans which may be reactive in nature
Category:	Buildings Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On track for completion in current financial year
Current Phase:	Construction
Project Budget:	\$40,000

Project Timeline:

Project Scoping – expected completion:	Not Applicable
Design – expected completion:	Not applicable
Procurement – expected completion:	Not applicable
Construction – expected completion:	Jun 21
Expected project handover:	Jun 21

Project Update Q1:

Only minor issues have been addressed to date as limited use of recreation reserves due to COVID-19 restrictions have resulted in very few risk management issues being raised.

Project Update Q2:

Works carried out during Q2 include:

- repairs to a broken seam at Warragul North tennis courts
- repairs to soft spots at Burke Street netball courts
- electrical works to portable amenities at Trafalgar soccer ground

As COVID-19 restrictions are eased further and clubs begin to return to play and use facilities, Council officers will continue to work with the clubs to identify and carry out works required to address risk management issues.

Project Update Q3:

During Q3, Council had a report that a goal post had fallen into the goal netting and fence at Drouin Recreation Reserve. Whilst this did not present a danger in its current form it was immediately removed, and the site was made safe. Upon further investigation it was found that the steel goals post footing had rusted and failed. Due to the old posts no longer meeting current AFL height standards for Senior competition, new AFL goal posts were ordered and installed. The club purchased new goal post padding, and this has been installed.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100969 – Office Equipment Replacement
Project Description:	Office furniture replacement as required.
Category:	Buildings Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On track for completion in current financial year
Current Phase:	Procurement
Project Budget:	\$15,000

Project Timeline:

Project Scoping – expected completion:	Not Applicable
Design – expected completion:	Not applicable
Procurement – expected completion:	Jun 21
Construction – expected completion:	Not applicable
Expected project handover:	Not applicable

Project Update Q1:

As there is limited use of the office space currently due to COVID-19 restrictions, there has been no demand for furniture replacements during the current financial year, with no expenditure on this project to date.

Project Update Q2:

As the majority of Council staff have continued to work from home during Q2, there has continued to be limited demand for office furniture replacements.

Project Update Q3:

Due to the majority of staff continuing to work remotely, there has been very little demand for office furniture under this program and savings from the allocated budget are anticipated.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100970 – Asbestos Removal Program
Project Description:	Asbestos removal to support building and facility renewal and improvements.
Category:	Buildings Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On track for completion in current financial year
Current Phase:	Construction
Project Budget:	\$30,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Not applicable
Procurement – expected completion:	Not applicable
Construction – expected completion:	Jun 21
Expected project handover:	Jun 21

Project Update Q1:

This project is currently in the planning stage with sites to be identified and work scoped to be completed during Q2.

Project Update Q2:

Work to remove asbestos from the ceiling of the function room at Western Park Reserve was carried out during Q2. There have been no other urgent asbestos removal works required or identified during the quarter.

Project Update Q3:

The removal of asbestos from redundant shedding at the Municipal Animal Pound is planned for April.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100971 – Council Building Cladding Program
Project Description:	Building Cladding removal and replacement as required. 1. Darnum Hall-Replace rotten weatherboards and blue board 2. Erica Hall-Replace rotten weatherboards 3. Seal walls of Neerim South Hall
Category:	Buildings Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On track for completion in current financial year
Current Phase:	Construction
Project Budget:	\$120,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	May 21
Expected project handover:	May 21

Project Update Q1:

This project is currently in the planning phase, with the recladding of Darnum Hall planned to commence in Q2.

Project Update Q2:

Discussions are ongoing with the appointed contractor in relation to the recladding of Darnum Hall. Quotations have been obtained and work will go ahead in Q3 once various issues have been resolved.

Repair works to wall cladding have been planned for January and February at Erica Hall and the works at Neerim South Hall will follow.

Project Update Q3:

The sealing of the walls at Erica Hall and Neerim South Hall was completed in Q3.

The re-cladding work at both Darnum Hall and Erica Hall is progressing and is almost complete at both locations.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100972 – Hard Playing Surface Program
Project Description:	Various playing surface renewal as required. Some works are responsive in nature.
Category:	Recreation & Open Space Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On track for completion in current financial year
Current Phase:	Construction
Project Budget:	\$45,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Not applicable
Procurement – expected completion:	Complete
Construction – expected completion:	May 21
Expected project handover:	May 21

Project Update Q1:

Courts at a number of locations have been identified as requiring repairs due to minor cracking on the court surface. These include:

- Willow Grove Netball/Tennis
- Trafalgar Recreation Reserve Netball Courts
- Neerim South Netball Courts

Quotations will be obtained, and work planned at these locations during Q2.

Project Update Q2:

During Q2, the Willow Grove Netball/Tennis courts were inspected and assessed by contractors. Quotations are being sought for the renewal works. Work was carried out to repair the Neerim South Netball courts in November 2020. Works are to be undertaken in January 2021 to repair the netball courts at Trafalgar Recreation reserve.

Project Update Q3:

Works undertaken in Q3 include the renewal of the base and synthetic cricket pitch at Willow Grove, crack repairs and acrylic lines and surface at Neerim South Tennis & Netball Courts, repairs to Trafalgar Netball Courts and repairs and surfacing at Willow Grove Tennis Courts.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100973 – Sports Field Surface Program (Kydd Park Oval)
Project Description:	<p>Renewal of Kydd Park Oval as identified in the Kydd Parke Master Plan. The Kydd Park oval upgrade will include:</p> <ol style="list-style-type: none">1. Drainage and irrigation including reinstatement of surface post works.2. Establishment of a bore water supply for irrigation of the oval and community garden.3. Extension of the existing retaining wall to improve embankment stability and erosion control, including establishment of low maintenance vegetation.4. New oval perimeter and embankment fencing.
Category:	Recreation & Open Space Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	Underway and on track for completion in 2021/22
Current Phase:	Procurement
Project Budget:	\$480,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Apr 21
Construction – expected completion:	Dec 21
Expected project handover:	Dec 21

Project Update Q1:

Funding applications to Sports Victoria and Cricket Victoria have both been successful. Council officers and appointed consultants are working to refine the project scope to ensure that the best outcome with the available budget is attained. Due to waiting on the outcomes of funding applications, it is anticipated that this project will not be completed in the current financial year.

Project Update Q2:

The design scope was prepared during Q2 following consultation with representatives from the clubs. Following a review by Council officers, the design consultant was requested to make some revisions. The finalised design has been received and tender documentation is to be prepared and advertised during Q3. Construction is anticipated to commence during Q4 subject to weather conditions and will be completed in the 2021/22 financial year.

Project Update Q3:

Tender issue technical documentation has been received from the consultant and the preparation of the tender has commenced. It is expected that the tender will be ready for advertising by the end of April 2021.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100974 – Sports Lighting Renewal Program
Project Description:	Council will pursue external funding for the replacement of the oval lighting at Longwarry Recreation Reserve and Thorpdale Recreation Reserve. If successful, this allocation will see these works undertaken.
Category:	Recreation & Open Space Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	Underway and on track for completion in 2021/22
Current Phase:	Procurement
Project Budget:	\$425,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Apr 21
Construction – expected completion:	Jul 21
Expected project handover:	Aug 21

Project Update Q1:

The funding application to Sports & Recreation Victoria for this project was successful. The project is in planning and design stage with concept designs currently under review. Stakeholder and user group consultation is ongoing.

Project Update Q2:

The sport lighting projects for Longwarry Recreation Reserve and Thorpdale Recreation Reserve are currently in the tender stage, with a tender to be advertised in January 2021. A suitable contractor will be selected through the tender evaluation process with works commencing soon after.

Stakeholder and user group consultation will continue through the construction phase.

Project Update Q3:

Tenders for the sport lighting at Longwarry Recreation Reserve and Thorpdale Recreation Reserve have closed and submissions are being assessed. It is expected that a contract will be awarded in April with works commencing shortly afterwards. This project will be carried over to the 2021/22 financial year with completion and handover anticipated to be in July and August 2021.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100975 – Swimming Pool Plant, Fixtures & Fittings Renewal Program
Project Description:	Various works for fixtures and fittings at Council Pools. Works are either in response to annual pool audit recommendations of a capital nature or minor upgrade works. 1. Retile of Neerim South Pool following scoping and further investigation during 2019/2020 financial year.
Category:	Recreation & Open Space Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On track for completion in current financial year
Current Phase:	Procurement
Project Budget:	\$150,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Not applicable
Procurement – expected completion:	Complete
Construction – expected completion:	Apr 21
Expected project handover:	May 21

Project Update Q1:

As part of the project scoping work, consideration has been given to the disruption to service provision and the impact COVID-19 has had on community services, and this project will now be delivered following the upcoming summer pool season, to prevent further disruption. Works are scheduled to take place in April, following the closure of the pool season in March.

Project Update Q2:

The tender process for the retile of Neerim South pool is planned to take place through January and February with the contract award planned for March and work to be carried out during April following the end of the pool season.

Project Update Q3:

The Neerim South Pool closed on 31 March with work planned to drain the pool in early April. This will be followed by an inspection by an expert tile consultant, prior to removal of the tiles.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100976 – Playground Equipment Renewal Program
Project Description:	Playground renewal across the Shire based on condition data as well as requests 1. Memorial Park, Longwarry 2. Howard park, Yarragon
Category:	Recreation & Open Space Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On track for completion in current financial year
Current Phase:	Construction
Project Budget:	\$150,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Apr 21
Expected project handover:	Apr 21

Project Update Q1:

Planning and preparation for consultation with key stakeholders following the Council election period is currently underway, with procurement anticipated to take place in January 2021. The renewal of the playgrounds at Memorial Park, Longwarry and Howard Park, Yarragon are planned to be completed by the end of April 2021.

Project Update Q2:

Following the Council election period, the community consultation was completed engaging the key stakeholders. The results are being compiled which will assist with the final designs. The final playground design concepts will be sent back to the public to determine their preferred design. The procurement was anticipated to take place in January but will be slightly delayed due to the time taken with consultation.

