



Capital Works Projects Quarterly Update

Q1 2020/21



Image: Neerim South Oval Reconstruction

Capital Works Projects – Quarterly Update – Q1 2020/21

The following table provides a summary of the number of projects and programs in the 2020/21 Capital Works Program at the end of Quarter 1, split by project origin and status.

	<i>Adopted 2020/21</i>	<i>Carried over from 2019/20</i>	<i>New Projects</i>	<i>Total</i>
<i>On Track</i>	81	31	2	114
<i>Not Started</i>	-	-	-	-
<i>Completed</i>	-	10	-	10
<i>At Risk</i>	4	7	-	11
<i>Multi Year</i>	4	-	1	5
<i>Deferred</i>	1	1	-	2
<i>TOTAL</i>	90	49	3	142

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Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100448 Queen Street Promenade Design, Consult DIRS025

Project Description: Design and consultation for Queen Street Promenade. This project is part of the implementation of DCP01.

Category: Roads

Project Origin: Carry Forward from Previous Year(s)

Project Status: At Risk

Current Phase: Design

Project Budget: \$110,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Jun 21
Procurement – expected completion:	Not applicable
Construction – expected completion:	Not applicable
Expected project handover:	Not applicable

Project Update:

During the 2019/20 financial year, Council officers worked with a designer to produce concept designs which were reviewed and amended.

A Council briefing is planned in December 2020 about the current concept design for the Queen Street Promenade. On street parking needs, the public transport facilities and the intersection treatment at Mason Street will be discussed. Community consultation on the concept plans is planned to begin in January 2021, with the intent to finalise the concept designs by June 2021.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100595 Yarragon Retardation – Land Acquisition

Project Description: Yarragon Retardation – Land Acquisition

Category: Land & Property

Project Origin: Carry Forward from Previous Year(s)

Project Status: At Risk – Land Acquisition

Current Phase: Planning/Investigation

Project Budget: \$75,000

Project Timeline:

Project Scoping – expected completion: Jan 21

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected project handover: 2021/22

Project Update:

Designs for the retardation basin are in the process of being finalised. The designs will inform whether the land is best obtained through acquisition or via an easement. It is anticipated that a report will be taken to Council in February 2020, with recommendations in relation to a potential public acquisition overlay. Due to the time required for the public acquisition overlay process to be completed, it is anticipated that this project will be carried over to the 2021/22 financial year. Funding is currently set aside in the Long Term Infrastructure Plan for the land purchase in 2022/23.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100596 Allambee Estate Road Bridge

Project Description: Bridge renewal as determined by periodic condition assessments.

Category: Bridges Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$246,675

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Mar 21

Expected project handover: Mar 21

Project Update:

The contractor has re-established and mobilised to site and has recommenced works to reconstruct the bridge. Arborist recommended tree safety works have occurred to provide a safe work site, and planning advice has been sought regarding the potential removal a Mountain Ash tree in close proximity to the bridge. An additional arborist inspection will be undertaken following completion of the bridge works to determine if complete removal is required. Construction is expected to continue through Q2 for completion in early Q3.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100671 New Early Learning Centre, Warragul (ongoing)

Project Description: New Early Learning Centre, Warragul (ongoing)

Category: Buildings Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: Completed-Awaiting Invoices

Current Phase: Handover to Asset Management & Maintenance

Project Budget: \$152,263

Project Timeline:

Project Scoping –expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Complete

Expected project handover: Oct 20

Project Update:

Works on the Warragul Early Learning Centre have been completed and the centre has been in operation since the beginning of Term 3. Final invoices for fitting out have been received and a final report is due to be submitted to the funding bodies during October 2020.



Warragul New
Early
Learning Centre

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100708 Sutton Street & Road (NL-NW-03) – Land Purchase

Project Description: Sutton Street & Pharaoh's Road (NL-NW-03) – Land Purchase

Category: Land & Property

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$639,630

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Feb 21

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected project handover: Not applicable

Project Update:

Negotiations are continuing with one of the property owners, with settlement expected during the current financial year. The design of the roundabout is currently being reviewed by Council's Traffic Engineer, and the impact of the proposed roundabout for three other neighbouring properties is being assessed. Any further required land acquisition will be managed under project 100989.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name:	100709 Main South Road & Weebar Road (INA-SE-01) land Purchase 18/19
Project Description:	Investigation and design of land for reserve widening and construction of four-way roundabout.
Category:	Land & Property
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	At Risk – Land Acquisition
Current Phase:	Design

Project Budget: \$204,607

Project Timeline:

Project Scoping – expected completion:	Oct 20
Design – expected completion:	Mar 21
Procurement – expected completion:	Complete
Construction – expected completion:	Not applicable
Expected project handover:	2021/22

Project Update:

A layout plan of the roundabout has been provided by Regional Roads Victoria who manage Main South Road. The proposed layout affects various services including Ausnet Services, APA Group, Telstra and Gippsland Water. Council officers are currently liaising with the appropriate service providers regarding their list of requirements so that a detailed design can be prepared.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100712 Toilets & Amenities Renewal & Upgrade Program
18/19

Project Description: Refurbishment of Drouin Civic Park toilet and design a new public toilet at Thorpdale.

Category: Buildings Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: Completed-No more expenditure

Current Phase: Project Completed

Project Budget: \$78,857

Project Timeline:

Project Scoping expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Complete

Expected project handover: Complete

Project Update:

This project was carried over from the 2019/20 financial year in order to process the final invoices. Project is now complete.



Drouin Civic Park Toilets

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name:	100748 Off street car parks and street parking rehabilitation program
Project Description:	Carparking rehabilitation per road maintenance inspections and carparks in reserves.
Category:	Carparks Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	On Track
Current Phase:	Design
Project Budget:	\$55,035

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Oct 20
Procurement – expected completion:	Complete
Construction – expected completion:	Mar 21
Expected project handover:	Apr 21

Project Update:

This project forms part of the Drouin Civic Park Redevelopment. Please see Project 100808 for the project update.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name:	100763 Yarragon Drainage - Hazeldean Road retarding basin 18/19
Project Description:	Planning and investigation pre-works to facilitate the construction of retardation basins and upgrade of drainage works.
Category:	Stormwater Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	At Risk - Land Acquisition
Current Phase:	Design
Project Budget:	\$450,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Feb 21
Procurement – expected completion:	Not applicable
Construction – expected completion:	2021/22
Expected project handover:	2021/22

Project Update:

Planning and investigation work is ongoing, with a feasibility assessment currently underway for a potential pipe and swale construction rather than a channel construction. Once the feasibility assessment has been completed, a detailed design can be prepared. Given the requirement for land acquisition it is likely that this project will be carried over to a later financial year for completion.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name:	100764 Trafalgar Drainage – design and land acquisition retardation
Project Description:	Design and land acquisition for retardation basins and upgrade of drainage works Stage 1 of 2. Works associated with the ‘Practical Mitigated Condition’ in the Trafalgar Drainage Strategy.
Category:	Stormwater Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	At Risk – Land Acquisition
Current Phase:	Design

Project Budget: \$389,300

Project Timeline:

Project Scoping – expected completion:	Oct 20
Design – expected completion:	Nov 20
Procurement – expected completion:	Feb 21
Construction – expected completion:	Not applicable
Expected project handover:	2021/22

Project Update:

The final design is anticipated to be completed in November. Given the time required to complete a land agreement process, it is likely that this project will be carried over to the next financial year.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100778 Place Maker Program 18/19

Project Description: Community place making program to engage with and improve infrastructure in smaller townships across the Shire.

Category: Growth and Development

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Construction

Project Budget: \$83,307

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Oct 20

Construction – expected completion: Jan 21

Expected project handover: Feb 21

Project Update:

This project was carried over from the previous financial year in order to complete the planned works at two of the four locations included in this program.

Jindivick – a preferred contractor has been identified to undertake the tennis court works. Further investigation is being carried out into the use of a product that will go between the existing concrete surface and new asphalt surface to extend the court's life.

Erica – Further road surface and timber kerb works are planned for the Mill Park entrance and car park.

It is anticipated that all works will be complete, and the project finalised by February 2021.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100779 Annual playground equipment renewal and upgrade program 18/19

Project Description: Seed funding for the renewal and upgrade of Drouin Civic Park playground in accordance with the Drouin Civic Park Master Plan.

Category: Recreation & Open Space Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Design

Project Budget: \$163,615

Project Timeline:

Project Scoping–expected completion:	Complete
Design – expected completion:	Oct 20
Procurement – expected completion:	Complete
Construction – expected completion:	Mar 21
Expected project handover:	Apr 21

Project Update:

This project forms part of the Drouin Civic Park Redevelopment. Please see Project 100808 for the project update.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100782 Future Forward Design Program 18/19

Project Description: Consultancy works for:

1. Neerim South Flood Modelling and drainage strategy
2. Recreation Master planning for growth areas (Weebar Road, Drouin or Lilloco Road, Warragul)
3. Investigation, planning and design for future Community Space and Council Chambers
4. Other funding applications and Latrobe Valley Authority (LVA) opportunities

Category: Growth & Development

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$29,782

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Dec 20

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected project handover: Not applicable

Project Update:

This project was carried over from the 2019/20 financial year to complete the Neerim South Flood Modelling and drainage strategy. Planned mitigation works and mapping have been carried out during Q1. Analysis of various options for modelling are due to be finalised by the end of November 2020.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100808 Drouin Civic Park Redevelopment

Project Description: For the redevelopment of Civic Park in accordance with the Drouin Civic Park Master Plan.

Category: Recreation & Open Space Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Design

Project Budget: \$1,199,886

Project Timeline:

Project Scoping–expected completion: Complete

Design – expected completion: Oct 20

Procurement – expected completion: Complete

Construction – expected completion: Mar 21

Expected project handover: Apr 21

Project Update:

A contract has been awarded for the design and construction of the Drouin Civic Park upgrade. The contractor has provided initial drawings for review to Council Officers. These drawings have been reviewed and feedback has been provided back to the contractor. It is expected that works will commence on site in the northern area of the park as the weather improves. These works will include an exercise area near Hopetoun Road and improvements to the wetlands, including planting and improved paths.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100810 Neerim South Oval Upgrade

Project Description: Upgrade of the Neerim South Oval with irrigation, profiling and drainage. Along with the oval upgrade works, the existing synthetic cricket wicket surface will be upgraded, a new chain mesh perimeter fence installed and new AFL standard football goals.

Category: Recreation & Open Space Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Construction

Project Budget: \$379,404

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Feb 21

Expected project handover: Mar 21

Project Update:

Retaining wall works have progressed through winter, with work to some handrails and finished surfaces above the wall remaining, which are expected to be completed during Q2. Winter storm damage to the oval subgrade has been repaired and importation of approved sand has been completed and treated in anticipation of sprigging with Santa Ana couch grass in early Q2 which will be managed under Project 100929.



Retaining wall at Neerim South Oval

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100811 Road Reconstruction Program (R2R)

Project Description: Road reconstruction to address poor road condition. The works are prioritised by road asset condition data and assessment.

1. Bennett Street, Drouin – Armstrong Avenue to Park Street
2. Burke Street, Warragul – Howitt Street to Spring Street
3. North Canal Road, Trafalgar East – Various sections between Cummings Road and Heartsridge Road
4. Phoenix Street, Warragul – Queen Street to Olympic Street
5. Waterloo Road, Trafalgar – Various sections

Category: Roads Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Construction

Project Budget: \$417,868

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Dec 20

Expected project handover: Jan 21

Project Update:

This project was carried forward from 2019/20 in order to finalise works at Phoenix Street, Warragul. All programmed works have now been completed with some additional works and defects to be rectified by contractors early in Q2 to finalise this project.



Phoenix Street,
Warragul

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100815 Community Facilities Renewal Program

Project Description: Refurbishment and general works at Council owned buildings and facilities.

1. Neerim District Swimming Pool Changerooms and Kiosk, Neerim South – Major refurbishment
2. Soccer Club Room – Trafalgar Recreation Reserve, Trafalgar – Minor veranda improvements
3. Trafalgar Community Centre, Trafalgar – General works
4. Trafalgar Business Centre, Trafalgar – General works
5. Trafalgar Men’s Shed Clubrooms, Trafalgar – General works
6. Warragul Civic Centre Smith Street Annexe, Warragul – Minor Works
7. Warragul Community Centre (MCH), Warragul – Minor Works
8. Warragul Depot Residence, Warragul – Demolish for asset rationalisation
9. 61 Princes Way House, Longwarry North – Demolish for asset rationalisation

Category: Buildings Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$50,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Not applicable
Expected project handover:	Jan 21

Project Update:

This project has been carried over from the 2019/20 financial year, with the budget allocated to the demolition of the pound house at 61 Princes Way, Longwarry North. Before it can proceed, an alternative power supply for the pound is being arranged so that the house can be disconnected from power. AusNet is scheduled to install a new power supply which is expected to be completed during October, followed by demolition of the pound house and project completion in December.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100819 Toilets and Amenities Renewal Program

Project Description: Renewal and refurbishment of public toilets as per periodic condition assessment.

1. Ellinbank Public Hall, Ellinbank – Toilet refurbishment
2. Erica Preschool and Maternal Child Health Centre, Erica – Toilet refurbishment
3. Noojee River Reserve Camping Ground Toilet Block, Noojee – Minor refurbishment and convert showers to cubicles
4. Pioneer Park toilet block, Thorpdale – Toilet refurbishment

Category: Buildings Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: Completed-Awaiting Invoices

Current Phase: Project Completed

Project Budget: \$101,885

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Complete

Expected project handover: Oct 20

Project Update:

This project was carried over from the previous financial year to finalise works at the Thorpdale toilet. This work has now been carried out and the project is complete, pending receipt and payment of invoices.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100822 Kerb & Channel Renewal Program

Project Description: Kerb replacement per road sealing and pavement repair programs and Road Management Plan inspections.

1. Waterloo Road, Trafalgar (546m)
2. Rollo Street, Yarragon (293m)
3. Ramsden Street, Drouin (236m)
4. Beverly Street, Drouin East (189m)
5. Phoenix Street, Warragul (195m)

Category: Roads Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: Completed–No more expenditure

Current Phase: Project Completed

Project Budget: \$86,819

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Complete
Expected project handover:	Complete

Project Update:

This project was carried over from the 2019/20 financial year in order to process the final invoices. Project is now complete.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100843 Female Friendly Pavilion – Darnum

Project Description: Construction of a new match day player amenities facility to accommodate netball participants and umpires as per the Darnum Recreation Reserve Masterplan and project concept designs. A grant application to SRV for \$500,000 was successful for this project.

Category: Recreation & Open Space Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Construction

Project Budget: \$174,100

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Oct 20

Expected project handover: Oct 20

Project Update:

The majority of works on this project were completed during the 2019/20 financial year, with the project carried over to complete the internal fit out of the pavilion. Works are progressing well and are planned to be completed during October.



Darnum Pavilion

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100845 Indoor Stadium (Stage 1) – Warragul Leisure Centre

Project Description: Detailed design and planning for a two by two court indoor stadium in Warragul as per feasibility study. The estimated project cost for a two-court stadium is \$10.05 million so this work will assist Council to pursue the necessary external funding opportunities.

Category: Recreation & Open Space Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$257,000

Project Timeline:

Project Scoping – expected completion: Dec 20

Design – expected completion: Jun 21

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected project handover: Jun 21

Project Update:

During the 2019/20 financial year, revised preliminary designs and costings were agreed by Council. A grant application was submitted, and the project was carried over to 2020/21 with budget allocated to the completion of tender documentation and potential budget requirements for detailed design should the grant application be successful. During Q1 Council was advised that the grant application for construction was unsuccessful. Tender documents have been prepared and are due to be advertised during November for the appointment of an architectural consultant. Planning is currently underway for community consultation in Q2 to seek initial feedback for inclusion in the design process.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100846 Indoor Stadium (Stage 2) – Bellbird Park

Project Description: Design and planning for an indoor stadium extension at Bellbird Park as per feasibility study. This work will assist Council to pursue the necessary external funding opportunities for the construction of an indoor stadiums project.

Category: Recreation & Open Space Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Design

Project Budget: \$56,770

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Jun 21

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected project handover: Jun 21

Project Update:

K20 Architects were appointed in 2019/20 and prepared three different layout options for the stadium extension. The preliminary design options and costings have been reviewed by Council Officers with one option being preferred. The preferred option is being revised for Council's consideration prior to planning community consultation.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name:	100850 Civic Place Precinct (Baw Baw Civic Precinct)
Project Description:	Concept and preliminary design for the first stage of works at the Civic Place Precinct in Warragul.
Category:	Buildings Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	On Track
Current Phase:	Planning/Investigation

Project Budget: \$292,360

Project Timeline:

Project Scoping – expected completion:	Nov 20
Design – expected completion:	Jun 21
Procurement – expected completion:	Not applicable
Construction – expected completion:	Not applicable
Expected project handover:	Not applicable

Project Update:

Initial community ideas and feedback have been sought via a Have Your Say process. The responses provided insight into the broader community's participation in the Precinct's functions and facilities, and how this could be enhanced in the future. In addition, a series of one-on-one stakeholder discussions have taken place, instead of the originally proposed key stakeholder workshop due to COVID-19 restrictions. A summary and analysis of the feedback has been prepared and Council will be updated at the 7 October briefing. In addition to the stakeholder and community feedback, appointed consultants, Hansen Partnership, are considering other relevant Council strategies and planning work. Hansen has developed a vision for the Precinct which includes key ambitions and areas of focus. Hansen will be presenting a number of concepts and examples to Council during the briefing along with the thoughts on how best to integrate the list of functions determined by Council in 2019. The proposed next steps for Q2 include consultation between Council officers and Hansen Partnership to refine and confirm the vision, ambitions and next steps, develop a draft Master Plan for Council consideration and initiate the consultation process.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100852 DIOS008 Public toilets within linear parks, Warragul

Project Description: Design and construction of new toilet at Brooker Park as per Brooker Park Master Plan. This project is part of the implementation of DCP01. Part of this project will be funded using Open Space Reserve funding.

Category: Buildings Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: Completed-Awaiting Invoices

Current Phase: Project Completed

Project Budget: \$62,503

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Complete

Expected project handover: Complete

Project Update:

This project was carried over from 2019/20 in order to finalise the work on the new toilet at Brooker Park. Works have now been finalised and the project is complete.



New toilet at
Brooker Park

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100853 Drouin Community Hub

Project Description: Further community engagement, planning and preliminary design of a multi-use community hub at Drouin as per the draft Community Hubs Strategy.

Category: Buildings Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: At Risk

Current Phase: Planning/Investigation

Project Budget: \$105,849

Project Timeline:

Project Scoping – expected completion:	Dec 20
Design – expected completion:	2021/21
Procurement – expected completion:	Not applicable
Construction – expected completion:	Not applicable
Expected project handover:	Not applicable

Project Update:

Council have undertaken a comprehensive assessment of potential community hub locations across Drouin. A number of factors have been used to short list potential locations including pedestrian and vehicle accessibility, proximity to the town centre, the current land utilisation, parcel size as well as opportunities for passive surveillance. Architects engaged by Council have prepared initial floorplans / concepts and cost estimates for a number of potential community hub sites. These concepts, as well as a number of shortlisted potential locations including Bellbird Park, Oak Street, the existing Council offices and the Brynwood Avenue gravel carpark in Civic Park, were the subject of community and stakeholder consultation in June and July 2020. The feedback has provided important input into the potential community hub sites, the facilities and functions to be included and how their development can be staged. The preferred location and key functionality for the Drouin Community Hub will be considered by Council in January/February 2021. The next steps for the project will be determined at this time.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100856 New Public Toilet at McNeilly Park, Drouin

Project Description: Delivery of new public toilet at McNeilly Park, Drouin using Open Space Reserve funding.

Category: Buildings Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: Completed-Awaiting Invoices

Current Phase: Project Completed

Project Budget: \$76,319

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Complete

Expected project handover: Complete

Project Update:

This project is now complete pending receipt of final invoices.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name:	100857 Normanby Street Family and Children's Services Centre expansion, Warragul
Project Description:	Provision of new program and meeting room to provide sufficient operating capacity at the Normanby Street family and children's services centre in Warragul.
Category:	Buildings Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	On Track
Current Phase:	Construction

Project Budget: \$196,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Feb 21
Expected project handover:	Mar 21

Project Update:

Tenders were requested during July for the expansion of Warragul's Family and Children's Services building. This expansion will enable the Family and Children's Services Team to provide classes and support for young families as well provide a much needed meeting space for the team. A building permit for the expansion has been applied for and construction is likely to commence by November, with expected completion in February 2021.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100864 Information Technology Program

Project Description: Works program as per Council IT strategy to support service delivery. This will deliver upgraded CRM and HR/Payroll systems.

Category: Computers & Telecommunications

Project Origin: Carry Forward from Previous Year(s)

Project Status: Deferred

Current Phase: Not applicable

Project Budget: \$320,000

Project Timeline:

Project Scoping – expected completion: 2020/21

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected project handover: 2020/21

Project Update:

The programmed work related to this project has not yet gone ahead due to the limited use of Council offices and other IT priorities whilst restrictions continue to be in place due to COVID-19. This project will be deferred until the 2021/22 financial year.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name:	100868 DIRS025 Townscape works (Warragul/Victoria St Streetscape)
Project Description:	Victoria Street streetscaping upgrade between Queen and north of Napier Street. This project is part of the implementation of DCP01.
Category:	Roads Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	On Track
Current Phase:	Construction

Project Budget: \$59,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Mar 21
Expected project handover:	Apr 21

Project Update:

Streetscape civil works have been completed. Remaining work includes power reconnection to lighting and installation of historical signage. These works are currently being scheduled and will be completed in Q2 and Q3.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100869 Drouin Parking Study Implementation

Project Description: To implement actions from the 2018 Drouin Parking Study to improve signage and management of parking across the Drouin CBD.

1. Provide additional directional signage in the Drouin CBD area to highlight underutilised parking areas
2. Improve delineation between on street carparking and through traffic on north side of Princes Way (approximately from Bank Place to 139 Princes Way)

Category: Carparks Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$35,000

Project Timeline:

Project Scoping – expected completion: Nov 20

Design – expected completion: Dec 20

Procurement – expected completion: Jan 21

Construction – expected completion: May 21

Expected project handover: Jun 21

Project Update:

The majority of the actions outlined in the 2018 Drouin Parking Study were completed in 2019/20. The required parking signage on Young Street, Drouin has been installed and parking map has been updated. Edge line-markings between 139 Princes Way and Bank Place, Drouin was carried out in line with the renewals on Princes Way. Signage showing locations of available parking has been delivered, and approval from Department of Transport has been received, with the signs installed during July.

Remaining funds were carried forward to the current financial year to deliver an updated parking study following the finalisation of the Drouin Township Plan which was delivered in June 2020. A consultant will be engaged to assist with the study, and at this stage the study is programmed to commence in February 2021 when it is

anticipated that COVID-19 restrictions will have been lifted and traffic movements back to usual levels, ensuring accurate data is obtained and analysed. In the meantime, the scope for the study is to be prepared and quotes for engagement of a consultant to be obtained during Q2, so the works can begin in February 2021, subject to travel restrictions being lifted.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100880 Warragul Parking Study Implementation

Project Description: Project to improve signage and management of parking across the Warragul CBD

1. Revisions to existing parking restrictions
2. Wayfinding and additional directional signage to highlight underutilised parking areas
3. Improvement in walking and cycling networks in the CBD

Category: Carparks Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$85,000

Project Timeline:

Project Scoping – expected completion:	Nov 20
Design – expected completion:	Dec 20
Procurement – expected completion:	Feb 21
Construction – expected completion:	Apr 21
Expected project handover:	May 21

Project Update:

This project was carried over from the 2019/20 financial year as the community engagement process had been delayed due to COVID-19 restrictions. The community engagement process, involving a Community Panel representing a cross-section of the demographics of the area, was completed in August. Analysis and recommendations were presented at the 9 September Council meeting by Council officers and representatives from the Community Panel. Council resolved to implement the recommendations which include:

- the installation of way finding signage
- parking restriction changes (including the removal of trader parking spaces and permits)
- walking and cycling improvements on Mason Street and Gladstone Street Study

These works are currently being scheduled with completion of the project anticipated in May 2021.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name:	100884 New Footpaths in Tourism towns
Project Description:	Construction of Main Road Walhalla footpath designed in 18/19 FY.
Category:	Pathways Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	On Track
Current Phase:	Procurement

Project Budget: \$286,886

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Feb 21
Construction – expected completion:	May 21
Expected project handover:	Jun 21

Project Update:

This project was tendered in June 2020; however, Regional Roads Victoria withheld their consent for the works to go ahead due to the proposed use of timber kerbing. Council Officers have sourced a number of alternate kerb materials and have provided these to the Walhalla Post Office for community feedback, and to gauge the level of support for the use of various alternate products.

Feedback to date has been very positive. Once all the community feedback has been collated, Regional Roads Victoria will be requested to provide approval for the use of an alternate product. Following this, the tenderers who priced the project will be requested to provide a price for the preferred material and works will commence.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100885 New Footpaths in Villages

Project Description: New 1.5m wide concrete path from existing gravel path to Main Jindivick Road past the Jindivick Primary School (approx 405 lin m)

Category: Pathways Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Construction

Project Budget: \$28,218

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Oct 20

Expected project handover: Nov 20

Project Update:

This project was carried over from the previous financial work in order to complete outstanding works in relation the the footpath on Main Jindivick Road. Telstra have scheduled work to proceed in mid-October for the required relocation of a pole and the overhead wire that crosses Jacksons Track will be converted to an underground wire. Following the completion of the work by Telstra, the final link of the gravel footpath will be completed.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name:	100886 DR-NE-04 Copelands Road Wetland and Retarding Basin
Project Description:	Second and final stage of construction of retention basin R5 and wetland W5 at Copelands Road. This project is part of the implementation of DCP02 and the Warragul Precinct Structure Plan.
Category:	Stormwater Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	On Track
Current Phase:	Construction

Project Budget: \$310,924

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Dec 20
Expected project handover:	Dec 20

Project Update:

The wetland project was completed during 2019/20 and the two-year maintenance period on the planting has commenced. Works on the culvert upgrade will commence in the later part of 2020 once the weather stabilises.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100887 DR-NW-02 Pharaohs Road Retardation Basin and Wetlands

Project Description: Design and construction of wetlands W18 and W19 at Pharaohs Road. This project is part of the implementation of DCP02 and the Warragul Precinct Structure Plan.