Project Update Q3:

Final playground designs have been circulated to stakeholders. Purchase orders have been issued to equipment suppliers with playground equipment removal programmed for the week of April 12, and new equipment installation programmed for the week of 26 April. Mulch will be reinstated once the new equipment has been installed.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100977 – Skate and BMX Facility Renewal Program
Project Description:	Skate park and BMX facility renewal across the Shire
Category:	Recreation & Open Space Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On track for completion in current financial year
Current Phase:	Construction
Project Budget:	\$10,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Not applicable
Procurement – expected completion:	Not applicable
Construction – expected completion:	Jun 21
Expected project handover:	Jun 21

Project Update Q1:

The scope of works will be mapped out following site visits and condition assessments which are planned to be carried out in October 2020. Initial site visits will include:

- Trafalgar Skate Park – additional paths and ramp entry/exit to main skate area to increase safety and accessibility
- Yarragon Skate Park – additional entry/exit to the main skate area to increase safety and accessibility
- Neerim South requires crack repairs. Some additional mulch and cutting back of vegetation affecting safety of skate area
- Drouin Skate Park requires signage. Ongoing assessment to site a shade shelter which will potentially be funded by capital budget
- Warragul Skate Park – signage required
- Rawson BMX – MX mounds require additional sand/gravel due to erosion.

Project Update Q2:

Site visits took place during Q2 to assess conditions and required works at the various locations. Signs are to be purchased during January and will be installed at Yarragon, Drouin, and Warragul Skate Parks. During Q3, contractors will be engaged to install concrete at Drouin Skate Park to extend the run-off area and will prevent soil erosion at this location. Repairs will also be carried out to a mound at Warragul Skate Park, and gravel refill will be carried out at Rawson BMX Track.

Project Update Q3:

During Q3, planned works have been completed at Drouin and Trafalgar Skate Parks with some revegetation works scheduled to be carried out at Trafalgar.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100978 – Sports Equipment Renewal Program
Project Description:	Sports equipment renewal program including replacement of goals, basketball rings and coach's boxes 1. Western Park Oval 1 – Goals, Warragul (As per masterplan priority matrix scoring)
Category:	Recreation & Open Space Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	Completed-Awaiting Invoices
Current Phase:	Project Completed
Project Budget:	\$25,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Complete
Expected project handover:	Complete

Project Update Q1:

Project scoping has commenced. The project requires engagement with the project reference group (PRG) that will commence in October. Once feedback has been received, scoping will be finalised

Project Update Q2:

During Q2, consultation with the project reference group commenced to assist with the final project scoping. Geocore was engaged to complete soil tests during December and a site scan is due to take place in January. An independent inspector has been appointed as works will require a Building Certificate. Quotations for the supply and installation of the goals are currently being sought.

Project Update Q3:

During Q3, AFL PILA Goals have been supplied and installed along with the goal netting and posts in preparation for the first game of the season 10 April 2021, and the playing surface has been reinstated. This project is complete pending receipt of Building Permit certificates and final invoices.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100979 – Open Space Furniture and Fittings Renewal Program
Project Description:	Open space furniture and fittings renewal program including street furniture replacement
Category:	Recreation & Open Space Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On track for completion in current financial year
Current Phase:	Construction
Project Budget:	\$50,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Not applicable
Procurement – expected completion:	Complete
Construction – expected completion:	Jun 21
Expected project handover:	Jun 21

Project Update Q1:

Drinking fountain installations at Brooker Park, Warragul Civic Park and Rokeby Hall have been completed. The retaining wall renewal has also been completed in Alex Goudie reserve, Drouin. Planning is underway for other various park and street furniture renewals based on condition inspections and community requests.

Project Update Q2:

During Q2 a new flagpole was been purchased for Drouin Civic Park and installation will be carried out ahead of Australia Day. New timber for replacement seats and tables has been sourced with replacements being carried out at Yarragon during January. Work at additional locations will follow and are currently being programmed.

Project Update Q3:

During Q3, installation of the new flagpole was carried out. Picnic settings are planned to be installed at Neerim South and Noojee, with the contractor due to lay concrete slabs at these locations during April in preparation for the installation of the tables and seats.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100980 – Public Lighting Renewal Program
Project Description:	Public lighting renewal works across the Shire.
Category:	Recreation & Open Space Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On track for completion in current financial year
Current Phase:	Procurement
Project Budget:	\$25,000

Project Timeline:

Project Scoping – expected completion:	Not Applicable
Design – expected completion:	Not applicable
Procurement – expected completion:	Jun 21
Construction – expected completion:	Jun 21
Expected project handover:	Jun 21

Project Update Q1:

Two requests for lighting renewals have been received for Drouin and Trafalgar townships during Q1. Quotations are currently being obtained and communication with Ausnet Services ongoing in order to complete these jobs.

Project Update Q2:

Quotations were received for the lighting renewals requested in Q1 and the renewal work in Drouin and Trafalgar was completed in Q2. No further requests for renewals have been received to date.

Project Update Q3:

Three solar LED lights have been installed at the laneway north of Ashby Street Trafalgar following a customer request. A second street lighting request at Hopetoun Road, Drouin will be completed by 30 June 2021, and will be carried out by Ausnet Services.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100981 – Plant, Fleet and Machinery replacement program
Project Description:	Sales and purchases according to plant replacement program
Category:	Plant, Fleet & Equipment
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On track for completion in current financial year
Current Phase:	Procurement
Project Budget:	\$1,167,000

Project Timeline:

Project Scoping – expected completion:	Not Applicable
Design – expected completion:	Not applicable
Procurement – expected completion:	Jun 21
Construction – expected completion:	Not applicable
Expected project handover:	Not applicable

Project Update Q1:

The 2020/21 Plant, Fleet and Machinery replacement program is progressing on time and working to budget. Delivery of some electric handheld Stihl items ordered in Q4 of the 2019/20 program were delayed due to COVID-19 supply chain issues, these have now been received and commissioned.

A new street sweeper for the Urban Maintenance Cleansing team has been ordered, along with a new Toro rotary mower and three-point linkage finishing mower for the Open Space Maintenance and Sports fields teams.

The focus of the program now turns to procurement of an Elevated Work Platform (EWP) truck for the Tree Maintenance team and a small tip truck for the Open Space Maintenance team.

Project Update Q2:

The 2020/21 Plant, Fleet and Machinery replacement program is progressing on time and working to budget.

The new street sweeper for the Urban Maintenance Cleansing Team has been delivered, as well as the new Toro rotary mower and three-point linkage finishing mower for the Open Space Maintenance and Sports fields teams.

The Elevated Work Platform (EWP) truck for the Tree Maintenance Team and tip truck for the Open Space Maintenance Team have both been ordered, and an Expression of Interest has commenced through TenderLink for 17 fleet vehicles.

Project Update Q3:

The 2020/21 Plant, Fleet and Machinery replacement program is progressing on time and working to budget.

The builds for the Elevated Work Platform (EWP) truck for the Tree Maintenance Team and tip truck for the Open Space Maintenance Team are continuing to schedule.

An Expression of Interest (EOI) through TenderLink for 17 fleet vehicles was finalised in late January, with orders placed and delivery expected throughout April and May.

Request for Quotation (RFQ) processes have been conducted for a new commuter bus for Social Support Services and two new hybrid-powered pool cars.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100982 – Equipment Replacement
Project Description:	IT renewal of equipment and systems to support service delivery
Category:	Computers & Telecommunications
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On track for completion in current financial year
Current Phase:	Procurement
Project Budget:	\$112,542

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Not applicable
Procurement – expected completion:	Jun 21
Construction – expected completion:	Not applicable
Expected project handover:	Not applicable

Project Update Q1:

Planning is underway for the replacement of IT equipment, including monitors and IT hardware. The replacement and installation of required equipment is planned for Q3, 2021.

Project Update Q2:

Planning has continued during Q2 for the replacement of IT equipment. Timing for the replacement and installation of the equipment is currently under review whilst the majority of staff continue to work from home.

Project Update Q3:

Whilst the majority of staff have continued to work at home during Q3, there has been little need to replace equipment during this period. A proportion of the budget has been allocated to the purchase of video conferencing equipment at the Family and Children's Services premises, and plans are underway to upgrade the Conquest Asset Management system.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100983 – Forward Design program
Project Description:	<p>Design and planning works for future infrastructure works.</p> <p>Detailed design of piped drainage network upgrade – Gladstone Street to Normanby Street Outfall, Warragul.</p> <p>Detailed design of the road reconstruction of Sutton Street, Warragul (Hope Street to Bowen Street) including potentially raising the roadway/kerb and channel</p> <p>Detailed design of the road reconstruction and upgrade of Weerong Road, Drouin</p> <p>Detailed design of the road reconstruction of Stage 1 and 2 of Campbell Street, Yarragon (Princes Hwy Service Road to Murray Street).</p> <p>Detailed design of the road reconstruction of Montague Street, Drouin (Main South Road to Park View Road).</p> <p>Detailed design of the road reconstruction of Danes Road, Warragul (Lardner's Track to Warragul Lardner Road ~1.7km).</p> <p>Angled parking on the south side of Princes Way, Drouin between Main South Road and Hope Street as per the 2018 Drouin Parking Study</p> <p>Detailed design of the Sutton/Pharaohs Road roundabout, Warragul</p>
Category:	Growth & Development
Project Origin:	Current Financial Year Adopted Budget
Project Status:	Underway and on track for completion in 2021/22
Current Phase:	Procurement
Project Budget:	\$225,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Jul 21
Procurement – expected completion:	Complete
Construction – expected completion:	Not applicable
Expected project handover:	Jul 21

Project Update Q1:

During Q1, planning and investigation has commenced and is currently underway for the Montague Avenue location. Preparation of tender documents is also underway. Planning for the design of the remaining locations is scheduled over the rest of the financial year.

Project Update Q2:

A detailed design for the Sutton Street location is currently underway with feature and level survey and service proving complete. The detailed design for the Tarwin Street Roundabout location was completed during Q2. Tenders have been received for the remaining six locations and tender evaluation is currently underway.

Project Update Q3:

A detailed design for the Sutton Street location is currently underway with feature and level survey and service proving complete. The detailed design for the Tarwin Street Roundabout location was completed during Q2. Tenders have been received for the remaining six locations and tender evaluation and recommendation is complete and awaiting approval. It is likely that this project will be carried over to the 2021/22 financial year with expected completion in July 2021.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100984 – Warragul Parking Study Implementation
Project Description:	Funds to assist with the rollout of actions from the 2018 Warragul Parking Study
Category:	Carparks Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On track for completion in current financial year
Current Phase:	Procurement
Project Budget:	\$100,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Apr 21
Construction – expected completion:	May 21
Expected project handover:	May 21

Project Update Q1:

The Community engagement process, involving a Community Panel representing a cross-section of the demographics of the area, was completed in August. Analysis and recommendations were presented at the 9 September Council meeting by Council officers and representatives from the Community Panel. Council resolved to implement the recommendations during the 2020/21 financial year, which include the installation of way finding signage, parking restriction changes (including the removal of trader parking spaces and permits) and the walking and cycling improvements on Mason Street and Gladstone Street as per the 2018 Warragul Parking Study

Project Update Q2:

A consultation plan has been developed to engage with the identified key stakeholders, with initial draft letters anticipated to be sent towards the end of January. The wayfinding candidate sites have been identified and validated with procurement anticipated to occur in late January, with works expected to be completed before the end of February. The walking and cycling improvements are in the process of being scoped prior to moving into the procurement phase, which is anticipated to occur in March 2021.

Project Update Q3:

This project is combined with 100880. Permit holders have been contacted to inform them of the pending permit removals. The removal of permits/car spaces is to be finalised by the end of the 2020/21 financial year, with those car spaces to be exchanged with the parking spaces for public use, with the relevant parking restrictions applicable to those areas. Officers are currently working on the procurement of required signage for the

changes of parking restrictions, and for the renewal and upgrade of the footpath on the western side of Gladstone Street to facilitate shared path access.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100985 – Sealing Gravel Roads program
Project Description:	Works to close unsealed gaps between sealed sections of roads as per priority listing. 1. Stage 3 of 3 for Shillinglaw Road, Drouin (end of seal to Gardner and Holman Road)
Category:	Roads Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	Underway and on track for completion in 2021/22
Current Phase:	Procurement
Project Budget:	\$630,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Apr 21
Construction – expected completion:	Jul 21
Expected project handover:	Jun 21

Project Update Q1:

Site scoping is complete with the tender documents prepared. Procurement stage currently underway with tenders out for advertisement

Project Update Q2:

As a result of the procurement process, various tenders were received. A tender evaluation and recommendation report is currently being prepared and it is expected that the tender will be awarded under CEO delegation during January.

Project Update Q3:

A tender evaluation and recommendation report was completed in January ready for award under CEO delegation. Following a review of the recommendation, a number of additional queries have been followed up by Officers prior to award of the tender. The award of this tender is anticipated in late April.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100986 – RD-NE-06 Copelands Road Upgrade
Project Description:	Works to upgrade sections of Copelands Road to a connector standard (two lane road with footpaths on western edge and bike facilities) between Lillico Road and Albert Street (excluding frontages outside of the Warragul PSP area).
Category:	Roads Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	Multi Year Project
Current Phase:	Procurement
Project Budget:	\$2,650,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Jun 21
Procurement – expected completion:	Apr 21
Construction – expected completion:	Dec 21
Expected project handover:	Not applicable

Project Update Q1:

Preliminary planning has commenced to refine the scope of works prior to seeking design quotes late in Q2. It is expected that design consultant will be selected late in Q2 to allow design to be completed in Q3 and Q4 ready for tendering. Construction works are planned to occur after September 2021 to ensure that the road reconstruction and upgrade can be completed as quickly as possible with undue impacts from weather.

Project Update Q2:

Planning of this project has continued throughout Q2, with further consideration given to the Developer Contribution Plan (DCP) in preparation of developing a consultant's brief. It is expected that a Design Consultant will be appointed during Q3, with detailed design to be undertaken during Q4 along with the preparation of tender documentation.

Project Update Q3:

A detailed scope for a design and construction tender has been compiled and a tender drafted for internal review prior to advertising in April.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100987 – Local Road Safety Improvements
Project Description:	Improve road safety along lengths of local road across the Shire in line with the Road Safety Strategy. New line marking, signage, guardrail, speed limit changes form part of this program. <ol style="list-style-type: none">1. Guardrail installation near 4906 and 4907A McDonalds Track, Seaview2. Other priority road safety improvements across the Shire
Category:	Roads Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On track for completion in current financial year
Current Phase:	Planning/Investigation
Project Budget:	\$80,000

Project Timeline:

Project Scoping – expected completion:	Apr 21
Design – expected completion:	Apr 21
Procurement – expected completion:	Apr 21
Construction – expected completion:	May 21
Expected project handover:	Jun 21

Project Update Q1:

The planning of sites for local roads safety improvements has commenced. In addition to the guardrail installation in Seaview, other sites for local road safety improvements to be selected based upon established selection criteria. Rectification works at 986 Allambee-Childers Road, Childers have been completed during Q1 with funding received from the Department of Transport of \$6114 towards this job.

Project Update Q2:

The planning of sites for local roads safety improvements has continued during Q2, with addition of sites to the list. In addition to the guardrail installation in Seaview, other sites for local road safety improvements have been selected based on the established selection criteria. During Q2, road safety improvements have been completed on the following sites:

- Lye and Dixon Road/Coster Road, Ripplebrook – give-way sign and line-markings
- Heartsbridge Road/Gibson Brother Road, Trafalgar East – the signs and line-markings were updated to "Stop" controls
- Earls Road/Roches Road, Yarragon South – stop sign and line-markings
- Danes Road/Lardners Track, Warragul – stop sign and line-markings

There have been a number of requests for additional line-marking and delineation on some rural and urban roads. Investigations are being completed and traffic data is to be obtained to establish which of the requested works are a priority.

Project Update Q3:

Safety improvement work on Nayook-Powelltown Road, Neerim Junction was completed in February. Additional line-markings (edge lines), renewal of existing dividing line and raised reflective pavement markers have been added on the 1050 metre section between entry to the town and to the west of McIntyre Road, Nayook to provide improved delineation and advise drivers on the changed road environment, and speed zone changes have been completed.

Signage and line-markings works are scheduled to be completed at the intersection of Gardner and Holman Road/Binbeal Road, Drouin.

Council's Traffic Engineer and Senior Road Maintenance Officer inspected McDonalds Track, Seaview, and the quotes to complete the guard rail project are to be obtained in early April.

Further projects are to be identified and delivered later in the financial year based on the priority and the remainder of funds after completion of guard rail project on McDonalds Track.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name: 100988 – Intersection Safety Improvements

Project Description: Safe System Road Infrastructure Program funded intersection improvements. If the funding applications are not successful, the projects will not proceed.

1. Young Street raised pedestrian crossings, Drouin
2. Young St/Hopetoun Rd roundabout installation, Drouin
3. Hopetoun Rd/Buln Buln Rd roundabout installation, Drouin
4. Connor St/Witton St intersection pedestrian safety improvements, Warragul

Category: Roads Group

Project Origin: Current Financial Year Adopted Budget

Project Status: Completed-Awaiting Invoices

Current Phase: Project Completed

Project Budget: \$753,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Complete

Expected project handover: Complete

Project Update Q1:

Funding applications were successful, and tenders were awarded in September. On ground works started in Drouin in late September and will be completed by November 2020. Works in Warragul are planned in October and November 2020.

Project Update Q2:

All planned works were completed during Q2. This project is now complete.

Project Update Q3:

This project is now complete.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100989 – Land Acquisitions
Project Description:	Land acquisitions across the Shire including the land required for the DCP02 Pharaohs Road, Sutton Street and Tarwin Street intersection upgrade.
Category:	Roads Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	Deferred – Land Acquisition
Current Phase:	N/A
Project Budget:	\$750,000

Project Timeline:

Project Scoping – expected completion:	Not Applicable
Design – expected completion:	Not applicable
Procurement – expected completion:	Not applicable
Construction – expected completion:	Not applicable
Expected project handover:	Not applicable

Project Update Q1:

Work is still underway to assess the land required for the Tarwin Street intersection with Engineers currently reviewing their plans with regard to the impact of the proposed roundabout for three of the neighbouring properties. The land required will be subject to the final design of the intersection being agreed. There are currently no other land acquisitions planned under this project.

Project Update Q2:

This project has been combined with Project 100708 – Sutton Street & Pharaoh's Road as both relate to land acquisitions in Tarwin Street required for the intersection upgrade. Please refer to 100708 for update.

Project Update Q3:

As outlined in the Q2 update, this project has been combined with Project 100708. Please refer to 100708 for update.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name: 100990 – Local Area Traffic Management Program

Project Description: Annual Program to address speeding concerns and issues in townships to assist with implementation of the Road Safety Strategy.

1. Melaleuca Drive speed cushions, Trafalgar East (3 sets of Speed Cushions + relevant signage)
2. Twin Ranges Drive speed cushions, Warragul (3 sets of Speed Cushions + relevant signage)
3. Summerhill Boulevard speed cushions, Drouin (3 sets of Speed Cushions + relevant signage)
4. Line marking and signage improvements on Pedder Street and Darnum-Shady Creek Road, Darnum (change speed signage size and addition of perceptual edge line markings)
5. Line marking and signage improvements on Nayook Powelltown Road, Nayook (change speed signage size and addition of perceptual edge line markings)

Category: Roads Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On track for completion in current financial year

Current Phase: Construction

Project Budget: \$50,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Jun 20

Expected project handover: Jun 21

Project Update Q1:

This project is currently in the planning stage, with a scope of works document being prepared. Once complete this will be issued to contractors with a request for quotation.

Project Update Q2:

Rubber speed cushions works are programmed for Summerhill Boulevard, Drouin in January 2021. Rubber speed cushion works are also planned for Twin Ranges Drive, Warragul during Q3. Due to feedback from the community, further consultation is being undertaken for rubber speed cushions works at Melaleuca Drive, Trafalgar East before any works occur.

Project Update Q3:

Rubber speed cushion installation is complete on Summerhill Boulevard, Drouin. Due to community feedback, further consideration is being made prior to the installation of rubber speed cushions at Melaleuca Drive, Trafalgar East and Twin Ranges Drive, Warragul.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name: 100992 – Tourism and Township Signage

Project Description: Stage 2 of multiyear project to update and improve township entry and tourism signage across the Shire. This allocation is for additional town entry signs to be purchased and installed. The 19/20 program has seen minimum quantities ordered for each town and locality in the Shire and it's anticipated that additional signs will be required. Any remaining budget will be allocated to improving visitor signage at key tourist destinations, which is referenced as a priority action in the Destination Action Plans.