Category: Stormwater Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Construction

Project Budget: \$357,371

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Dec 20
Expected project handover:	Jan 21

Project Update:

Works on the southern wetland were completed in June and the two-year maintenance period on the planting has commenced. Works on the northern wetland have been placed on hold until the site conditions improve enough to enable access to be restored which is expected to occur in late 2020.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100888 Retarding Basin Construction – Trafalgar

Project Description: Construction of a retarding basin in Trafalgar to reduce the flood extent, depth and frequency in the township. This funding will be combined with the 18/19 land acquisition capital budget for this project for construction.

Category: Stormwater Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: At Risk – Land Acquisition

Current Phase: Planning/Investigation

Project Budget: \$250,000

Project Timeline:

Project Scoping – expected completion: Not applicable

Design – expected completion: Not applicable

Procurement – expected completion: 2021/22

Construction – expected completion: 2021/22

Expected project handover: 2021/22

Project Update:

This project is dependent on the outcome of the final design being approved and determination of the land required – see project 100764. Due to the time required for completion of the land agreement process, this project will likely be carried forward to the 2021/22 financial year.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100889 DIOS007 Upgraded playground facilities for the disabled (Drouin)

Project Description: Project for improved accessibility to playground facilities in Drouin. This project is part of the implementation of DCP01.

Category: Recreation & Open Space Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Design

Project Budget: \$80,000

Project Timeline:

Project Scoping–expected completion:	Complete
Design – expected completion:	Oct 20
Procurement – expected completion:	Complete
Construction – expected completion:	Mar 21
Expected project handover:	Apr 21

Project Update:

This project forms part of the Drouin Civic Park Redevelopment. Please see Project 100808 for the project update.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100891 Hard Playing Surface Program

Project Description: Various playing surface renewal as required. Some works are responsive in nature.

1. Western Park Netball re surface, Warragul
2. Balmoral Tennis Courts (2 public courts), Drouin
3. Synthetic competition cricket pitch replacements (various)
4. Cricket practice nets (various)

Category: Recreation & Open Space Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Construction

Project Budget: \$26,454

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Oct 20
Expected project handover:	Nov 20

Project Update:

Works on the Balmoral Tennis Club tennis courts were 95% complete by April 2020. However, the acrylic surface was not able to be applied due to low overnight temperatures during May–September. The acrylic surface will be applied during October once overnight temperatures remain higher. It is expected that the tennis courts will be open for public use by the end of October.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100895 Place Making Program

Project Description: Community place making program to engage with and improve infrastructure in smaller townships across the Shire.

Category: Recreation & Open Space Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Construction

Project Budget: \$180,099

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Oct 20

Construction – expected completion: Oct 20

Expected project handover: Nov 20

Project Update:

This project was carried forward from the previous financial year to complete outstanding works at the following locations:

- Darnum – works for the playground at the Memorial Hall are now complete.
- Labertouche – quotations are being evaluated and work will commence during October to the community oval if the condition of the surface has not been affected heavily by wet weather. Works will involve a layer of top dressing every two months, with the final application expected to be spread in April 2021.
- Noojee – a contractor has been appointed to undertake the concrete and rubber surface works to start in October. Outdoor gym equipment will be installed once the concrete slab has cured. It is expected that works will be completed in October 2020.
- Willow Grove – works for the playground at the Recreation Reserve are now complete.



Playground
at Darnum

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100898 Recreation and Open Space Forward Design Program

Project Description: Funds required for design and scoping of priority recreation master plan projects as well as key open spaces to meet Open Space guidelines.

Category: Recreation & Open Space Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Design

Project Budget: \$27,050

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Jan 21

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected project handover: Not applicable

Project Update:

Updated draft designs have been supplied by Endeavour Turf for the Jindivick Oval project, with a project meeting to take place with the Consultant in October as part of the design review. Further consultation will take place in October with the project reference group to finalise the project design in preparation for tendering in November and December.

Work continues on the Downton Park Pavilion design with the project reference group being provided a plan of the proposed kitchen layout for final review. Further detailed design review will take place in October in line with the project plan intent to have all design documentation completed by the end of December 2020.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100904 Western Park, Warragul – Netball Facility and Court Design

Project Description: Concept design and associated consultation with user groups regarding future upgrade of Western Park Netball facilities as per the Warragul Outdoor Recreation Plan 2019.

Category: Recreation & Open Space Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Design

Project Budget: \$29,819

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Dec 20

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected project handover: Not applicable

Project Update:

Detailed design work for the court upgrade element of the project has been presented to Council for final review and sign off and this will be completed in October.

The detailed design work in relation to the pavilion is progressing with the first draft anticipated for review in October and finalisation by December 2020.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name:	100905 Bellbird Park (eastern section), Drouin – Multi use Facility Design
Project Description:	Concept design and associated consultation with user groups regarding the multi-use pavilion (Item 6 in the Drouin Outdoor Recreation Plan 2019) at Bellbird Park.
Category:	Recreation & Open Space Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	On Track
Current Phase:	Design

Project Budget: \$48,220

Project Timeline:

Project Scoping – expected completion:	Not Applicable
Design – expected completion:	Jun 21
Procurement – expected completion:	Not applicable
Construction – expected completion:	Not applicable
Expected project handover:	Not applicable

Project Update:

Council endorsed the Bellbird Park Landscape Plan in August, along with an adopted location for the future multi-use Pavilion. A project reference group meeting took place in September to present the pavilion concept designs to the reference group and to seek user group feedback over a four-week period which will close in October.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100906 Community Hubs Strategy Implementation Program

Project Description: Implementation of the Community Hubs Strategy funded through Community Hub Reserves as per draft Action Plan.

1. Work with community to produce a widely supported proposal for additional community space that may be required in Neerim South.
2. Support the activation of existing spaces, particularly the Old School in Hill End
3. Explore multi-use functionality of the Old School including the consideration of mobile services in Hill End

Category: Growth & Development

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$139,078

Project Timeline:

Project Scoping – expected completion: Dec 20

Design – expected completion: Jun 21

Procurement – expected completion: Feb 21

Construction – expected completion: Not applicable

Expected project handover: Not applicable

Project Update:

Works on the repairs to the Hill End Community Centre have been completed. These works included:

- Restumping of the majority of the perimeter of the building
- Replacement of fascia boards
- Replacement of the western and southern external cladding
- Replacement of base boards
- Replacement of the existing floor including re-levelling
- Replacement of floor coverings in the main hall, kitchen and foyer
- Painting of the building exterior

Council is planned to be briefed about the Neerim South Community Hub project, and the potential land acquisition of the property located immediately south of Algie Hall as identified in the Neerim South Urban Design Framework, in December. Following the briefing, the next steps for the project will be determined.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100907 Forward Design program

Project Description: Design, estimates and planning works for future infrastructure works.

1. Preliminary design of long vehicle and trailer parking on the west side of Hope Street, Drouin as per 2018 Drouin Parking Study
2. Preliminary design of alternate layout for the Woolworths parking area, Drouin as per 2018 Drouin Parking Study
3. Detailed design of Hopetoun Road reconstruction and upgrade between Victoria Street and Manikato Drive, Drouin
4. Functional design of intersection upgrade of Connor Street/Napier Street, Warragul
5. Functional layout for intersection upgrade at Gardner Holman Road/ Binbeal/ Drouin Longwarry Road, Drouin
6. Functional layout for intersection upgrade at Gardner Holman Road/ Old Drouin Road Intersection, Drouin
7. Functional layout for intersection upgrade of two Y intersections on Yarragon Shady Creek Road, Shady Creek
8. Preliminary design for a new public toilet in Noojee (location to be confirmed)
9. Projects to support external funding application

Category: Growth & Development

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Design

Project Budget: \$29,063

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Dec 20

Procurement – expected completion: Complete

Construction – expected completion: Not applicable

Expected project handover: Feb 21

Project Update:

The majority of the work planned for this project was completed in 2019/20. A detailed design is currently underway for Araluens Road and Shorthouses Road intersections in Yarragon. This is expected to be finalised by January 2021 in order to complete the project.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100916 Black Spot Program – Lardner Road, Drouin

Project Description: Work to address safety issues, including replacing existing safety barriers with G.R.E.A.T. terminals, adding motorcyclist friendly rubber rails at W-Beams, delineation improvement – upgrade CAMS at bends, guidepost for Oddy Street to calm the traffic, reduce the posted speed limit of 100km/h to 80 km/h from Oddy Street to Lardner's Track.

Category: Roads Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: Completed-Awaiting Invoices

Current Phase: Planning/Investigation

Project Budget: \$19,052

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Complete
Expected project handover:	Oct 20

Project Update:

This project was carried over from the 2019/20 financial year as there were delays in sourcing the rubber rails from overseas as a result of COVID-19. The rubber rails have now been delivered and fitted and the project is complete pending the final invoice and receipt of final funding payment through the Federal Blackspot Program.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name:	100918 Black Spot Program – Mountain Glen Drive, Trafalgar East & Moe
Project Description:	Fully funded program for works to address safety issues at black spot. Works include extending four existing safety barriers and replacing non-compliant terminals with G.R.E.A.T, installing motorcyclist friendly rub rail at existing barrier, installing edge lines, RRPMS and guideposts and extension of 80km/h sign.
Category:	Roads Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	Completed-Awaiting Invoices
Current Phase:	Project Completed

Project Budget: \$47,230

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Complete
Expected project handover:	Oct 20

Project Update:

This project was carried over from the 2019/20 financial year as there were delays in sourcing the rub rails from overseas as a result of COVID-19. The rub rails have now been delivered and fitted and the project is complete pending the final invoice and receipt of final funding payment through the Federal Blackspot Program.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100919 Drouin CCTV Camera Installation Project

Project Description: Installation of CCTV cameras in Drouin

Category: Computers & Telecommunications

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Procurement

Project Budget: \$50,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Feb 21

Construction – expected completion: Jun 21

Expected project handover: Jun 21

Project Update:

This project was carried over from the 2019/20 financial year due to delays in external funding. A request for quotations (RFQ) is being prepared, to obtain quotes from multiple camera contractors. Operating procedures for the cameras are currently being developed.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100922 Blue Rock Lake All Abilities Play Space

Project Description: Design and Construction of an All Abilities Playground at Blue Rock Lake in Willow Grove

Category: Recreation & Open Space Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: Completed-Awaiting Invoices

Current Phase: Project Completed

Project Budget: \$314,460

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Complete

Expected project handover: Complete

Project Update:

This project was carried over from the 2019/20 financial year in order to complete the final reinstatement works. Works have now been completed and the project has been finalised with the site handed back to Southern Rural Water.



Blue Rock All Abilities Play Space

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100923 Trafalgar Early Learning Centre – Car Park & Fit Out

Project Description: Project to manage the additional car parking spaces and fit out of Trafalgar Early Learning Centre.

Category: Carparks Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Construction

Project Budget: \$200,633

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Oct 20

Expected project handover: Oct 20

Project Update:

This project was included in the 2019/20 Capital Works Program post budget adoption, following Council's resolution in February 2020 to reallocate funds to the construction of additional parking spaces and fit out at the new Trafalgar Early Learning Centre. The fit out of the centre was completed in time for a Term 3 opening and this facility is fully operational. Works on the construction of the on street car park are 95% complete with the asphalt being placed during the Term 3 school holidays. Line marking will follow during October.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name:	100930 – Accelerated footpath program
Project Description:	<p>Priority new concrete footpaths as per the Paths and Trails Strategy 2019.</p> <p>Major Town Paths:</p> <ul style="list-style-type: none">• Shillinglaw Road, Drouin (From Gardner and Holman Road-Settlement Road)• Main South Road, Drouin (From Summerhill Boulevard-Pryor Road)• Church Street Church Street, Drouin (100metres from Winters Avenue-Bright Court)• Victoria Street, Drouin (Existing path outside scout club-St Ita's Primary School)• Princess Street, Warragul (O'Dowds Road-Edinburgh Street)• Albert Road, Warragul (Phoenix Street to North Road)• Princes Highway Service Road, Yarragon (Rollo Street To toilet block)• Hollydell Park Linear Reserve, Trafalgar (Edward Crescent-Cross Road)• Chapmans Road, Trafalgar (Kitchener Street To – School Road) <p>Minor Town Paths:</p> <ul style="list-style-type: none">• Johnson Street, Darnum (Main Street-Gaul Avenue)• Main Street, Darnum (Cropley Street-Graham Street)• Moe Willow Grove Road, Willow Grove (School Road)
Category:	Pathways Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On Track
Current Phase:	Design
Project Budget:	\$1,500,000

Project Timeline:

Project Scoping – expected completion:	Nov 20
Design – expected completion:	Feb 21
Procurement – expected completion:	Mar 21
Construction – expected completion:	Jun 21
Expected project handover:	Jul 21

Project Update:

Site assessment and investigation is ongoing with site scoping now completed for eleven of the fourteen locations. Remaining locations for site assessment include

- Albert Street, Warragul
- Main Street, Darnum and
- Main Neerim Road, Neerim Junction

In addition, quotations are currently being sought for footpath construction on two locations, Johnson Street, Darnum and Princes Highway Service Road, Yarragon.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100931 – Drouin Community Hub

Project Description: Detailed design, permits, technical investigations and approvals for a multi-use community hub in Drouin. The construction is planned in the 21/22 financial year. If the external funding applications are not successful, the viability of the project will be reviewed by Council. Council may choose to modify the scope of the project, pursue other external funding or reallocate its funding contribution to another project.