Category: Roads Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On track for completion in current financial year

Current Phase: Design

Project Budget: \$50,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: May 21

Procurement – expected completion: Apr 21

Construction – expected completion: May 21

Expected project handover: May 21

Project Update Q1:

New town entry signs are to be installed, and the Shire entry signs on the freeway will be replaced subject to Vic Roads approval. Council officers are in the process of determining the exact locations for the remaining town entry signs which will be sourced and then installed by Council's Infrastructure Maintenance team. Additional signs for facilities will also be considered for installation under this program.

Project Update Q2:

The installation of new town entry signs is complete. Should any further signs be identified as being required by the community, they will be purchased and installed as part of this year's program.

The Infrastructure Delivery team is continuing to work with the Communications and Economic Development teams to finalise the list of signs to be renewed. The Shire entry sign replacement is also being considered and quotation for the sign's replacement will be procured which will include VicRoads approval.

Project Update Q3:

Design for wayfinding signage at the West Gippsland Art Centre is currently underway. It is expected that the installation of wayfinding signage will be delivered next financial year. As part of the Tourism and Township Signage program, design is also being obtained for tourist location information signs at Noojee, Yarragon, and Rawson Skate Park.

Council is working with Latrobe City Council and Wellington Shire Council for tourism signs on Route 94. In Baw Baw, this will involve map signs at Thorpdale and Narracan. Signs are currently being designed.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100993 – New parking and traffic signs
Project Description:	Install and/or alter parking and traffic signs including regulatory and directional signage
Category:	Roads Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On track for completion in current financial year
Current Phase:	Procurement
Project Budget:	\$25,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	May 21
Procurement – expected completion:	May 21
Construction – expected completion:	Jun 21
Expected project handover:	Jun 21

Project Update Q1:

The first site identified as an outcome of Speed Reduction Endorsement was Lardners Track between Princes Way and Danes Road (Warragul), with quotations to be obtained during October.

Facility Signs at the ECC College, Warragul have been installed and the cost has been reimbursed by the College.

Addition sites are being identified and requests for quotation will be combined to provide improved cost effectiveness.

Project Update Q2:

Due to the required change of all posts and fittings which were worn out, the Lardner's Track project has been completed under the Roadside Signage & Fittings Renewal Program (100942) with works finalised in December.

New locations for advisory signs have been identified based on customers' requests, which include Allambee South Road, Thorpdale; Graham Street, Thorpdale, Dogral Road, Hill End and Mount Speed Road, Trafalgar South. Signs will be purchased in bulk to provide best value and installed over the next quarter. Additional sites where identified will be added to the program throughout the financial year.

Project Update Q3:

The works in following locations have been completed in Q3:

- Beck Road, Neerim South Road – additional warning and advisory signage to warn the drivers and pedestrians in the area
- Graham Street Thorpdale – a "No Through Road" blade and a "No Through Road" sign
- Dogral Road, Hill End – a "No Through Road" blade and a "No Through Road" sign
- Mount Speed Road, Trafalgar South – a "No Through Road" blade
- 2422, Old Sale Road – "Concealed Driveway" sign
- 841, Main South Road, Drouin South – "Concealed Driveway" sign
- 925, Main South Road, Drouin South – changes to existing Position Sign "Lardner Park"

Additional sites for signage installation have been scheduled at the following locations:

- Allambee South Road, Thorpdale – warning and advisory signs along the whole length of the road (signs at the South Gippsland Shire end to be completed by South Gippsland Shire)
- 505, Coster Road, Ripplebrook – "Concealed Entrance" sign.

Further sites are to be added in April and May.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100994 – Subdivisions Program
Project Description:	Works required resulting from the interface of new and existing developments to achieve better subdivision outcomes
Category:	Roads Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On track for completion in current financial year
Current Phase:	Construction
Project Budget:	\$50,000

Project Timeline:

Project Scoping – expected completion:	Not Applicable
Design – expected completion:	Not applicable
Procurement – expected completion:	Not applicable
Construction – expected completion:	Jun 21
Expected project handover:	Not applicable

Project Update Q1:

This project is a reactive program, with works carried out throughout the year in response to issues identified by Council officers and the community. During Q1 of the current financial year minor works on a footpath at Albert Road, Warragul adjacent to Durack Court were carried out to complete a missing link of the path.

Project Update Q2:

No rectification works have been required to be carried out under this project during Q2. Council officers will continue to respond to any issues identified to be resolved under this project during the financial year.

Project Update Q3:

Minor rectification works at Drouin Road, Longwarry were completed during Q3 under this project. Council officers will continue to respond to any further issues identified during Q4.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100995 – Street tree planting program
Project Description:	Planting of advanced trees across the Shire.
Category:	Roads Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On track for completion in current financial year
Current Phase:	Construction
Project Budget:	\$60,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Jun 21
Expected project handover:	Not applicable

Project Update Q1:

A total of approximately 660 trees have been planted across the municipality during Q1, some of which were purchased during the 2019/20 financial year and the rest from the current year's budget. Planning for the 2021 planting season is due to commence during January and February 2021.

Project Update Q2:

The previous approximate total of street trees was 660 with an additional 68 trees received during Q2. In total, 728 street trees have been planted across the Shire. The planning for the 2021 planting season is due to commence during January and February 2021.

Project Update Q3:

A Request for Quote (RFQ) has been issued to thirteen tree suppliers for a total of 566 street trees. Purchase orders have been placed for first delivery of trees to arrive in June 2021. Secondary delivery has been placed for delivery of remaining trees in July 2021. Planting of trees will begin in June 2021.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100996 – Intertown Footpaths
Project Description:	Advocacy to attract external funding for construction of designed intertown trails including Erica to Rawson trail and Old Sale Road trail
Category:	Pathways Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On track for completion in current financial year
Current Phase:	Planning/Investigation
Project Budget:	N/A

Project Timeline:

Project Scoping – expected completion:	Not Applicable
Design – expected completion:	Not applicable
Procurement – expected completion:	Not applicable
Construction – expected completion:	Not applicable
Expected project handover:	Not applicable

Project Update Q1:

A funding application for the Erica to Rawson Intertown Trail has been successful through the Local Roads and Community Infrastructure Program (see Project 101015). No current funding opportunities have been identified for Old Sale Road to date and Council officers continue to advocate and explore opportunities to develop this trail.

Project Update Q2:

There have been no further developments during Q2. Council officers continue to advocate and explore funding opportunities to develop Old Sale Road trail.

Project Update Q3:

Council officers continue to advocate and explore funding opportunities to develop Old Sale Road trail. During Q3, Council resolved to include the Sand Road Path in Longwarry between Ashley Court to Princes Freeway Interchange as a nominated project under Round Two of the Local Roads and Community Infrastructure Program. A successful application was submitted in February and the project has been included in the current year's capital work program. Please see 101029 – Sand Road, Longwarry: Bicycle and Walking Paths project for an update.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100997 – Master Plan Implementation
Project Description:	Funds required for implementation of priority Recreation Master Plan projects. Various coach's boxes upgrades to meet sporting code compliance, supporting officials, improving accessibility and safety. \$25,000 will achieve the minimum AFL standard for coach's boxes however if the clubs contribute towards the project there is potential to increase specification. 1. Western Park Recreation Reserve 2. Buln Buln Recreation reserve 3. Darnum Recreation Reserve
Category:	Recreation & Open Space Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On track for completion in current financial year
Current Phase:	Construction
Project Budget:	\$75,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Apr 21
Expected project handover:	Apr 21

Project Update Q1:

This project will see the replacement of old coach's boxes at three Recreation Reserves including Buln Buln, Darnum and Western Park. Works will include demolition and replacement of the coach's boxes in consultation with the various sporting Clubs and Committees of Management. Project scoping is underway with project fact sheets being prepared for the commencement of the project reference group (PRG) consultation.

Project Update Q2:

During Q2, scoping of the work to replace the coach's boxes at each location was carried out in consultation with the project reference group. A tender document is due to be prepared with the plan to combine the work at each location and award to one contractor.

Project Update Q3:

Coach's boxes have been erected at Buln Buln and Western Park Recreation Reserves and will be available for the first game of the season. A concrete pad has been poured at Darnum and the frame is due for delivery and will be constructed in the week prior their first home game 17 April 2021.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	100998 – Western Park Warragul Stormwater for Irrigation Upgrade
Project Description:	Modify the Tarwin Street Wetland to allow stormwater harvesting for irrigation of the two adjoining ovals within Western Park, Warragul as per Council's Integrated Water Management Plan. This will significantly reduce the amount of potable water used for irrigation as well as help to protect Hazel Creek from the impacts of increased stormwater generated by residential developments. If the external funding application is not successful, the viability of the project will be reviewed by Council. Council may choose to modify the scope of the project, pursue other external funding, or reallocate its funding contribution to another project.
Category:	Recreation & Open Space Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On track for completion in current financial year
Current Phase:	Procurement
Project Budget:	\$607,500

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Jun 20
Expected project handover:	Jun 21

Project Update Q1:

The funding application was successful through the Department of Environment, Land, Water and Planning's Integrated Water Management Stream in relation to this project. During Q1, following a request for quotation process, Alluvium Consulting was appointed, and design works are currently underway with an anticipated design completion in November 2020.

Project Update Q2:

Designs were completed during Q2, and a tender advertised for the works in December 2020. The tender closes on 27 January 2021 and it is expected that works will commence with completion by the end of the financial year.

Project Update Q3:

The contract for this project was awarded in Q3, and the contractor is scheduled to commence construction in April 2021.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	101000 – Rawson Skate Park and RV Parking
Project Description:	Delivery of a Skate Park and RV Parking in Rawson.
Category:	Recreation & Open Space Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On track for completion in current financial year
Current Phase:	Construction
Project Budget:	\$502,782

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Jun 21
Expected project handover:	Jun 21

Project Update Q1:

Scoping is complete with the tender documents prepared and ready for advertisement for design and construct. Procurement stage currently underway with tenders out for advertisement.

Project Update Q2:

Works have commenced on site following the award of the tender. Site establishment and demolition works are currently underway.

Project Update Q3:

Demolition and earthworks have been completed and construction of footings underway. Construction has commenced and is ongoing for the skatepark elements.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name: 101001 – Recreation and Open Space Forward Design Program

Project Description: Funds required for design and scoping of priority Recreation Master Plan projects as well as key open spaces to meet Open Space guidelines.

- Initial design of Stage 1 of the Answerth Pavilion project, Western Park, Warragul (subject to outcome of engineering assessment of existing building). Design to consider refurbishing/ upgrading existing change and amenities to bring it in line with current AFL standards (including female friendly) and the provision of a further 2 x change rooms/ amenities to cater for the 2nd oval.
- Initial design of Neerim South Recreation Reserve pavilion redevelopment. Design to consider refurbishment of existing eastern section for netball and tennis and the addition of new change and amenities for football/ cricket including umpires' rooms, first aid, admin office and public toilets.
- Designs to support external funding applications or for consideration of future renewal requirements.

Category: Recreation & Open Space Group

Project Origin: Current Financial Year Adopted Budget

Project Status: Underway and on track for completion in 2021/22

Current Phase: Design

Project Budget: \$100,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Jun 21

Procurement – expected completion: Not applicable

Construction – expected completion: Dec 21

Expected project handover: Dec 21

Project Update Q1:

This project is in the planning phase. During Q1 an engineering assessment of Answerth Pavilion was carried out. The final engineering report is awaited. On receipt of the report, a request for quotation document will be prepared. This will be issued to consultants to obtain quotations for preliminary design works which will be required for funding applications.

Once preliminary designs have been developed for both the Answerth and Neerim South pavilions, community consultation will commence, and designs will be presented for Council's consideration.

Project Update Q2:

During Q2, an engineering assessment of Answerth Pavilion was carried out. There were delays in the finalisation of the report which has now been received and is currently under review by Council officers. A design brief is being developed and a request for quotation document is being prepared and will be issued to consultants for preliminary design work at both locations during January.

Project Update Q3:

This planning work has been delayed and is currently behind schedule. This is due to priority given to resourcing the delivery of other major project construction work being undertaken at Neerim South and Western Park Recreation Reserves along with the development and submission of a number of grant applications as a result of recent COVID stimulus funding available during the last quarter. This planning work remains a priority and design quotations are planned to be obtained and a contract awarded by 30 June 2021.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	101002 – Place Making Program
Project Description:	Community place making program to engage with and improve infrastructure in four smaller townships across the Shire.
Category:	Recreation & Open Space Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	Underway and on track for completion in 2021/22
Current Phase:	Planning/Investigation
Project Budget:	\$200,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Apr 21
Procurement – expected completion:	Apr 21
Construction – expected completion:	Dec 21
Expected project handover:	Dec 21

Project Update Q1:

The towns of Aberfeldy, Longwarry North, Modella, and Seaview have been endorsed by Council to form part of the 2020/21 placemaking program. Community consultation is due to commence following the Council election period with an initial consultation session with each town planned for December 2020.

Project Update Q2:

The first round of consultation sessions has been completed in the four towns of Aberfeldy, Longwarry North, Modella, and Seaview. Project ideas raised by the community are being analysed and costed with further community consultation sessions scheduled for January to confirm the project ideas before the community surveys are opened in February.

Project Update Q3:

Projects for each of the four towns have been selected through the survey process and been endorsed by Council.

Aberfeldy – the selected project is to construct a toilet block at the old water reserve on High Street in Aberfeldy. This project requires a planning permit for the land to be used as a public toilet. It is expected that construction won't be able to commence until September 2021 after inclement weather has subsided.

Longwarry North – the selected project is to extend a gravel walking track from Thornell's Reserve. A tree assessment will be undertaken to ensure all surrounding trees are safe for users of the walking track.

Modella – the selected project is to improve the tennis courts with new line marking, minor patching, and tree removal. The parking area will be formalised with crushed rock and the entrance will be improved. With remaining funds, there will be minor beautification works and the removal of the existing shed.

Seaview – the selected project is to construct BBQ facilities at the Seaview Hall. This project will include the installation of an electric BBQ including shelter as well as any associated costs for concrete slab and connecting footpath. With any remaining funds, there may be opportunity to deliver the next most popular minor projects including external lighting for the hall or a cooktop for the hall's kitchen. Through consultation with key stakeholders, the scope will be finalised, and quotations will be obtained for the construction of the BBQ facilities.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	101003 – Community Hubs Strategy Implementation Program
Project Description:	Implementation of the Community Hubs Strategy funded through Community Hub Reserves as per Community Hubs Action Plan. 1. Consider improvement to mobile community services for Erica, Rawson, Walhalla, and surrounds 2. Consider opportunities to support community-led activation of the old Yarragon Primary School site
Category:	Recreation & Open Space Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	Underway and on track for completion in 2021/22
Current Phase:	Planning/Investigation
Project Budget:	\$100,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Not applicable
Procurement – expected completion:	Not applicable
Construction – expected completion:	Not applicable
Expected project handover:	Dec 21

Project Update Q1:

Part 1 of this project has not yet progressed. Engagement with the community in the Walhalla, Erica and Rawson is to be planned. The objective will be to start discussions with key community groups and stakeholders around specific community requirements and services Council can provide or advocate for in these communities.

A project reference group has been formed from key members of the Yarragon Community for the development of a masterplan for the former Yarragon Primary School site. Two community consultation sessions have been held to date. A consultant has been engaged to assist Council officers in a background document review as well as the development of the masterplan for the site. Council will continue to lead the community engagement for this project.

Project Update Q2:

Part 1 of this project has not yet progressed. The intention is to assign this project to a newly appointed Contract Engineer in February, who will be responsible for progressing this aspect of the project.

In relation to the Yarragon Primary School site, a Have Your Say (HYS) questionnaire has been developed in consultation with the Project Reference Group, which will be released

for community feedback on 18 January and will run until 19 February. The findings of this HYS will be presented to Council in late March and a draft masterplan presented for feedback. Following this, the draft masterplan will be sent out for feedback before being endorsed by Council.

Project Update Q3:

A service needs consultant has been engaged to complete an analysis of the Erica, Rawson, Walhalla, and districts community to determine what services are currently offered and what services will be required or need to be expanded over the next 10 years. Following this analysis, a series of community consultation sessions will be held in the region to engage with the community on what they believe will be required and how best to deliver or advocate for those services.

Works on the development of a masterplan for 3-5 Rollo Street, Yarragon is underway. A total of 89 submissions were received during the recent Have Your Say consultation period. The data has been reviewed and has been provided to a consultant to prepare a series of draft masterplans. These masterplans will be presented before Council for consideration before a second round of consultation is undertaken and the final masterplan adopted.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name: 101004 – DIOS005 Open space upgrades

Project Description: Open space improvements including new pathways, planting, fencing and seating at a number of locations across the Shire. This project is part of the implementation of DCP01.

1. Sutton Street Reserve, Warragul

- Improve access install linking walking track.
- Plant trees and install seating

2. Woodlawn Estate, Yarragon

- Install gravel walking track
- Level and top dress grassed areas and plant trees

3. Jones Arboretum, Warragul (known as George and Eliza Jones Reserve).

- Directional signage and seating
- Safety fence around perimeter of dam
- Dam viewing platform (possible \$20,000 grant available from Fishing Victoria)
- Improve remnant indigenous vegetation
- Gravel footpath through reserve including boardwalk in low laying areas

4. Brooker Park, Warragul

- Create a loop track along the western side of the creek line in the northern section of the park

Category: Recreation & Open Space Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On track for completion in current financial year

Current Phase: Construction

Project Budget: \$356,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Apr 21

Construction – expected completion: Jun 21

Expected project handover: Jun 21

Project Update Q1:

Works are planned and scoping and design is underway for the following locations:

- Sutton Street Reserve, Warragul – preparation of site for public use and future footpath.

- Woodlawn Estate, Yarragon – gravel walking track, creating top dressed grass areas and planting of trees.
- Jones Arboretum, Warragul – directional signage and seating, potential dam viewing platform, planting of vegetation and construction of gravel footpath.
- Brooker Park, Warragul – loop track

Designs are to be finalised and contractors to be procured through a quotation or tender process during Q2.

Project Update Q2:

Site visits to all locations have been conducted with the Infrastructure Delivery team and Open Space Maintenance team during Q2 and scoping of works has been ongoing. Designs are currently being finalised and contractors to be procured during February.

Project Update Q3:

Works have commenced at Sutton Street Reserve with tree removal completed in preparation for the civil works drainage.

Quotes are still to be confirmed from contractors for the path works in Brooker Park and Woodlawn Estate.

Brooker Park tree work has been completed in preparation for the gravel works.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name: 101005 – Solar Panel Program

Project Description: Installation of solar panel systems on Council owned and leased buildings/sites. The return on investment for these projects is approximately five years.

1. Trafalgar Business Centre, Trafalgar
2. Rawson Pool, Rawson
3. Yarragon Public Toilet system upgrade, Yarragon
4. Exhibition Hall, Warragul
5. West Gippsland Art Centre system expansion, Warragul
6. Western Park Reserve, Warragul
7. Warragul Boxing Gym Building (subject to external funding application)
8. Drouin RSL, Drouin

Category: Buildings Group

Project Origin: Current Financial Year Adopted Budget

Project Status: Completed-No More Expenditure

Current Phase: Project Completed

Project Budget: \$81,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Complete

Construction – expected completion: Complete

Expected project handover: Complete

Project Update Q1:

The procurement process has been completed and a contractor is about to be engaged. Work will then be scheduled with completion of installation at all locations anticipated before the end of January 2021.

Project Update Q2:

The majority of work has been completed during Q2 with outstanding work at Rawson Pool due to be completed during January 2021.

Project Update Q3:

All work has been finalised and this project is now complete.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	101006 – DIOS008 Public toilets within linear parks, Warragul
Project Description:	This project is part of the implementation of DCP01. Replacement and upgrade of the Burke Street Park public toilet to provide increased number of pans as well as DDA access improvements.
Category:	Buildings Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On track for completion in current financial year
Current Phase:	Construction
Project Budget:	\$200,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Jun 21
Expected project handover:	Jun 21

Project Update Q1:

This project is in the preliminary design and planning stage. Concept plans and quotes have been obtained from suppliers which are under review.

Project Update Q2:

Preliminary designs and specifications are currently being reviewed by Council officers. The location and orientation of the toilet block are being finalised in consultation the user groups and it is anticipated that works will commence in March 2021.