Category: Buildings Group

Project Origin: Current Financial Year Adopted Budget

Project Status: At Risk

Current Phase: Planning/Investigation

Project Budget: \$500,000

Project Timeline:

Project Scoping – expected completion: Nov 20

Design – expected completion: Jun 21

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected project handover: Not applicable

Project Update:

This project and budget is combined with the 2019/20 project which was carried over to the current financial year. Please see Project 100853 for update commentary.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100932 – Baxter Reserve Synthetic Soccer Pitch

Project Description: Upgrade the Baxter Reserve Playing field to a synthetic pitch and upgrade supporting amenities including carparking, pitch access and spectator viewing. Council will pursue external funding support from the State government through SRV or similar. If the external funding applications are not successful, the viability of the project will be reviewed by Council. Council may choose to modify the scope of the project, pursue other external funding or reallocate its funding contribution to another project.

Category: Recreation & Open Space Group

Project Origin: Current Financial Year Adopted Budget

Project Status: Multi-year project

Current Phase: Procurement

Project Budget: \$2,920,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Jan 21

Construction – expected completion: May 21

Expected project handover: Jun 21

Project Update:

Council was unsuccessful in the funding application for this project and Council resolved to proceed with a modified scope in line with the revised budget. Initially planned as a multi-year project, the revised scope may result in works being completed by the end of the current financial year. The upgrade of the synthetic soccer pitch has been designed, and a tender for construction works has been advertised. It is expected that a contract for this project will be awarded in December and works on site will commence early in 2021.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100933 – Trafalgar Recreation Reserve Multi Use Facility

Project Description: The construction of a multi-use facility at Trafalgar Recreation Reserve as designed in 19/20. The delivery of these works is planned to span across two financial years: 20/21 and 21/22. If the external funding applications are not successful, the viability of the project will be reviewed by Council. Council may choose to modify the scope of the project, pursue other external funding or reallocate its funding contribution to another project.

Category: Recreation & Open Space Group

Project Origin: Current Financial Year Adopted Budget

Project Status: Multi Year Project

Current Phase: Procurement

Project Budget: \$1,500,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Sep 20

Construction – expected completion: Dec 21

Expected project handover: Aug 21

Project Update:

The design of the Trafalgar Multi-use Pavilion has been completed and tenders for the construction of the facility have been advertised and closed. Tender evaluations will occur during October and a report will be presented to a Council briefing during November to award the construction contract in December.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100934 – Gravel Roads Resheet Program (1)

Project Description: Resheeting of gravel roads to be undertaken as part of the new Road Maintenance Contract

Category: Roads Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Construction

Project Budget: \$1,300,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Jun 21

Expected project handover: Not applicable

Project Update:

Spot resheeting of gravel roads commenced during Q1 and continues to be undertaken as part of the new Road Maintenance contract to improve the overall performance of the unsealed network.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100935 – Gravel Roads Resheet Program (2)

Project Description: Proactive resheeting of gravel roads with additional crushed rock outside of the amounts undertaken as part of the new Road Maintenance Contract

Category: Roads Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$200,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Jun 21

Expected project handover: Not applicable

Project Update:

No works have been completed under this program to date, with various locations currently being assessed.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100936 – Road Resealing Program

Project Description: Road resealing works to address surface condition. The works are prioritised by road asset condition data and assessment. Over 250,000 sq. m of reseal works will occur on over 70 roads.

Category: Roads Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$1,800,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Sep 20

Construction – expected completion: Jun 21

Expected project handover: Jun 21

Project Update:

Work has been undertaken to finalise the reseal program list and assess the required preparation works for each section of reseal. A tender has been prepared and advertised and will be considered and awarded by Council for award in December 2020.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100937 – Road Reconstruction Program

Project Description:

- Road reconstruction to address poor road condition. The works are prioritised by road asset condition data and assessment.
- Thurlows Road, Shady Creek – road reconstruction of 1.52km from Yarragon–Shady Creek Road to segment end
- Hopetoun Road, Drouin – Manikato Drive to Victoria Street
- Sutton Street, Warragul – Bowen Street to Hope Street (to be finished in 2021/22)

Category: Roads Group

Project Origin: Current Financial Year Adopted Budget

Project Status: Multi Year Project

Current Phase: Procurement

Project Budget: \$2,000,000

Project Timeline:

Project Scoping – expected completion: Aug 20

Design – expected completion: Dec 20

Procurement – expected completion: Feb 21

Construction – expected completion: Aug 21

Expected project handover: Aug 21

Project Update:

The tender for the reconstruction of Hopetoun Road in Drouin has been evaluated and a recommendation report is expected to be approved under CEO delegation during October to award the contract. Works on site are expected to commence in the later part of 2020.

A designer has been engaged for the reconstruction of Sutton Street in Warragul and early investigative works such as geotechnical assessments, survey and service locating will be completed through October and November.

In relation to Thurlow’s Road, Shady Creek, the contribution from the quarry has been withdrawn, therefore Officers recommend that this project be withdrawn from the

2020/21 Capital Works Program and deferred to a future year in the Long Term Infrastructure Plan. Recently, a funding opportunity provided through DELWP and the AgriLinks Program has emerged. Subsequently Council has applied for funding for the reconstruction of Jackson's Track, Labertouche, and is awaiting the announcement of the funding application. It is proposed to use the allocated budget from the Thurlow's Road project as Council's contribution to seed fund the AgriLinks application if successful.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100938 – Localised Pavement Repairs program

Project Description: Road pavement works to address localised pavement failures. The works are prioritised by road asset condition data and assessment. Over 30,000 sq. m of localised pavement repairs will occur on over 100 roads.

Category: Roads Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Construction

Project Budget: \$1,578,388

Project Timeline:

Project Scoping – expected completion: May 21

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Jun 21

Expected project handover: Jun 21

Project Update:

Programmed works have commenced at Main Jindivick Road, Old Telegraph Road and West Jindivick Road in Jindivick. Additional work has been identified at a number of locations, and quotations obtained. Further investigations are underway for other listed or identified pavement repair sites.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100939 – Kerb & Channel Renewal Program

Project Description: Kerb replacement per road sealing and pavement repair programs and Road Management Plan inspections.

- Latrobe Street, Warragul from Scenic Road to Centre Avenue
- Scenic Road, Warragul from Latrobe Street to 64 Scenic Road
- Aberdeen Street, Warragul
- Craig Street, Warragul various sections from Highclere Street to Smith Street
- Smith Street, Warragul from Chicane north of Craig Street to Chicane North of Mary Street

Category: Roads Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$150,000

Project Timeline:

Project Scoping – expected completion: Aug 20

Design – expected completion: Dec 20

Procurement – expected completion: Dec 20

Construction – expected completion: Mar 21

Expected project handover: Apr 21

Project Update:

Kerb and channel renewal sites have been scoped at the following locations:

- Latrobe Street, Warragul
- Scenic Drive, Warragul
- Craig Street, Warragul
- Smith Street, Warragul
- Aberdeen Street, Warragul

During Q2, works will be procured through the supply of the concreting services panel starting with Smith Street and Craig Street, Warragul.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100940 – Linemarking Renewal Program

Project Description: Line marking renewal based on bi-annual scheduled program as per the Road Management Plan.

Category: Roads Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$200,000

Project Timeline:

Project Scoping – expected completion: Oct 20

Design – expected completion: Not applicable

Procurement – expected completion: Nov 20

Construction – expected completion: Jun 21

Expected project handover: Jun 21

Project Update:

Works are currently being scoped based on available line marking data for various locations in urban areas. Once this is completed, a request for quotations (RFQ) can be issued for pricing of works.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100941 – Guardrail Renewal Program

Project Description: Renewing damaged sections of guard rail across the Shire.

Category: Roads Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Procurement

Project Budget: \$50,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Not applicable

Procurement – expected completion: Oct 20

Construction – expected completion: Jun 21

Expected project handover: Jun 21

Project Update:

Works have been scoped. Procurement is underway with quotations being obtained for identified sites including:

- Warragul Leongatha Road, Seaview
- McDonalds Track, Narracan
- Nilma Shady Creek Road, Shady Creek

Works at these and additional locations will be scheduled throughout the year.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100942 – Roadside Signage & Fittings Renewal Program

Project Description: Replace missing and damaged roadside signs, guideposts, fixtures & fittings such as bicycle hoops.

Category: Roads Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$50,000

Project Timeline:

Project Scoping – expected completion: Dec 20

Design – expected completion: Feb 21

Procurement – expected completion: Mar 21

Construction – expected completion: Jun 21

Expected project handover: Jun 21

Project Update:

Council's traffic engineer is currently working in conjunction with Council's Infrastructure Maintenance team to assess areas and signs that require replacement or renewal of fittings. Once the assessment has been completed, appropriate replacements will be scheduled and will continue through the year as additional renewals are identified.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name:	100943 – Replace damaged decorations and faulty Christmas lights
Project Description:	Christmas flags, banners, lighting and decorations across the Shire.
Category:	Roads Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On Track
Current Phase:	Planning/Investigation

Project Budget: \$12,500

Project Timeline:

Project Scoping – expected completion:	Nov 20
Design – expected completion:	Not applicable
Procurement – expected completion:	Nov 20
Construction – expected completion:	Not applicable
Expected project handover:	Not applicable

Project Update:

Planning and assessment is currently underway for the replacement of damaged and faulty decorations and lights required for Christmas 2020. Procurement is planned to be completed with replacements sourced by November 2020.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100944 – Future Storm Event(s)

Project Description: Future storm event(s) allowance

Category: Roads Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Not Applicable

Project Budget: \$200,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected project handover: Not applicable

Project Update:

A severe storm travelled across the Shire commencing 27 August 2020. Impacts included fallen trees, road closures and damage to property. The immediate response works to clear all those roads took place between 27-31 August 2020. Assessment of the road network has been completed and programmed clean up works are underway. This this will likely continue for a further four to six weeks. It is expected that this will be a claimable event, and therefore a claim will be submitted through the Victorian Natural Disaster Financial Assistance Scheme for the reimbursement of costs associated with the response and clean up.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100945 – Carpark Reconstruction Program

Project Description: Carparking rehabilitation per road maintenance inspections and carparks in reserves.

1. Rehabilitation (pavement grading, asphalt resurfacing + 15m kerb and channel) of south-west section of McCrorey Street Carpark, Trafalgar
2. Rehabilitation (pavement grading and asphalt resurfacing) of Darnum Memorial Hall Carpark, Darnum
3. Rehabilitation (asphalt resurfacing) of Bellbird Park Carpark off Settlement Road (West Carpark), Drouin

Category: Carparks Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Procurement

Project Budget: \$160,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Oct 20

Procurement – expected completion: Nov 20

Construction – expected completion: May 21

Expected project handover: Jun 21

Project Update:

Site assessments and scoping have been completed for Darnum Hall carpark with works awarded. Quotation documentation is currently being prepared for McCrorey Street, Trafalgar and site assessment and scoping is underway for Bellbird carpark, Drouin.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100946 – Accessible Parking Improvements

Project Description: Accessible carparking improvements across the Shire including new linemarking, pram ramps, signage and bollards.

Category: Carparks Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Design

Project Budget: \$25,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Oct 20

Procurement – expected completion: Dec 20

Construction – expected completion: Mar 21

Expected project handover: Apr 21

Project Update:

Design for two accessible parking spaces in front of the Trafalgar RSL is in progress. Further projects will be identified and delivered following completion of the Trafalgar works if budget allows.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name:	100947 – Sealed Footpath Renewal Program
Project Description:	<p>Footpath renewal including Road Management Plan identified sections.</p> <ol style="list-style-type: none">1. Centre Avenue, Warragul from Scenic Road to Pioneer Street2. Kent Street Linear Reserve, Warragul from George Street to Kent Street3. Brooker Park, Warragul from Charles Street to path intersection east of playground4. Cook Street, Drouin from Lindman Street to Pearson Road5. Burke Street Service Road, Warragul from McCullochs Avenue to Cornish Street North Side (only side with existing path on the service road)6. Oak Court Access Reserve, Warragul from Stoddarts Road to Oak Court7. Windsor Avenue, Warragul from Normanby Street to George Street8. Buritta Court, Drouin from Summerhill Boulevard to end9. Valleyview Park, Warragul from Stirling Street to Gravel
Category:	Pathways Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On Track
Current Phase:	Procurement

Project Budget: \$210,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Not applicable
Procurement – expected completion:	Sep 20
Construction – expected completion:	Mar 20
Expected project handover:	Apr 21

Project Update:

During Q1, site visits were carried out at all locations and data collected in order to prepare a scope of works. The scope of works has been issued to panel contractors with a request for quotation (RFQ). Works are scheduled to commence during November 2020 with completion anticipated by April 2021.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100948 – Footpath Bay Replacement and Trip Hazard Program

Project Description: Footpath bay replacement and trip hazard rectification works as per Road Management Plan rectification requirements

Category: Pathways Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$118,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Jun 21

Expected project handover: Not applicable

Project Update:

Defects and hazards are being rectified chronologically as they are identified by Council officers and through community requests, with trip hazards taking priority. Both trip hazards and defect rectifications are progressing well with 37 jobs completed during Q1. Identified trip hazards and defects will continue to be addressed throughout the financial year.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100949 – Gravel Path Renewal Program

Project Description: Renewal works on gravel paths including gravel top up, tree trimming and crossfall adjustments to minimise the ponding of water.