Project Update Q3:

Designs and specifications were finalised and approved in Q3 and an order has been placed which is due for delivery in May. The appointed builder is currently processing the appropriate permit applications. Construction will commence in May and be completed in June.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	101007 – Triple Interceptor wash down bay, Warragul Depot
Project Description:	Improved facility at the Warragul Council Depot to handle Council's prescribed waste resulting from street sweeping operations in the most effective and environmentally friendly way possible.
Category:	Buildings Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On track for completion in current financial year
Current Phase:	Procurement
Project Budget:	\$330,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	May 21
Construction – expected completion:	Jun 21
Expected project handover:	Jul 21

Project Update Q1:

The purpose of this project is to expand on the washdown facilities at the Warragul depot so that street sweeper waste material can be processed (i.e. dried and be cleared of contamination). A design brief is being prepared so a designer can be engaged which will include procurement of survey and soil testing.

Project Update Q2:

A feature and level survey for the site has been completed and designer will be engaged during January to provide detailed design of the proposed structure. Work is planned to commence in March with completion by the end of the current financial year.

Project Update Q3:

A design and construct tender has been advertised which will close on 28 April. Following tender evaluations, work will commence on the proposed structure at the Warragul Depot to process street sweeper waste material.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	101008 – Public Art
Project Description:	Public art projects as per Public Arts Policy and Strategy. 1. Create and install Ficifolia Sculpture in Civic Park, Drouin.
Category:	Buildings Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On track for completion in current financial year
Current Phase:	Design
Project Budget:	\$95,431

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Apr 21
Procurement – expected completion:	Complete
Construction – expected completion:	Jun 21
Expected project handover:	Jun 21

Project Update Q1:

Feedback has been requested from key groups within the Drouin Community over the proposed Ficifolia Sculpture in Drouin Civic Park. Feedback to date has been very positive. Quotations will be requested for a structural design during October and the project progressed during Q2.

Project Update Q2:

Design consultants have been engaged for the development of engineering drawings for the art sculpture for Drouin Civic Park. Council officers will work closely with the artist throughout the design to ensure that the sculpture remains true to the original concept.

Project Update Q3:

The structural design is underway. Manufacturing of the sculpture will commence in Q4 following the acceptance of the design.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	101009 – Information Technology Program
Project Description:	Works program as per Council IT strategy to support service delivery. This will deliver upgraded Finance and Project Management systems.
Category:	Computers & Telecommunications
Project Origin:	Current Financial Year Adopted Budget
Project Status:	Deferred
Current Phase:	Not started
Project Budget:	\$317,000

Project Timeline:

Project Scoping – expected completion:	Not Applicable
Design – expected completion:	Not applicable
Procurement – expected completion:	Not applicable
Construction – expected completion:	Not applicable
Expected project handover:	Not applicable

Project Update Q1:

The programmed work related to this project has not yet gone ahead due to the limited use of Council offices and other IT priorities whilst restrictions continue to be in place due to COVID-19. This project will be deferred until the 2021/22 financial year.

Project Update Q2:

As per the previous update, this project has been deferred until the 2021/22 financial year.

Project Update Q3:

Project deferred to the 2021/22 financial year.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	101010 – Whole Shire Aerial Imagery Capture
Project Description:	Program to capture high resolution orthorectified aerial imagery across the municipality
Category:	Computers & Telecommunications
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On track for completion in current financial year
Current Phase:	Construction
Project Budget:	\$55,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Not applicable
Procurement – expected completion:	Complete
Construction – expected completion:	Apr 21
Expected project handover:	Apr 21

Project Update Q1:

Council officers are in the process of obtaining quotations for the capture of aerial imagery under the DELWP Coordinated Imagery Program

Project Update Q2:

Quotations have been received and a preferred supplier selected. Supplier now awaiting suitable weather conditions to allow imagery capture to proceed.

Project Update Q3:

The supplier has commenced the aerial imagery capture with 70% completed. The supplier is currently awaiting suitable weather conditions in order to continue and complete the remaining imagery capture.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	101011 – Black Spot Program – Fisher Road, Drouin West
Project Description:	Curve widening in the order of 1.0m per lane for the northern-most corner, over the section of interest. Installation of safety barrier with G.R.E.A.T. terminals. Improvements to roadside delineation including the provision of guideposts, chevron alignment markers (CAMs), curve warning signs and advisory speed signs
Category:	Roads Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On track for completion in current financial year
Current Phase:	Construction
Project Budget:	\$124,670

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Jun 21
Expected project handover:	Jun 21

Project Update Q1:

Initial investigations are now complete, and a detailed design is under review. Once the design is finalised a request for quotation (RFQ) will be prepared and issued to panel contractors.

Project Update Q2:

Designs were completed during Q2 and the procurement process undertaken. Tenders will be awarded by end of January, with onsite works planned to commence in February.

Project Update Q3:

A contract has been awarded and site works commenced in March. Road widening on the bend is to be completed in conjunction with road resurfacing for better continuity. The works are scheduled to be completed in June.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name: 101012 – Black Spot Program – Thomson Dam Access Rd, Thomson

Project Description: Installation of new safety barrier with G.R.E.A.T. terminals on curves with an embankment drop away on the outside of the curve, where guard rail not currently present (two locations).
Upgrade of all non-compliant guard rail terminals to VicRoads approved G.R.E.A.T. terminals (fourteen terminals)
Improvements to roadside delineation including the provision of guideposts, chevron alignment markers (CAMs), curve warning signs and advisory speed signs across the 4.5km section of interest

Category: Roads Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On track for completion in current financial year

Current Phase: Construction

Project Budget: \$256,620

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	May 21
Expected project handover:	Jun 21

Project Update Q1:

Initial investigations are now complete, and a detailed design is under review. Once the design is finalised a request for quotation (RFQ) will be prepared and issued to panel contractors.

Project Update Q2:

Designs were completed during Q2 and the procurement process undertaken. Tenders will be awarded by end of January, after which onsite works will commence.

Project Update Q3:

A contract was awarded in Q3. Site works are scheduled to commence the week beginning 12 April.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name: 101013 – McCarthy Court Upgrade, Warragul

Project Description: The sealing of McCarthy Court. This will include drainage, footpath and carparking in the existing road reserve. Sketches currently prepared for two options of upgrade. Detailed design and investigation including geotechnical, service location and ground contamination required.

Category: Roads Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On track for completion in current financial year

Current Phase: Construction

Project Budget: \$370,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Jul 21

Expected project handover: Jul 21

Project Update Q1:

A design and construct tender was advertised during August and September for the upgrade of McCarthy Court in Warragul to a sealed road standard. Four tenders were received for the works and a report for the award of a contract will be presented to the CEO for approval during October.

Project Update Q2:

The contract for this project has been awarded to Meggetto Asphaltting & Civil Construction, with the draft design for the upgrade of McCarthy Court currently underway.

Project Update Q3:

Works on site will commence on 6 April and are expected to be completed by the end of May. Nearby residents and the Warragul Primary School have been notified.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name: 101014 – LED Streetlighting Program Stage 2

Project Description: LED Street lighting – Stage 2 program covers the conversion of 1,230 old and inefficient streetlights to the most energy efficiency LED lighting. The Stage2 program includes the replacement of existing high pressure sodium vapour compact fluorescent, Twin T5 and high wattage mercury vapour lighting but excludes the decorative/non-standard 80-Watt mercury vapour and any other street lighting jointly shared with Vic Roads

Category: Roads Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On track for completion in current financial year

Current Phase: Construction

Project Budget: \$650,027

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: May 21

Expected project handover: May 21

Project Update Q1:

The LED Street Lighting tender recommendation report has been approved under CEO delegation and orders are being placed for replacement LED lighting at various locations.

Project Update Q2:

Orders for lights have been placed and delivery is expected during January, with installation to be carried out during January and February 2021.

Project Update Q3:

Council has received the delivery of all the streetlights and installation commenced in February 2021. At the end of Q3, 500 lights had been changed over to LED lighting. It is expected that all of the 1,110 streetlights will be installed by May 2021.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name: 101015 – 4.7km Erica to Rawson Trail

Project Description: A granitic sand path approximately 4.7km in length from Henty Street, Erica to Pinnacle Drive, Rawson. There are no asset IDs as this project includes construction of new assets. The proposed route of this path begins at the intersection of Henty Street and School Road. From here the proposed path follows the East side of School Road/ Moe-Rawson Road, crossing Collins Road and Thomson Valley Road. The proposed route turns East at the intersection with Knotts Siding Road and runs along the South side of Knotts Siding Road into Rawson via Tyers-Walhalla Road (West side). The total length of the proposed route is 4700m.

Category: Pathways Group

Project Origin: Current Financial Year Adopted Budget

Project Status: Underway and on track for completion in 2021/22

Current Phase: Procurement

Project Budget: \$850,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: May 21

Construction – expected completion: Aug 21

Expected project handover: Aug 21

Project Update Q1:

Design reviews have been completed during Q1. Preparation of tender documentation for the footpath construction is currently underway. Quotations are also being sought for a Cultural Heritage Management Plan.

Project Update Q2:

The tender for the footpath construction has closed and tender evaluation is currently underway. Cultural Heritage Management Plan works have been awarded and are in progress. The Heritage Advisor has raised a Notice of Intent with Aboriginal Victoria, completed a site meeting with the Registered Aboriginal Party and has initiated a report. Commencement of the footpath delivery is dependent upon the outcome of the Cultural Heritage Management Plan works.

Project Update Q3:

A Cultural Heritage Management Plan (CHMP) has been submitted for approval. An arborist assessment has been completed and a Planning Permit application is underway for native vegetation removal. It will be submitted once the the CHMP is approved. Revised pricing has been received from both contractors on a modified construction methodology that will allow for delivery time frames to be reduced and enable the path to better cater for any adverse impacts from horses.

The tender recommendation is scheduled to be presented to a Council Briefing and Council Meeting in April. Commencement of the footpath construction is dependent upon the outcome of the CHMP approvals process and at this stage the project has been flagged as being likely to be carried over the 2021/22 financial year.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	101016 – Drouin South Bypass Bridge Design Project
Project Description:	Streamlining for Growth – Re-designing and revising costings for the Drouin South Bypass crossing of King Parrot Creek. Redesigning & revising costings for a number of intersection projects that require a revision
Category:	Growth and Development
Project Origin:	Current Financial Year Adopted Budget
Project Status:	Multi Year Project
Current Phase:	Planning/Investigation
Project Budget:	\$93,926

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Oct 21
Procurement – expected completion:	Apr 21
Construction – expected completion:	Not applicable
Expected project handover:	Oct 21

Project Update Q1:

During Q1, site visits and preliminary investigations were carried out with the developer's consultant. The cost estimates for the proposed bridge are substantially lower than the ones adopted in the MPA document. Further consultation with developer's designer and investigation is planned to determine the most appropriate approach.