1. Smethurst Park, Athlone – Lang Lang River bridge to Reserve end
2. Buln Buln Wetlands, Buln Buln – Loop track within Reserve
3. McGlones Rd, Drouin – Bushland area parallel to Freeway
4. Robin Hood Estate, Drouin – Reserve to Main Neerim Rd access
5. Elizabeth Close Park, Drouin East – Renewal and extension
6. Jindivick to Nangara Bridle Trail, Jindivick – Various sections
7. Forest Rd to School Rd – Hall to School – (aka Labertouche Walking Track), Labertouche – Various sections
8. Bandicoot Walking Track – Longwarry Recreation Reserve – Collett St. through Reserve to cricket nets, Longwarry – Various sections
9. Robin Hood / Picnic Point Trail – along Princes Way – Scanlons Rd spoil site to Thornells Reserve, Longwarry North – Various sections
10. Main Neerim Road – Rokeby to Neerim Walking Track, Neerim – Various sections
11. Dawson Drive Access Reserve

Category: Pathways Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$100,000

Project Timeline:

Project Scoping – expected completion: Dec 20

Design – expected completion: Dec 20

Procurement – expected completion: May 21

Construction – expected completion: Jun 21
Expected project handover: Jun 21

Project Update:

The 2020/21 program began with early expenditure as some additional works were required following works completed at the end of the previous year's program. The community have been reporting a range of muddy or slippery gravel tracks throughout the Shire therefore the current program has been amended slightly to rectify the safety issues raised. Scoping has been carried out and quotations obtained for Buln Buln Wetland Reserve and Warragul Lardner Road-Moroka Reserve Path, Warragul, with the renewal of the gravel path at Rawson Crater Lake, Rawson completed during Q1. Fifteen additional paths have been inspected and works scoped at eight of them. Quotations will be obtained, and scheduling of the renewal works at these remaining locations will be undertaken during Q2.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100950 – DDA Upgrade Program

Project Description: Disability Discrimination Act compliance improvements
1. Hope Street to cross Hamp Lane, Drouin

Category: Pathways Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Design

Project Budget: \$30,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Nov 20

Procurement – expected completion: Dec 20

Construction – expected completion: Feb 21

Expected project handover: Mar 21

Project Update:

Consultation with adjacent businesses took place earlier in the year and design works have commenced in relation to Hope Street to Hamp Lane in Drouin, with focus on the access ramp and hand-rail details. Quotations will be sought once the design is finalised. It is likely that the budget allocated to this project will be expended on the work required at this location.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100951 – Pram Ramp Renewal Program

Project Description: Renewal of pram ramps across the Shire.

Category: Pathways Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Design

Project Budget: \$25,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Oct 20

Procurement – expected completion: Nov 20

Construction – expected completion: Dec 20

Expected project handover: Jan 21

Project Update:

Pram ramps for renewal have been identified at the following locations:

- Montgomery Street, Warragul
- Loch Street & Market Street, Yarragon
- 42 Princes Way, Drouin

Following resolution of work required to ensure compliance with tactile ground surface indicator (TGSi) standards, quotations will be sought for the above works through the supply of concreting services panel. Additional sites will be considered if budget allows, noting that the site at Chapmans Road and School Road, Trafalgar will be addressed through the footpath program (Project 100930).

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name:	100952 – Vehicle Bridge Renewal Program
Project Description:	Bridge renewal as determined by periodic condition assessments.
Category:	Bridges Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	Multi Year Project
Current Phase:	Planning/Investigation

Project Budget: \$500,000

Project Timeline:

Project Scoping – expected completion:	Not Applicable
Design – expected completion:	Not applicable
Procurement – expected completion:	Not applicable
Construction – expected completion:	Not applicable
Expected project handover:	2021/22

Project Update:

This project involves the reconstruction of Roberts Road Bridge, Yarragon, improving outcomes for users including load limits, safety and access. Concept drawings have been prepared with project currently on hold pending the outcome of a funding application. Timelines will be subject to the timing and outcome of the funding application. As a result, this will likely be a multi-year project which will be delivered across two financial years, 2020/21 and 2021/22.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100953 – Major Culverts Renewal Program

Project Description: Major Culvert renewal Program

1. Allambee Estate Road, Allambee (crossing Tarwin River West branch)
2. Morrison Road, Labertouche (Crossing Two Mile Creek East)
3. Embeltons Road, Trafalgar
4. Middleton Road , Labertouche (crossing Two Mile Creek East)
- 5 Warragul Leongatha Road, Ellinbank (crossing Bear Creek)
6. Brock Road, Hallora

Category: Bridges Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Procurement

Project Budget: \$170,000

Project Timeline:

Project Scoping –expected completion: Aug 20

Design – expected completion: Nov 20

Procurement – expected completion: Dec 20

Construction – expected completion: Apr 21

Expected project handover: May 21

Project Update:

All five culverts have been scoped and a priority list developed based on the condition of the culverts. Quotations have been requested for the appropriate repairs or replacement works. Works will not commence until January 2020 when the weather and creek and river conditions are more favourable.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100954 – Stormwater Pit Renewal Program

Project Description: Reconstruction and rehabilitation of Stormwater Pits as determined by condition.

1. Drouin x5 Pits
2. Longwarry x14 Pits
3. Trafalgar x 4 Pits
4. Warragul x 9 Pits
5. Various locations across the Shire

Category: Stormwater Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$120,000

Project Timeline:

Project Scoping – expected completion: Oct 20

Design – expected completion: Oct 20

Procurement – expected completion: Nov 20

Construction – expected completion: May 21

Expected project handover: Jun 21

Project Update:

Various pits requiring renewal have been identified in conjunction with Council's drainage engineer and Infrastructure Maintenance team including:

- Main Neerim Road (Service), Neerim South
- Neerim East Road, Neerim South
- Corner of Coleman and King Street, Warragul
- McClure Street, Drouin
- Hearn Street, Drouin

The full list of remaining pits is currently being developed. Commencing in Q2, each site will be inspected prior to the procurement of a contractor which will be sourced through the supply of concreting services panel.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100955 – Stormwater Pipe Renewal Program

Project Description: Reconstruction and rehabilitation of Stormwater Pipes as determined by condition.

1. Western Park Rec Reserve, Warragul
2. North Road, Warragul
3. Easement Drain, Eastern Park, Warragul
4. Easement Drain, Gerrard Street, Drouin
5. Easement Drains, Stockmans Way, Longwarry
6. Easement Drain, Proctor Road, Longwarry
7. Morton St, Thorpdale
8. Morwell-Thorpdale Rd, Thorpdale
9. Various locations across the Shire

Category: Stormwater Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$170,000

Project Timeline:

Project Scoping – expected completion: Oct 20

Design – expected completion: Dec 20

Procurement – expected completion: Jan 21

Construction – expected completion: May 21

Expected project handover: Jun 21

Project Update:

Various stormwater pipes have been identified for renewal by Council's drainage engineer including:

- Warragul Recreation Reserve
- North Road, Warragul (relining)
- Cambridge Drive oval, Warragul (relining)

- Gerrard Street, Drouin (relining)
- Stockman Way, Longwarry (relining)
- Proctor Road, Longwarry (relining)
- Gum Nut Street, Longwarry (relining)
- Morton Street, Thorpdale
- Morwell-Thorpdale Road, Thorpdale
- Charlou Court, Drouin

Two separate contractors will be procured through a tender or quotation process for pipe re-lining and pipe replacement works. It is expected that all works will be complete by May 2021.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100956 – Minor Culverts Renewal Program

Project Description: Minor cross road and drainage culvert replacements as determined by condition throughout the Shire

1. Jindivick Mechanic, Jindivick
2. Rhodes Road, Drouin
3. Bona Vista Road, Warragul
4. Farrell Road, Hill End
5. Gibson Brother Road, Trafalgar East
6. Spillway Road, Willow Grove
7. Araluen Road, Shady Creek
8. Nayook Powelltown Rd–Laing Rd, Nayook
9. Various locations across the Shire

Category: Stormwater Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Construction

Project Budget: \$125,000

Project Timeline:

Project Scoping – expected completion:	May 21
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Mar 21
Expected project handover:	Mar 21

Project Update:

Minor culverts works have been completed during Q1 at the following locations:

- Jacksons Track, Jindivick
- Araluen Road, Shady Creek
- Alcorn Road, Labertouche, Allen Road East, Athlone
- Rhodes Road, Darnum
- Charlou Road, Drouin
- Yarragon Leongatha Road, Yarragon

Culvert work at Farrell Road, Hill End is planned for Q2 with scoping for addition sites underway.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100957 – Wetland Establishment Program

Project Description: Annual wetland improvements and periodic renewal program to ensure the establishment and renewal of wetland and waterway reserves to achieve the desired environmental outcomes.

1. Chesterfield, Warragul
2. Harkness Park, Warragul
3. Fir Court Reserve, Warragul
4. Brooker Park, Warragul
5. Tarago Rise Reserve, Neerim South
6. Red Hill Creek Reserve, Neerim South

Category: Stormwater Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$75,000

Project Timeline:

Project Scoping – expected completion: Oct 20

Design – expected completion: May 21

Procurement – expected completion: Mar 21

Construction – expected completion: May 21

Expected project handover: Jun 21

Project Update:

Consultation with Councils Drainage Infrastructure Engineer and the Infrastructure Maintenance Supervisor has provided some advice and detail around the current program. Scoping the works with contractors has occurred at Tarago Rise and Red Hill Creek Reserve, Neerim South, in addition to Vincent Boulevard and Peppermint Close, Trafalgar and Hazel Creek, Warragul, with quotations sought. The remaining sites continue to be scoped and quotations will be obtained. Some of the work sites have been separated to better distribute across the contractors which will benefit the program, allowing better timing for on ground works. The Works on Waterways permits will be initiated for the relevant sites during Q2.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100958 – Roadside drains and flanking Program

Project Description: Flanking of road shoulders, cutting and clearing of roadside drains and cross-road culverts to improve road pavement and roadside drainage on local (sealed) road network as condition dictates.

Category: Stormwater Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Construction

Project Budget: \$450,000

Project Timeline:

Project Scoping – expected completion: May 21

Design – expected completion: Jun 21

Procurement – expected completion: Not applicable

Construction – expected completion: Jun 21

Expected project handover: Jun 21

Project Update:

Stage 1 drainage and verge work has been completed at Old Telegraph Road, Jindivick, Donelleys Creek Road, Aberfeldy, Walhalla Road, Thompson, Williamsons Road, Trafalgar and Cordoury Road, Longwarry. Further Stage 2 works are planned for Cordoury Road, Longwarry, as well as Little Moe River Road, Darnum and Thompson Road, Drouin South during Q2.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100959 – Dam rehabilitation Program

Project Description: Dam works as determined by periodic condition and visual assessments

1. Desilt of Chesterfield Wetland and Sediment Basin

Category: Stormwater Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$30,000

Project Timeline:

Project Scoping – expected completion: Oct 20

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Feb 21

Expected project handover: Not applicable

Project Update:

A scope of works has been established, with works to commence at Chesterfield Wetland and Sediment Basin once ground conditions are more favourable for access by machinery.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100960 – Bus Shelter replacements

Project Description: Renewal and refurbishment of public bus shelters.

Category: Roads Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$25,000

Project Timeline:

Project Scoping – expected completion: Oct 20

Design – expected completion: Not applicable

Procurement – expected completion: Jan 21

Construction – expected completion: Jun 21

Expected project handover: Jun 21

Project Update:

Council Officers are currently investigating and considering sourcing flat pack design bus shelters for rural areas which will allow storage of a number of shelters in a smaller and safe place, enabling Council to replace bus shelters quickly once a need has been identified. An inspection of all existing shelters is due to be carried out by the end of December 2020 and required shelter replacements will be scheduled using the new stock which is due to be procured by the end of January 2021.

Budget from this project will also be used to fund urban shelters once inspections have been completed, with a new shelter currently planned for Crystal Waters, Drouin.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name:	100961 – Toilets and Amenities Renewal Program
Project Description:	Renewal and refurbishment of Public Toilets as per periodic condition assessment. 1. Warragul Gymnastics Hall toilet upgrade 2. Various locations across the Shire
Category:	Buildings Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On Track
Current Phase:	Construction
Project Budget:	\$80,000

Project Timeline:

Project Scoping – expected completion:	Not applicable
Design – expected completion:	Not applicable
Procurement – expected completion:	Not applicable
Construction – expected completion:	Jun 21
Expected project handover:	Jun 21

Project Update:

Due to a re-prioritisation of toilet renewal projects during the 2019/20 financial year, it has been necessary to finalise the refurbishment of the toilets at Ellinbank Hall, including the provision of a disabled toilet, from this year's budget allocation. The work is now complete.

Consultation with Warragul Gymnastics Club will be carried out to review the requirements for the set of toilets currently being used as storage and another set which are in use. Upgrade works will commence during the current financial year, with the balance of work to be completed in the next financial year should additional budget be required.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100962 – Community Facilities Renewal Program

Project Description: Refurbishment and general works at Council owned buildings and facilities.