Project Update Q2:

Discussions are underway with Melbourne Water in relation to their requirements for the creek crossing. During Q3, a consultant's brief will be prepared, and it is anticipated that a design consultant will be engaged in Q4 to develop a functional design to formulate the basis of costing for this project.

Project Update Q3:

The developer's designer has been requested to provide a longitudinal section along the proposed road crossing with a 1 in 100 flood level. Once this design is completed the proposed bridge deck level will be determined to satisfy Melbourne Water requirements and a more accurate estimate will be prepared.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name: 101017 – Accelerated Design Program

Project Description: Design and planning works for future infrastructure works.

- Detailed design of Bellbird Park East Car Park to support the Bellbird Park East Pavilion (currently in final design), Drouin
- Network planning of PSP Sporting Reserves across the Shire (Weebar, McGlones, Lillico, Dollarburn and Spring Creek)
- Detailed design of the Rokeby Trail, Rokeby, subject to an external grant
- Design of the Baxter Reserve Pavilion, Warragul
- Detailed design of the Sand Road footpath from Ashley Court to the Sand Road interchange, Longwarry
- Detailed design of path lighting of the linear trail from Rotary Park through to Brooker Park and up to Windhaven Drive, Warragul

Category: Growth and Development

Project Origin: Current Financial Year Adopted Budget

Project Status: Underway and on track for completion in 2021/22

Current Phase: Design

Project Budget: \$475,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Aug 21
Procurement – expected completion:	Not applicable
Construction – expected completion:	Not applicable
Expected project handover:	Not applicable

Project Update Q1:

Project is currently at the initial pre-planning and scoping stage. The recruitment of an engineer to lead this program has been initiated and it is anticipated that they will be available from January 2021.

Project Update Q2:

An engineer to lead this project has been recruited and will be available from February. In the meantime, quotations have been received and evaluated for the lighting design for linear trails in Warragul. Quotation documents are also being prepared for the Bellbird Park carpark and the design of the Sand Road Footpath.

Project Update Q3:

Design is underway for Bellbird Park Carpark, Drouin, Sand Road Footpath, Longwarry and Linear Trails Lighting in Warragul. A consultant has also been appointed for PSP Network Planning.

Consultants are to be appointed in relation to the design of the Rokeby-Noojee Trail and the Baxter Reserve Pavilion, however it is anticipated that the designs will not now be completed until early in the 2021/22 financial year.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	101018 – Drouin Township Plan
Project Description:	Commence detailed design of improvements identified in the Drouin Township Plan in preparation for delivery in the 2021/22 financial year.
Category:	Roads Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	Underway and on track for completion in 2021/22
Current Phase:	Planning/Investigation
Project Budget:	\$150,000

Project Timeline:

Project Scoping – expected completion:	Apr 20
Design – expected completion:	Nov 21
Procurement – expected completion:	May 21
Construction – expected completion:	Not applicable
Expected project handover:	Not applicable

Project Update Q1:

The project manager is working with Council's strategic planning team to finalise the scope of this project. A number of elements can be delivered upon this financial year from the adopted Drouin township plan, with a Drouin streetscape plan likely to be a priority. A streetscape plan will inform the detailed design of the \$1.5M streetscape project currently scheduled in the Long Term Infrastructure Plan for Drouin in 2021/22.

Project Update Q2:

Site walks have been undertaken with representatives from Assets and Infrastructure teams to identify items for consideration and inclusion in a consultant's brief. The observations and feedback from the site walks have been collated and summarised and will be subject to further discussion prior to the finalisation of the consultants brief in Q3.

Project Update Q3:

Council Officers have undertaken a review of planning documents and developed a consultant's brief for pricing and registration of interest from suitable consultants. The Drouin Township Plan has been selected as one of the first projects to be transition across to Council's new Major Projects team in April.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	101019 Logan Park Cycling Centre of Excellence Feasibility Study
Project Description:	Commence further detailed feasibility work for the Logan Park Cycling Precinct to support advancing of this project as identified in the Baw Baw Cycling Feasibility Study Report.
Category:	Recreation & Open Space Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On track for completion in current financial year
Current Phase:	Procurement
Project Budget:	\$55,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Jun 21
Procurement – expected completion:	Apr 21
Construction – expected completion:	Jun 21
Expected project handover:	Jun 21

Project Update Q1:

An assessment report is currently being prepared to prioritise initial feasibility work in 2020/21, so that a full Feasibility Study can be scoped and costed and proceed in a later financial year subject to funding. This initial feasibility work is expected to include assessments of cultural heritage, fauna, potential land contamination, soil conditions for future construction and urban drainage-related wetland requirements.

Project Update Q2:

The scope of the feasibility study has been determined to include assessments of cultural heritage, fauna, potential land contamination, soil conditions for future construction and urban drainage-related wetland requirements. During Q3, a consultant will be engaged to conduct this work to support the advancing of this project as identified in the Baw Baw Cycling Feasibility Study Report.

Project Update Q3:

Council Officers continue to work through the procurement process to engage a consultant. This has involved the development of a project brief document and request for tender documents.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	101020 – Trafalgar Tennis Hitting Wall
Project Description:	Rendering of the existing facility and construction of a pad to assist in providing a hit up wall for use by the Trafalgar Tennis Club and community.
Category:	Recreation & Open Space Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	Completed-Awaiting Invoices
Current Phase:	Project Completed
Project Budget:	\$8,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Complete
Expected project handover:	Complete

Project Update Q1:

A contractor has been engaged to carry out this work and will commence as soon as work commitments allow.

Project Update Q2:

During Q2, work commenced with the rendering of the wall. The work, including painting, was completed during December, however, there have since been some issues with the paint bubbling. The paint rectification work is scheduled to be undertaken in January 2021.

Project Update Q3:

The paint rectification works were finalised in Q3 and this project is now complete.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	101022 Fenced Dog Park, Yarragon
Project Description:	Upgrade of the existing non fenced dog off leash areas of Dowton Park, Yarragon to a Fenced Dog Park inclusive of gated access, agility equipment and associated supporting infrastructure for community and visitors.
Category:	Recreation & Open Space Group
Project Origin:	Post Budget Adoption
Project Status:	On track for completion in current financial year
Current Phase:	Procurement
Project Budget:	\$177,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Apr 21
Construction – expected completion:	May 21
Expected project handover:	Jun 21

Project Update Q1:

This project has been added to the 2020/21 Capital Works Program following the adoption of the budget as a result of a successful funding application through the Department of Environment, Land, Water and Planning (DELWP). The draft design process has commenced in preparation for community consultation following the Council election period. It is anticipated that procurement will take place during February 2021 with completion of the project by April 2021.

Project Update Q2:

Community consultation was completed during Q2 through the Have Your Say process. As a result of the consultation and community feedback, no changes are required to the concept plan. Council officers are currently in the process of obtaining a building permit for the shelter which is included in the plan. Once this has been obtained, the on-ground works will commence.

Project Update Q3:

Works have commenced and are progressing well. Park furniture has been ordered. Covid-19 related issues have affected manufacturers supply chains which is causing some delays in procuring goods, however the project remains on track for completion by the end of the financial year.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	101023 – Longwarry Early Learning Centre
Project Description:	Extension and partial refurbishment of Longwarry Kindergarten
Category:	Buildings Group
Project Origin:	Post Budget Adoption
Project Status:	Multi Year Project
Current Phase:	Procurement
Project Budget:	\$999,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	May 21
Construction – expected completion:	Dec 21
Expected project handover:	Dec 21

Project Update Q1:

This project has been added to the 2020/21 Capital Works Program following the adoption of the budget as a result of a successful funding application through the Department of Jobs, Precincts and Regions Growing Suburbs Fund. The funding application was endorsed by Council on 24 June 2020, with \$499,951 Council contribution through Borrowings to supplement the \$500,000 funding. The project funding agreement and schedules have been finalised. A project plan has been prepared by Council officers with all necessary background information obtained in order to proceed to the detailed design stage to be completed in the 2021/22 financial year.

Project Update Q2:

The detailed design and preparation of tender documentation has been underway and is due to be completed during January. Once finalised, the project will be advertised for tender.

Project Update Q3:

The detailed design for the Longwarry Kinder has been completed and was taken to tender on 21 January which closed on 19 February 2021. The award of the tender has been delayed due to heritage advice requiring the retention of the Longwarry Maternal and Child Health building. Officers have worked through a series of potential options to either integrate the Maternal and Child Health building or utilise it as a standalone facility. A tender recommendation report will be prepared to award the tender at the 12 May Council Meeting.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	101024 – Western Park Netball Facilities Redevelopment
Project Description:	Redevelopment and upgrade of netball facilities at Western Park in Warragul. The project includes the reconstruction and realignment of the 2 netball courts, and the construction of a new, fully compliant female friendly netball player and umpire amenities pavilion. The pavilion includes 2 players changerooms and 1 umpires changeroom
Category:	Recreation & Open Space Group
Project Origin:	Post Budget Adoption
Project Status:	Multi Year Project
Current Phase:	Procurement
Project Budget:	\$1,440,000

Project Timeline:

Project Scoping – expected completion:	Not Applicable
Design – expected completion:	Complete
Procurement – expected completion:	May 21
Construction – expected completion:	Jun 22
Expected project handover:	Jun 22

Project Update Q1:

This project has been added to the 2020/21 Capital Works Program following the adoption of the budget, as a result of a successful funding application through the State Community Sports Infrastructure Stimulus Program, with a Council contribution of \$160,000 from its Open Space Reserves. Consultants have been engaged and are completing the final design and specifications. Council officers are preparing a project factsheet for consultation with the user groups and relevant stakeholders which is planned to take place following the Council election period.

Project Update Q2:

Draft detailed designs were prepared during Q2 and were provided to relevant stakeholders and user groups for their comment and feedback. Final designs and specifications are now being prepared and the project is advertised for tender on TenderLink with a closing date of 20 January 2021. A planning permit application has been submitted and is currently being processed.