1. Warragul Senior Citizens Centre repaint & seal floor
2. PAG woodworkers shed–Line walls & insulate, replace doors
3. Trafalgar Tennis Club stairwell replacement
4. Trafalgar Guide Hall restumping
5. Warragul Band Hall ceiling replacement
6. Lighting upgrade to LED at West Gippsland Arts Centre
7. Balmoral Park Tennis Club amenity and facility renewal
8. Replace south wall of Drouin Croquet Clubrooms

Category: Buildings Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Construction

Project Budget: \$870,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Not applicable
Procurement – expected completion:	Not applicable
Construction – expected completion:	Jun 21
Expected project handover:	Not applicable

Project Update:

Lights for the West Gippsland Arts Centre stage LED upgrade have been ordered. The Warragul Band hall ceiling replacement has been completed with works at a number of the remaining scheduled for completion during Q2.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100963 – Access Compliance Program

Project Description: Allowance to upgrade access to Council buildings. Actual buildings to be upgraded will depend on discussions with Building Compliance Team.

Category: Buildings Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning

Project Budget: \$50,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Jun 21

Expected project handover: Not applicable

Project Update:

This project is in the planning phase. A potential compliance issue at Hallora Recreation Reserve is currently being investigated and may require funding from this project. A building surveyor has been engaged to review and provide advice on this matter. Once the issue has been resolved and the amount of remaining budget determined, further projects, including toilets at Drouin Library, will be considered and planned.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100964 – Community Facility Roof Renewal Program

Project Description: Roof renewal and refurbishment based on periodic condition assessments.

1. Exhibition Hall, Warragul Roof replacement
2. Drouin Library Roof replacement
3. Civic Place Office, Warragul Roof replacement

Category: Buildings Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Construction

Project Budget: \$145,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Jun 21

Expected project handover: Not applicable

Project Update:

The roof at the Drouin Senior Citizens Centre and the roof at the Depot machinery shed have both been replaced during Q1. Orders have been raised for works required at Warragul Badminton Hall and Labertouche Hall. Currently awaiting quotations for the roof at the Exhibition Hall.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100965 – Community Facility Heating and Cooling Renewal Program

Project Description: Renewal and refurbishment of Heating and Cooling within Council facilities based on periodic condition assessments.
1. Chiller upgrade – West Gippsland Arts Centre
2. Heating/Cooling replacement – Exhibition Hall, Warragul

Category: Buildings Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Construction

Project Budget: \$200,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Not applicable
Construction – expected completion:	Jun 21
Expected project handover:	Not applicable

Project Update:

Tender documentation for the chiller upgrade at West Gippsland Arts Centre is due to be prepared during November.

During Q1, the heating system at Old Shire Office was replaced on level 1 following a submission from a user group during the Council budget process. The ground floor heating upgrade will be completed by end of November.

Further works, including the heating/cooling replacement at Exhibition Hall, Warragul, will be planned during Q3.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100966 – Community Facility Flooring Renewal Program

Project Description: Renewal and refurbishment of Flooring within Council facilities based on periodic condition assessments.
1. Trafalgar Business Centre carpet replacement
2. Drouin Library Floor coverings replacement

Category: Buildings Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Construction

Project Budget: \$45,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Jun 21

Expected project handover: Not applicable

Project Update:

It has been necessary to replace the tiles in the stairwell at Trafalgar Business Centre, after an unexpected delamination of the existing tiles, and work is currently underway.

During Q1, it has also been necessary to treat external tiles at the Civic Offices at Drouin to improve slip resistance and address potential safety risks.

Replacement of carpet at the Trafalgar Business Centre and Drouin Library is planned to proceed, with the scope to be determined in line with the remaining budget available under this program.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100967 – Building Renewal Program

Project Description: Annual budget to allow for various minor capital works arising from annual building inspections and unexpected matters as they arise.

1. Works at Longwarry Pound following masterplan process
2. Construct glass airlock to separate levels in Arts Centre

Category: Buildings Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Design

Project Budget: \$210,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Nov 20

Procurement – expected completion: Not applicable

Construction – expected completion: Jun 21

Expected project handover: Not applicable

Project Update:

During Q1, design for the West Gippsland Arts Centre airlock and acoustic treatments at Civic Place Office were both completed. Works at Longwarry Pound will be scoped during Q2.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100968 – Recreation Reserve – Risk and Minor Works Program

Project Description: Recreation reserve risk management and minor works not listed in masterplans which may be reactive in nature

Category: Buildings Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Construction

Project Budget: \$40,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Jun 21

Expected project handover: Not applicable

Project Update:

Only minor issues have been addressed to date as limited use of recreation reserves due to COVID-19 restrictions have resulted in very few risk management issues being raised.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100969 – Office Equipment Replacement

Project Description: Office furniture replacement as required.

Category: Buildings Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Not started

Project Budget: \$15,000

Project Timeline:

Project Scoping – expected completion: Not applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected project handover: Not applicable

Project Update:

As there is limited use of the office space currently due to COVID-19 restrictions, there has been no demand for furniture replacements during the current financial year, with no expenditure on this project to date.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100970 – Asbestos Removal Program

Project Description: Asbestos removal to support building and facility renewal and improvements.

Category: Buildings Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$30,000

Project Timeline:

Project Scoping – expected completion: Dec 20

Design – expected completion: Not applicable

Procurement – expected completion: Feb 21

Construction – expected completion: Jun 21

Expected project handover: Not applicable

Project Update:

This project is currently in the planning stage with sites to be identified and work scoped to be completed during Q2.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100971 – Council Building Cladding Program

Project Description: Building Cladding removal and replacement as required.
1. Darnum Hall-Replace rotten weatherboards and blue board
2. Erica Hall-Replace rotten weatherboards
3. Seal walls of Neerim South Hall

Category: Buildings Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$120,000

Project Timeline:

Project Scoping – expected completion:	Dec 20
Design – expected completion:	Not applicable
Procurement – expected completion:	Not applicable
Construction – expected completion:	Jun 21
Expected project handover:	Not applicable

Project Update:

This project is currently in the planning phase, with the recladding of Darnum Hall planned to commence in Q2.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100972 – Hard Playing Surface Program

Project Description: Various playing surface renewal as required. Some works are responsive in nature.

Category: Recreation & Open Space Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$45,000

Project Timeline:

Project Scoping – expected completion: Nov 20

Design – expected completion: Not applicable

Procurement – expected completion: Jan 21

Construction – expected completion: May 21

Expected project handover: Jun 21

Project Update:

Sports courts at a number of locations have been identified as requiring repairs due to minor cracking on the court surface. These include:

- Willow Grove netball and tennis courts
- Trafalgar Recreation Reserve netball courts
- Neerim South netball courts
- Drouin Recreation Reserve courts 1 and 2

Quotations will be sought, and work planned at these locations during Q2.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100973 – Sports Field Surface Program (Kydd Park Oval)

Project Description: Renewal of Kydd Park identified in the Kydd Parke Master Plan. The Kydd Park oval upgrade will include:

1. Drainage and irrigation including reinstatement of surface post works.
2. Establishment of a bore water supply for irrigation of the oval and community garden.
3. Extension of the existing retaining wall to improve embankment stability and erosion control, including establishment of low maintenance vegetation.
4. New oval perimeter and embankment fencing.

Category: Recreation & Open Space Group

Project Origin: Current Financial Year Adopted Budget

Project Status: At Risk

Current Phase: Planning/Investigation

Project Budget: \$480,000

Project Timeline:

Project Scoping – expected completion:	Oct 20
Design – expected completion:	Nov 20
Procurement – expected completion:	Jan 20
Construction – expected completion:	2021/22
Expected project handover:	2021/22

Project Update:

Funding applications to Sports Victoria and Cricket Victoria have both been successful. Council officers and appointed consultants are working to refine the project scope to ensure that the best outcome with the available budget is attained. Due to waiting on the outcomes of funding applications, it is anticipated that this project will not be completed in the current financial year.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100974 – Sports Lighting Renewal Program

Project Description: Council will pursue external funding for the replacement of the oval lighting at Longwarry Recreation Reserve and Thorpdale Recreation Reserve. If successful, this allocation will see these works undertaken.

Category: Recreation & Open Space Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$425,000

Project Timeline:

Project Scoping – expected completion: Oct 20

Design – expected completion: Oct 20

Procurement – expected completion: Nov 20

Construction – expected completion: Jan 21

Expected project handover: Jan 21

Project Update:

The funding application to Sports & Recreation Victoria for this project was successful. The project is in planning and design stage with concept designs currently under review. Stakeholder and user group consultation is ongoing.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name:	100975 – Swimming Pool Plant, Fixtures & Fittings Renewal Program
Project Description:	Various works for fixtures and fittings at Council Pools. Works are either in response to annual pool audit recommendations of a capital nature or minor upgrade works. 1. Retime of Neerim South Pool following scoping and further investigation during 2019/20 financial year
Category:	Recreation & Open Space Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On Track
Current Phase:	Planning/Investigation
Project Budget:	\$150,000

Project Timeline:

Project Scoping – expected completion:	Sep 20
Design – expected completion:	Not applicable
Procurement – expected completion:	Dec 20
Construction – expected completion:	Apr 21
Expected project handover:	May 21

Project Update:

As part of the project scoping work, consideration has been given to the disruption to service provision and the impact COVID-19 has had on community services, and this project will now be delivered following the upcoming summer pool season, to prevent further disruption. Works are scheduled to take place in April, following the closure of the pool season in March.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name:	100976 – Playground Equipment Renewal Program
Project Description:	Playground renewal across the Shire based on condition data as well as requests 1. Memorial Park, Longwarry 2. Howard park, Yarragon
Category:	Recreation & Open Space Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On Track
Current Phase:	Planning/Investigation
Project Budget:	\$150,000

Project Timeline:

Project Scoping – expected completion:	Nov 20
Design – expected completion:	Dec 20
Procurement – expected completion:	Jan 21
Construction – expected completion:	Apr 21
Expected project handover:	Apr 21

Project Update:

Planning and preparation for consultation with key stakeholders following the Council election period is currently underway, with procurement anticipated to take place in January 2021. The renewal of the playgrounds at Memorial Park, Longwarry and Howard Park, Yarragon are planned to be completed by the end of April 2021.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name:	100977 – Skate and BMX Facility Renewal Program
Project Description:	Skate park and BMX facility renewal across the Shire
Category:	Recreation & Open Space Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On Track
Current Phase:	Planning/Investigation

Project Budget: \$10,000

Project Timeline:

Project Scoping – expected completion:	Dec 20
Design – expected completion:	Dec 20
Procurement – expected completion:	Not applicable
Construction – expected completion:	Jun 21
Expected project handover:	Jun 21

Project Update:

The scope of works will be finalised following site visits and condition assessments which are planned to be carried out in October 2020. Initial site visits have included:

- Yarragon Skate Park – non compliant rails to be removed and replaced
- Neerim South – renewal of worn concrete rail
- Drouin Skate Park – signage required, and ruts filled in to make area safe
- Warragul Skate Park – signage required due to damage and extensive graffiti and renewal of compliant rails.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100978 – Sports Equipment Renewal Program

Project Description: Sports equipment renewal program including replacement of goals, basketball rings and coach's boxes
1. Western Park Oval 1 – Goals, Warragul (As per masterplan priority matrix scoring)

Category: Recreation & Open Space Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$25,000

Project Timeline:

Project Scoping – expected completion: Oct 20

Design – expected completion: Oct 20

Procurement – expected completion: Dec 20

Construction – expected completion: Apr 21

Expected project handover: Apr 21

Project Update:

Project scoping has commenced. The project requires engagement with the project reference group (PRG) that will commence in October. Once feedback has been received, scoping will be finalised.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100979 – Open Space Furniture and Fittings Renewal Program

Project Description: Open space furniture and fittings renewal program including street furniture replacement

Category: Recreation & Open Space Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$50,000

Project Timeline:

Project Scoping – expected completion: Nov 20

Design – expected completion: Not applicable

Procurement – expected completion: Jan 21

Construction – expected completion: Jun 21

Expected project handover: Jun 21

Project Update:

Drinking fountain installations at Brooker Park, Warragul Civic Park and Rokeby Hall have been completed during Q1. The retaining wall renewal has also been completed in Alex Goudie reserve, Drouin. Planning is underway for other various park and street furniture renewals based on condition inspections and community requests.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100980 – Public Lighting Renewal Program

Project Description: Public lighting renewal works across the Shire.

Category: Recreation & Open Space Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Procurement

Project Budget: \$25,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: May 21

Construction – expected completion: Jun 21

Expected project handover: Not applicable

Project Update:

Two requests for lighting renewals have been received for Drouin and Trafalgar townships during Q1. Quotations are currently being obtained and communication with Ausnet Services ongoing in order to complete these jobs.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100981 – Plant, Fleet and Machinery replacement program

Project Description: Sales and purchases according to plant replacement program

Category: Plant, Fleet & Equipment

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Procurement

Project Budget: \$1,167,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Jun 21

Construction – expected completion: Not applicable

Expected project handover: Not applicable

Project Update:

The 2020/21 Plant, Fleet and Machinery replacement program is progressing to schedule and working to budget. Delivery of some electric handheld Stihl items ordered in Q4 of the 2019/20 program were delayed due to COVID-19 supply chain issues and these have now been received and commissioned.

A new street sweeper for the Urban Maintenance Cleansing team has been ordered, along with a new Toro rotary mower and three point linkage finishing mower for the Open Space Maintenance and Sportsfields teams.

The focus of the program now turns to procurement of an Elevated Work Platform (EWP) truck for the Tree Maintenance team and a small tip truck for the Open Space Maintenance team.



Sports field Finishing Mower

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100982 – Equipment Replacement

Project Description: IT renewal of equipment and systems to support service delivery

Category: Computers & Telecommunications

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$112,542

Project Timeline:

Project Scoping – expected completion: Oct 20

Design – expected completion: Not applicable

Procurement – expected completion: Feb 21

Construction – expected completion: Not applicable

Expected project handover: Not applicable

Project Update:

Planning is underway for the replacement of IT equipment replacement, including monitors and IT hardware. The replacement and installation of required equipment is planned for Q3, 2021.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100983 – Forward Design program

Project Description: Design and planning works for future infrastructure works.

1. Detailed design of piped drainage network upgrade – Gladstone Street to Normanby Street Outfall, Warragul.
2. Detailed design of the road reconstruction of Sutton Street, Warragul (Hope Street to Bowen Street) including potentially raising the roadway/kerb and channel
3. Detailed design of the road reconstruction and upgrade of Weerong Road, Drouin
4. Detailed design of the road reconstruction of Stage 1 and 2 of Campbell Street, Yarragon (Princes Hwy Service Road to Murray Street).
5. Detailed design of the road reconstruction of Montague Street, Drouin (Main South Road to Park View Road).
6. Detailed design of the road reconstruction of Danes Road, Warragul (Lardner's Track to Warragul Lardner Road ~1.7km).
7. Angled parking on the south side of Princes Way, Drouin between Main South Road and Hope Street as per the 2018 Drouin Parking Study
8. Detailed design of the Sutton/Pharaohs Road roundabout, Warragul

Category: Growth & Development

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$225,000

Project Timeline:

Project Scoping – expected completion: Oct 20

Design – expected completion: Jun 21

Procurement – expected completion: Dec 20

Construction – expected completion: Not applicable

Expected project handover: Jun 21

Project Update:

During Q1, planning and investigation has commenced and is currently underway for the Montague Avenue location. Preparation of tender documents is also underway. Planning for the design of the remaining locations is scheduled over the rest of the financial year.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name:	100984 – Warragul Parking Study Implementation
Project Description:	Funds to assist with the rollout of actions from the 2018 Warragul Parking Study
Category:	Carparks Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On Track
Current Phase:	Planning/Investigation

Project Budget: \$100,000

Project Timeline:

Project Scoping – expected completion:	Nov 20
Design – expected completion:	Dec 20
Procurement – expected completion:	Feb 21
Construction – expected completion:	Apr 21
Expected project handover:	May 21

Project Update:

The Community engagement process, involving a Community Panel representing a cross-section of the demographics of the area, was completed in August. Analysis and recommendations were presented at the 9 September Council meeting by Council officers and representatives from the Community Panel. Council resolved to implement the recommendations during the 2020/21 financial year, which include the installation of way finding signage, parking restriction changes (including the removal of trader parking spaces and permits) and the walking and cycling improvements on Mason Street and Gladstone Street as per the 2018 Warragul Parking Study.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100985 – Sealing Gravel Roads program

Project Description: Works to close unsealed gaps between sealed sections of roads as per priority listing.
1. Stage 3 of 3 for Shillinglaw Road, Drouin (end of seal to Gardner and Holman Road)

Category: Roads Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Procurement

Project Budget: \$630,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Dec 20

Construction – expected completion: May 21

Expected project handover: Jun 21

Project Update:

Site scoping for Shillinglaw Road, Drouin (end of seal to Gardner and Holman Road) is complete with the tender documents prepared. Procurement is currently underway with tenders out for advertisement.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100986 – RD-NE-06 Copelands Road Upgrade

Project Description: Works to upgrade sections of Copelands Road to a connector standard (two lane road with footpaths on western edge and bike facilities) between Lillico Road and Albert Street (excluding frontages outside of the Warragul PSP area).

Category: Roads Group

Project Origin: Current Financial Year Adopted Budget

Project Status: Multi Year Project

Current Phase: Planning/Investigation

Project Budget: \$2,650,000

Project Timeline:

Project Scoping – expected completion: Sep 20

Design – expected completion: Not applicable

Procurement – expected completion: Dec 20

Construction – expected completion: Dec 21

Expected project handover: Not applicable

Project Update:

Preliminary planning has commenced to refine the scope of works prior to seeking design quotes late in Q2. It is expected that design consultant will be selected late in Q2 to allow design to be completed in Q3 and Q4 ready for tendering. Construction works are planned to occur after September 2021 to ensure that the road reconstruction and upgrade can be completed as quickly as possible with undue impacts from weather.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100987 – Local Road Safety Improvements

Project Description: Improve road safety along lengths of local road across the Shire in line with the Road Safety Strategy. New linemarking, signage, guardrail, speed limit changes form part of this program.

1. Guardrail installation near 4906 and 4907A McDonalds Track, Seaview

2. Other priority road safety improvements across the Shire

Category: Roads Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$80,000

Project Timeline:

Project Scoping – expected completion: Oct 20

Design – expected completion: Jan 21

Procurement – expected completion: Feb 21

Construction – expected completion: May 21

Expected project handover: Jun 21

Project Update:

The planning of sites for local roads safety improvements has commenced. In addition to the guardrail installation in Seaview, other sites for local road safety improvements are to be selected based upon established selection criteria. Rectification works at 986 Allambee-Childers Road, Childers have been completed during Q1 with a funding contribution of \$6,114 received from the Department of Transport.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100988 – Intersection Safety Improvements

Project Description: Safe System Road Infrastructure Program funded intersection improvements. If the funding applications are not successful, the projects will not proceed.

1. Young Street raised pedestrian crossings, Drouin
2. Young St/Hopetoun Rd roundabout installation, Drouin
3. Hopetoun Rd/Buln Buln Rd roundabout installation, Drouin
4. Connor St/Witton St intersection pedestrian safety improvements, Warragul

Category: Roads Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Procurement

Project Budget: \$753,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Jan 21

Procurement – expected completion: Sep 20

Construction – expected completion: Jan 21

Expected project handover: Jan 21

Project Update:

Funding applications were successful and tenders were awarded in September. On ground works started at the Drouin sites in late September and will be completed by November 2020. Works in Warragul are planned for October and November 2020.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100989 – Land Acquisitions

Project Description: Land acquisitions across the Shire including the land required for the DCP02 Pharaohs Road, Sutton Street and Tarwin Street intersection upgrade.

Category: Roads Group

Project Origin: Current Financial Year Adopted Budget

Project Status: At Risk – Land Acquisition

Current Phase: Planning/Investigation

Project Budget: \$750,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected project handover: 2021/22

Project Update:

Work is still underway to assess the land required for the Tarwin Street intersection, with Engineers currently reviewing their plans with regard to the impact of the proposed roundabout for three of the neighbouring properties. The land required will be dependent on the final design of the intersection being agreed. There are currently no other land acquisitions planned under this project.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100990 – Local Area Traffic Management Program

Project Description: Annual Program to address speeding concerns and issues in townships to assist with implementation of the Road Safety Strategy.

1. Melaleuca Drive speed cushions, Trafalgar East (3 sets of Speed Cushions + relevant signage)
2. Twin Ranges Drive speed cushions, Warragul (3 sets of Speed Cushions + relevant signage)
3. Summerhill Boulevard speed cushions, Drouin (3 sets of Speed Cushions + relevant signage)
4. Linemarking and signage improvements on Pedder Street and Darnum–Shady Creek Road, Darnum (change speed signage size and addition of perceptual edge line markings)
5. Linemarking and signage improvements on Nayook Powelltown Road, Nayook (change speed signage size and addition of perceptual edge line markings)

Category: Roads Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$50,000

Project Timeline:

Project Scoping – expected completion:	Sep 20
Design – expected completion:	Oct 20
Procurement – expected completion:	Feb 21
Construction – expected completion:	Jun 21
Expected project handover:	Not applicable

Project Update:

This project is currently in the planning stage, with a scope of works document being prepared for each location. Once complete, this will be issued to contractors with a request for quotation.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100992 – Tourism and Township Signage

Project Description: Stage 2 of multiyear project to update and improve township entry and tourism signage across the Shire. This allocation is for additional town entry signs to be purchased and installed. The 19/20 program has seen minimum quantities ordered for each town and locality in the Shire and it's anticipated that additional signs will be required. Any remaining budget will be allocated to improving visitor signage at key tourist destinations, which is referenced as a priority action in the Destination Action Plans.

Category: Roads Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$50,000

Project Timeline:

Project Scoping – expected completion:	Oct 20
Design – expected completion:	Not applicable
Procurement – expected completion:	Nov 20
Construction – expected completion:	May 21
Expected project handover:	Not applicable

Project Update:

New town entry signs are to be installed, and the Shire entry signs on the freeway will be replaced subject to Vic Roads approval. Council officers are in the process of determining the exact locations for the remaining town entry signs which will be sourced and then installed by Council's Infrastructure Maintenance team. Additional signs for facilities will also be considered for installation under this program.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100993 – New parking and traffic signs

Project Description: Install and/or alter parking and traffic signs including regulatory and directional signage

Category: Roads Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$25,000

Project Timeline:

Project Scoping – expected completion: Oct 20

Design – expected completion: Nov 20

Procurement – expected completion: Dec 20

Construction – expected completion: Apr 21

Expected project handover: May 21

Project Update:

The first site identified as an outcome of the Speed Reduction Endorsement was Lardners Track between Princes Way and Danes Road, Warragul, with quotations to be obtained during October. Facility signs at the ECC College, Warragul have been installed and the cost has been reimbursed by the College. Additional sites are being identified and once determined, requests for quotation will be combined to provide improved cost effectiveness.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100994 – Subdivisions Program

Project Description: Works required resulting from the interface of new and existing developments to achieve better subdivision outcomes

Category: Roads Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Not started

Project Budget: \$50,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Jun 21

Expected project handover: Not applicable

Project Update:

This project is a reactive program, with works carried out throughout the year in response to issues identified by Council officers and the community. During Q1 of the current financial year, minor works on a footpath at Albert Road, Warragul adjacent to Durack Court, were carried out to complete a missing link of path.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100995 – Street tree planting program

Project Description: Planting of advanced trees across the Shire.

Category: Roads Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$60,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Not applicable
Procurement – expected completion:	Sep 20
Construction – expected completion:	Jun 21
Expected project handover:	Not applicable

Project Update:

A total of approximately 660 trees have been planted across the municipality during Q1, some of which were purchased during the 2019/20 financial year and the rest from the current year's budget. Planning for the 2021 planting season is due to commence during January and February 2021.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100996 – Intertown Footpaths

Project Description: Advocacy to attract external funding for construction of designed intertown trails including Erica to Rawson trail and Old Sale Road trail

Category: Pathways Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: NIL

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected project handover: Not applicable

Project Update:

A funding application for the Erica to Rawson Intertown Trail has been successful through the Local Roads and Community Infrastructure Program (see Project 101015). No current funding opportunities have been identified for Old Sale Road to date and Council officers continue to advocate and explore opportunities to develop this trail.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100997 – Master Plan Implementation

Project Description: Funds required for implementation of priority Recreation Master Plan projects. Various coach's boxes upgrades to meet sporting code compliance, supporting officials, improving accessibility and safety. \$25,000 will achieve the minimum AFL standard for coach's boxes however if the clubs contribute towards the project there is potential to increase specification.

1. Western Park Recreation Reserve

2. Buln Buln Recreation reserve

3. Darnum Recreation Reserve

Category: Recreation & Open Space Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$75,000

Project Timeline:

Project Scoping – expected completion: Oct 20

Design – expected completion: Feb 21

Procurement – expected completion: Not applicable

Construction – expected completion: Feb 21

Expected project handover: Not applicable

Project Update:

This project will see the replacement of old coach's boxes at three Recreation Reserves including Buln Buln, Darnum and Western Park. Works will include demolition and replacement of the coach's boxes in consultation with the various sporting Clubs and Committees of Management. Project scoping is underway with project fact sheets being prepared for the commencement of the project reference group (PRG) consultation.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name:	100998 – Western Park Warragul Stormwater for Irrigation Upgrade
Project Description:	Modify the Tarwin Street Wetland to allow stormwater harvesting for irrigation of the two adjoining ovals within Western Park, Warragul as per Council's Integrated Water Management Plan. This will significantly reduce the amount of potable water used for irrigation as well as help to protect Hazel Creek from the impacts of increased stormwater generated by residential developments. If the external funding application is not successful, the viability of the project will be reviewed by Council. Council may choose to modify the scope of the project, pursue other external funding or reallocate its funding contribution to another project.
Category:	Recreation & Open Space Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On Track
Current Phase:	Design

Project Budget: \$607,500

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Oct 20
Procurement – expected completion:	Dec 20
Construction – expected completion:	Jun 20
Expected project handover:	Not applicable

Project Update:

The funding application was successful through the Department of Environment, Land, Water and Planning's Integrated Water Management Stream in relation to this project. During Q1, following a request for quotation process, Alluvium Consulting was appointed, and design works are currently underway with an anticipated design completion in November 2020.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 100929 – Neerim South Oval Upgrade

Project Description: Sprigging of Santa Ana sod at the Neerim South Oval. This grass requires significantly less water to grow in the summer months. This is required to complete the 2018/19 oval upgrade project

Category: Recreation & Open Space Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Construction

Project Budget: \$35,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Not applicable

Construction – expected completion: Jun 21

Expected project handover: Jun 21

Project Update:

This project is combined with the 2019/20 project 100810 Neerim South Oval Upgrade, which was carried over to this financial year to finalise the retaining wall and prepare the oval for sprigging with Santa Ana. The import of approved sand has been completed and the oval treated in anticipation of sprigging with Santa Ana in early Q2.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 101000 – Rawson Skate Park and RV Parking

Project Description: Delivery of a Skate Park and RV Parking in Rawson.