Project Update Q3:

Final designs and specifications have been completed and the project was advertised for tender on TenderLink with a closing date of 20 January 2021. A planning permit application

has been submitted and is currently being processed. Following the termination of the original tender process, a new tender is planned to be advertised in late April.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	101025 Community Safety Infrastructure Program
Project Description:	<p>Funded program through Victorian Community Safety Infrastructure Grants Program including the following projects:</p> <ul style="list-style-type: none">• Trafalgar Recreation Reserve – CCTV• Western Park Recreation Reserve – CCTV• Longwarry Recreation Reserve – CCTV• Rawson CBD• Warragul CBD- taking in Smith and Victoria streets, CCTV• Trafalgar skate park and car park – CCTV• Rokeby Trail car park – CCTV• Eastern Park Recreation Reserve – Security Shutters• Drouin Recreation Reserve – Solar Security Light at Netball Courts• Bellbird Park Drouin – Security Lighting and Fencing• Rawson Recreation Reserve – Dunstan Oval Bollarding
Category:	Recreation & Open Space Group
Project Origin:	Post Budget Adoption
Project Status:	Multi Year Project
Current Phase:	Planning/Investigation
Project Budget:	\$416,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Apr 21
Construction – expected completion:	Sept 21
Expected project handover:	Aug 21

Project Update Q1:

N/A

Project Update Q2:

This project was added to the capital works program during Q2 as a result of a successful funding application through the Victorian Community Safety Infrastructure Grants Program. The funding is part of the Governments \$2.7 billion Building Works package to generate economic benefit in communities and help prevent crime and improve safety.

The funding agreement has now been received and signed and the first funding instalment has been received. Council officers, in conjunction with various user groups, are in the

process of finalising designs and it is planned to group together the CCTV projects and advertise the tender during January 2021. It is anticipated that procurement will be complete by the end of March and contractors appointed in April. In line with the agreed project plan and funding agreement, this project will be carried over to the 2021/22 financial year with expected completion by October 2021.

Project Update Q3:

The CCTV Tender which includes eight different sites across Baw Baw is now closed and is currently being evaluated. Quotes are being reviewed for the security lighting works at Bellbird Park and Drouin Recreation Reserve. The soccer fencing works at Bellbird Park in Drouin are nearing completion. Quotes are being finalised for the bollards at Dunstan Oval in Rawson. Security shutters at the Eastern Park Pavilion, located in Warragul, were installed on 10 March.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name: 101026 Tanjil River Road Bridge Strengthening Works

Project Description: Strengthening work to the Tanjil River Road Bridge over Serpentine Creek . Work involves the removal of the end deck panels and installation of approximately 2–3 new steel piles set inside existing timber pile foundations at each abutment with steel beams supported by a new steel crosshead. This will alleviate current bridge load limits, providing T44 loading conditions and extend life span for a further 10–15 years. This project is funded through the Local Roads and Community Infrastructure Program

Category: Bridges Group

Project Origin: Post Budget Adoption

Project Status: Completed-Awaiting Invoices

Current Phase: Project Completed

Project Budget: \$100,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Complete

Expected project handover: Complete

Project Update Q1:

N/A

Project Update Q2:

N/A

Project Update Q3:

As a result of forecast savings on project 101013 – McCarthy Court Upgrade, which is funded through Phase 1 of the Local Roads and Community Infrastructure Program, during Q3, a request to the funding body to nominate this project for inclusion within the program and reallocate the savings to it was submitted and approved. All works were finalised in February 2021, with vehicle access restored, and the project is now complete.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name: 101027 – Sutton Street, Warragul: Reconstruction

Project Description: Reconstruction and widening between Normanby Street and Davine Street including indented carparking, retaining wall, kerb and channel and subsoil drainage and a footpath between Edmund Street and Davine Street on northern side with pedestrian refuges as well as the upgrade of the unsealed footpath on the southern side between Normanby Street and Davine Street / This will address primarily the condition of the road, improve road user experience and safety by designating parking and providing adequate width of the road through this section. It will also address the missing footpath links to ensure access for all users.

Category: Roads Group

Project Origin: Post Budget Adoption

Project Status: Multi Year Project

Current Phase: Design

Project Budget: \$1,335,297

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: May 21

Procurement – expected completion: Jul 21

Construction – expected completion: Oct 21

Expected project handover: Nov 21

Project Update Q1:

N/A

Project Update Q2:

N/A

Project Update Q3:

This project was included in this year's Capital Works Program in Q3 following a successful funding application through the Local Roads and Community Infrastructure Program (LRCI Program – Phase 2). The design for this road reconstruction was completed in 2016/17, with a design review required prior to preparing the tender documents for this contract. This tender will be packaged together with the other Sutton Street project which forms part of 100937 – Road Reconstruction Program in June, with construction expected to commence in October 2021.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	101028 – Loch Street, Yarragon: Bicycle and Walking Paths
Project Description:	Construction of a granitic sand shared user path between McIntyre Road and Blackshaw Road.
Category:	Pathways Group
Project Origin:	Post Budget Adoption
Project Status:	Multi Year Project
Current Phase:	Planning/Investigation
Project Budget:	\$100,000

Project Timeline:

Project Scoping – expected completion:	Jul 21
Design – expected completion:	Aug 21
Procurement – expected completion:	Sep 21
Construction – expected completion:	Dec 21
Expected project handover:	Dec 21

Project Update Q1:

N/A

Project Update Q2:

N/A

Project Update Q3:

This project was included in this year's Capital Works Program in Q3 following a successful funding application through the Local Roads and Community Infrastructure Program (LRCI Program) – Phase 2. The project is currently in the planning stage with initial site visits completed during March 2021. Draft design works are currently in progress and consultation with residents is planned to be undertaken in Q4 .

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name: 101029 – Sand Road, Longwarry: Bicycle and Walking Paths
Project Description: Construction of a granitic sand and concrete shared user path from Ashley Court to Princes Freeway Interchange (south side of Freeway)

Category: Pathways Group
Project Origin: Post Budget Adoption
Project Status: Multi Year Project
Current Phase: Design
Project Budget: \$600,000

Project Timeline:
Project Scoping – expected completion: Jun 21
Design – expected completion: Jun 21
Procurement – expected completion: Aug 21
Construction – expected completion: Nov 21
Expected project handover: Dec 21

Project Update Q1:
N/A

Project Update Q2:
N/A

Project Update Q3:
This project was included in this year's Capital Works Program in Q3 following a successful funding application through the Local Roads and Community Infrastructure Program (LRCI Program) – Phase 2. Design works are currently underway and are expected to be finalised in June 2021 and relevant permit applications are being prepared for submission.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	101030 – Railway Road, Neerim South: Bicycle and Walking Paths
Project Description:	Construction of a concrete shared user path between Main Neerim Road and Birdsong Rise and between Railway Parade and Queen Street.
Category:	Pathways Group
Project Origin:	Post Budget Adoption
Project Status:	Multi Year Project
Current Phase:	Planning/Investigation
Project Budget:	\$130,000

Project Timeline:

Project Scoping – expected completion:	Jul 21
Design – expected completion:	Aug 21
Procurement – expected completion:	Not applicable
Construction – expected completion:	Dec 21
Expected project handover:	Not applicable

Project Update Q1:
N/A

Project Update Q2:
N/A

Project Update Q3:

This project was included in this year's Capital Works Program in Q3 following a successful funding application through the Local Roads and Community Infrastructure Program (LRCI Program) – Phase 2. The project is currently in the pre-planning stage with concept designs for the proposed alignment of the path being finalised prior to procuring detailed designs.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name: 101031 – Noojee Public Toilets, Noojee: Toilet Blocks

Project Description: Construction of new public toilets for Noojee located near to the Heritage Park

Category: Buildings

Project Origin: Post Budget Adoption

Project Status: Multi Year Project

Current Phase: Planning/Investigation

Project Budget: \$270,000

Project Timeline:

Project Scoping – expected completion: Aug 21

Design – expected completion: Aug 21

Procurement – expected completion: Aug 21

Construction – expected completion: Nov 21

Expected project handover: Nov 21

Project Update Q1:

N/A

Project Update Q2:

N/A

Project Update Q3:

This project was included in this year's Capital Works Program in Q3 following a successful funding application through the Local Roads and Community Infrastructure Program (LRCI Program) – Phase 2. The project is currently in the pre-planning stage. Concept plans have been developed with internal reviews currently underway.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name:	101032 – West Gippsland Art Centre Loading Dock, Warragul: Painting/Improvements to community facilities
Project Description:	Fixes to improve safety and use of loading dock for the West Gippsland Art Centre in Warragul
Category:	Buildings Group
Project Origin:	Post Budget Adoption
Project Status:	Multi Year Project
Current Phase:	Planning/Investigation
Project Budget:	\$65,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Jul 21
Construction – expected completion:	Dec 21
Expected project handover:	Dec 21

Project Update Q1:

N/A

Project Update Q2:

N/A

Project Update Q3:

This project was included in this year's Capital Works Program in Q3 following a successful funding application through the Local Roads and Community Infrastructure Program (LRCI Program) – Phase 2. The project has been scoped and design completed. Planning for this project will be undertaken in Q4. A project plan will be developed taking into consideration the operational requirements of the Arts Centre Loading Dock in order to minimise disruption. The project will be completed before the end of December 2021 in line with the terms of the funding agreement.

Capital Works Projects – Quarterly Update – Q3 2020/21

Project Name: 101033 – Boardwalk Upgrades, Shire Wide: Bicycle and Walking Paths

Project Description: Boardwalk and Pedestrian Bridge Upgrades – various locations to improved safety and replacement of high priority board walks and pedestrian bridge projects include:

- Crater Lake, Rawson
- Seven Mile Road, Trafalgar
- Bloomfields Road, Nilma
- McNeilly Park, Drouin

Category: Bridges Group

Project Origin: Post Budget Adoption

Project Status: Carryover–Multi Year Project

Current Phase: Not Started

Project Budget: \$100,000

Project Timeline:

Project Scoping – expected completion:	Completed
Design – expected completion:	Not applicable
Procurement – expected completion:	Not applicable
Construction – expected completion:	Dec 21
Expected project handover:	Dec 21

Project Update Q1:

N/A

Project Update Q2:

N/A

Project Update Q3:

This project was included within this year's 2020/21 Capital Works Program in Q3 following a successful funding application through the Local Roads and Community Infrastructure Program (LRCI Program) – Phase 2. The project is currently in the planning stage. The project will be carried over the 2021/22 financial year and is expected to be completed by the end of December 2021.