Category: Recreation & Open Space Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Procurement

Project Budget: \$502,782

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Feb 21

Procurement – expected completion: Dec 20

Construction – expected completion: Jun 21

Expected project handover: Jul 21

Project Update:

Scoping is complete with the tender documents prepared and ready for advertisement for design and construct. Procurement is currently underway with tenders out for advertisement.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 101001 – Recreation and Open Space Forward Design Program

Project Description: Funds required for design and scoping of priority Recreation Master Plan projects as well as key open spaces to meet Open Space guidelines.

1. Initial design of Stage 1 of the Answerth Pavilion project, Western Park, Warragul (subject to outcome of engineering assessment of existing building). Design to consider refurbishing/ upgrading existing change and amenities to bring it in line with current AFL standards (including female friendly) and the provision of a further 2 x change rooms/ amenities to cater for the 2nd oval.
2. Initial design of Neerim South Recreation Reserve pavilion redevelopment. Design to consider refurbishment of existing eastern section for netball and tennis and the addition of new change and amenities for football/cricket including umpires' rooms, first aid, admin office and public toilets.
3. Designs to support external funding applications or for consideration of future renewal requirements.

Category: Recreation & Open Space Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$100,000

Project Timeline:

Project Scoping – expected completion: Oct 20

Design – expected completion: Jun 21

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected project handover: Jun 21

Project Update:

This project is in the planning phase. During Q1 an engineering assessment of Answerth Pavilion was carried out. The final engineering report is awaited. On receipt of the report, a request for quotation document will be prepared. This will be issued to consultants to obtain quotations for preliminary design works which will be required for funding applications.

Once preliminary designs have been developed for both the Answerth and Neerim South pavilions, community consultation will commence, and designs will be presented for Council's consideration.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 101002 – Place Making Program

Project Description: Community place making program to engage with and improve infrastructure in four smaller townships across the Shire.

Category: Recreation & Open Space Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$200,000

Project Timeline:

Project Scoping – expected completion: Oct 20

Design – expected completion: Mar 21

Procurement – expected completion: Apr 21

Construction – expected completion: Jun 21

Expected project handover: Jun 21

Project Update:

The towns of Aberfeldy, Longwarry North, Modella and Seaview have been endorsed by Council to form part of the 2020/21 placemaking program. Community consultation is due to commence following the Council election period with an initial consultation session with each town planned for December 2020.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 101003 – Community Hubs Strategy Implementation Program

Project Description: Implementation of the Community Hubs Strategy funded through Community Hub Reserves as per Community Hubs Action Plan.

1. Consider improvement to mobile community services for Erica, Rawson, Walhalla and surrounds

2. Consider opportunities to support community-led activation of the old Yarragon Primary School site

Category: Recreation & Open Space Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$100,000

Project Timeline:

Project Scoping – expected completion: Dec 20

Design – expected completion: Mar 21

Procurement – expected completion: Apr 21

Construction – expected completion: Jun 21

Expected project handover: Jun 21

Project Update:

Part 1 of this project has not yet progressed. Engagement with the community in the Walhalla, Erica and Rawson is to be planned. The objective will be to start discussions with key community groups and stakeholders around specific community requirements and services Council can provide or advocate for in these communities.

A project reference group has been formed from key members of the Yarragon Community for the development of a masterplan for the former Yarragon Primary School site. Two community consultation sessions have been held to date. A consultant has been engaged to assist Council officers in a background document review as well as the development of the masterplan for the site. Council will continue to lead the community engagement for this project.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 101004 – DIOS005 Open space upgrades

Project Description: Open space improvements including new pathways, planting, fencing and seating at a number of locations across the Shire. This project is part of the implementation of DCP01.

1. Suttons Street Reserve, Warragul – improve access install linking walking track. Plant trees and install seating
2. Woodlawn Estate, Yarragon – install gravel walking track. Level and top dress grassed areas and plant trees
3. Jones Arboretum, Warragul (known as George and Eliza Jones Reserve) – directional signage and seating. Safety fence around perimeter of dam. Dam viewing platform (possible \$20,000 grant available from Fishing Victoria). Improve remnant indigenous vegetation. Gravel footpath through reserve including boardwalk in low laying areas
4. Brooker Park, Warragul – create a loop track along the western side of the creek line in the northern section of the park

Category: Recreation & Open Space Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$356,000

Project Timeline:

Project Scoping – expected completion: Oct 20

Design – expected completion: Oct 20

Procurement – expected completion: Jan 21

Construction – expected completion: Jun 21

Expected project handover: Jun 21

Project Update:

Works are planned and scoping and design is underway for the following locations:

- Sutton Street Reserve, Warragul – preparation of site for public use and future footpath.
- Woodlawn Estate, Yarragon – gravel walking track, creating top dressed grass areas and planting of trees.
- Jones Arboretum, Warragul – directional signage and seating, potential dam viewing platform, planting of vegetation and construction of gravel footpath.
- Brooker Park, Warragul – loop track

Designs are to be finalised and contractors to be procured during Q2.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 101005 – Solar Panel Program

Project Description: Installation of solar panel systems on Council owned and leased buildings/sites. The return on investment for these projects is approximately five years.

1. Trafalgar Business Centre, Trafalgar
2. Rawson Pool, Rawson
3. Yarragon Public Toilet system upgrade, Yarragon
4. Exhibition Hall, Warragul
5. West Gippsland Art Centre system expansion, Warragul
6. Western Park Reserve, Warragul
7. Warragul Boxing Gym Building (subject to external funding application)
8. Drouin RSL, Drouin

Category: Buildings Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Procurement

Project Budget: \$81,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Oct 20

Construction – expected completion: Jan 21

Expected project handover: Jan 21

Project Update:

The procurement process has been completed and a contractor is about to be engaged. Work will then be scheduled with completion of installation at all locations anticipated before the end of January 2021.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 101006 – DIOS008 Public toilets within linear parks, Warragul

Project Description: This project is part of the implementation of DCP01. Replacement and upgrade of the Burke Street Park public toilet to provide increased number of pans as well as DDA access improvements.

Category: Buildings Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$200,000

Project Timeline:

Project Scoping – expected completion: Oct 20

Design – expected completion: Oct 20

Procurement – expected completion: Dec 20

Construction – expected completion: Mar 21

Expected project handover: Mar 21

Project Update:

This project is in the preliminary design and planning stage. Concept plans and quotes have been obtained from suppliers which are currently under review.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 101007 – Triple Interceptor wash down bay, Warragul Depot

Project Description: Improved facility at the Warragul Council Depot to handle Council's prescribed waste resulting from street sweeping operations in the most effective and environmentally friendly way possible.

Category: Buildings Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$330,000

Project Timeline:

Project Scoping – expected completion: Sep 20

Design – expected completion: Dec 20

Procurement – expected completion: Feb 21

Construction – expected completion: Jun 21

Expected project handover: Jul 21

Project Update:

The purpose of this project is to expand on the washdown facilities at the Warragul depot so that street sweeper waste material can be processed (i.e. dried and be cleared of contamination). A design brief is being prepared so that a designer can be engaged which will include procurement of survey and soil testing.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 101008 – Public Art

Project Description: Public art projects as per Public Arts Policy and Strategy.
1. Create and install Ficifolia Sculpture in Civic Park, Drouin.

Category: Buildings Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$95,431

Project Timeline:

Project Scoping – expected completion: Dec 20

Design – expected completion: Feb 21

Procurement – expected completion: Mar 21

Construction – expected completion: Jun 21

Expected project handover: Jun 21

Project Update:

Feedback has been requested from key groups within the Drouin Community over the proposed Ficifolia Sculpture in Drouin Civic Park. Feedback to date has been very positive. Quotations will be requested for a structural design during October and the project progressed during Q2.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 101009 – Information Technology Program

Project Description: Works program as per Council IT strategy to support service delivery. This will deliver upgraded Finance and Project Management systems.

Category: Computers & Telecommunications

Project Origin: Current Financial Year Adopted Budget

Project Status: Deferred

Current Phase: Not started

Project Budget: \$317,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected project handover: 2021/22

Project Update:

The programmed work related to this project has not yet gone ahead due to the limited use of Council offices and other IT priorities whilst restrictions continue to be in place due to COVID-19. This project will be deferred until the 2021/22 financial year.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 101010 – Whole Shire Aerial Imagery Capture

Project Description: Program to capture high resolution orthorectified aerial imagery across the municipality

Category: Computers & Telecommunications

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$55,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Not applicable

Procurement – expected completion: Oct 20

Construction – expected completion: Not applicable

Expected project handover: Apr 21

Project Update:

Council officers are in the process of obtaining quotations for the capture of aerial imagery under the DELWP Coordinated Imagery Program.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 101011 – Black Spot Program – Fisher Road, Drouin West

Project Description: Curve widening in the order of 1.0m per lane for the northern-most corner, over the section of interest. Installation of safety barrier with G.R.E.A.T. terminals. Improvements to roadside delineation including the provision of guideposts, chevron alignment markers (CAMs), curve warning signs and advisory speed signs

Category: Roads Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Design

Project Budget: \$124,670

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Oct 20
Procurement – expected completion:	Oct 20
Construction – expected completion:	May 21
Expected project handover:	May 21

Project Update:

Initial investigations are now complete, and a detailed design is under review. Once the design is finalised, a request for quotation (RFQ) will be prepared and issued to panel contractors.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name:	101012 – Black Spot Program – Thomson Dam Access Rd, Thomson
Project Description:	Installation of new safety barrier with G.R.E.A.T. terminals on curves with an embankment drop away on the outside of the curve, where guard rail not currently present (two locations). Upgrade of all non-compliant guard rail terminals to VicRoads approved G.R.E.A.T. terminals (fourteen terminals) Improvements to roadside delineation including the provision of guideposts, chevron alignment markers (CAMs), curve warning signs and advisory speed signs across the 4.5km section of interest
Category:	Roads Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On Track
Current Phase:	Design

Project Budget: \$256,620

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Oct 20
Procurement – expected completion:	Dec 20
Construction – expected completion:	May 21
Expected project handover:	May 21

Project Update:

Initial investigations are now complete, and a detailed design is under review. Once the design is finalised a request for quotation (RFQ) will be prepared and issued to panel contractors.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 101013 – McCarthy Court Upgrade, Warragul

Project Description: The sealing of McCarthy Court. This will include drainage, footpath and carparking in the existing road reserve. Sketches currently prepared for two options of upgrade. Detailed design and investigation including geotechnical, service location and ground contamination required

Category: Roads Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Procurement

Project Budget: \$370,000

Project Timeline:

Project Scoping – expected completion: Oct 20

Design – expected completion: Dec 20

Procurement – expected completion: Oct 20

Construction – expected completion: Apr 21

Expected project handover: Apr 21

Project Update:

A design and construct tender was advertised during August and September for the upgrade of McCarthy Court in Warragul to a sealed road standard. Four tenders were received for the works and a report for the award of a contract will be presented to the CEO for approval under delegation during October.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 101014 – LED Streetlighting Program Stage 2

Project Description: LED Streetlighting – Stage 2 program covers the conversion of 1,230 old and inefficient streetlights to the most energy efficiency LED lighting. The Stage 2 program includes the replacement of existing high pressure sodium vapour, compact fluorescent, Twin T5 and high wattage mercury vapour lighting but excludes the decorative/non-standard 80 Watt mercury vapour and any other street lighting jointly shared with Vic Roads

Category: Roads Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Procurement

Project Budget: \$650,027

Project Timeline:

Project Scoping – expected completion: Sep 20

Design – expected completion: Oct 20

Procurement – expected completion: Oct 20

Construction – expected completion: Mar 21

Expected project handover: Mar 21

Project Update:

The LED Street Lighting tender recommendation report has been approved under CEO delegation and orders are being placed for replacement LED lighting at various locations.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 101015 – 4.7km Erica to Rawson Trail

Project Description: A granitic sand path approximately 4.7km in length from Henty Street, Erica to Pinnacle Drive, Rawson. There are no asset IDs as this project includes construction of new assets
The proposed route of this path begins at the intersection of Henty Street and School Road. From here the proposed path follows the East side of School Road/ Moe-Rawson Road, crossing Collins Road and Thomson Valley Road. The proposed route turns East at the intersection with Knotts Siding Road and runs along the South side of Knotts Siding Road into Rawson via Tyers-Walhalla Road (West side). The total length of the proposed route is 4700m.

Category: Pathways Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$850,000

Project Timeline:

Project Scoping – expected completion: Nov 20

Design – expected completion: Complete

Procurement – expected completion: Jan 21

Construction – expected completion: Jul 21

Expected project handover: Aug 21

Project Update:

Design reviews have been completed during Q1. Preparation of tender documentation for the footpath construction is currently underway. Quotations are also being sought for a Cultural Heritage Management Plan.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name:	101016 – Drouin South Bypass Bridge Design Project
Project Description:	Streamlining for Growth – Re-designing and revising costings for the Drouin South Bypass crossing of King Parrot Creek. Redesigning & revising costings for a number of intersection projects that require a revision
Category:	Growth and Development
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On Track
Current Phase:	Planning/Investigation

Project Budget: \$93,926

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Dec 20
Procurement – expected completion:	Sep 20
Construction – expected completion:	Not applicable
Expected project handover:	Dec 20

Project Update:

During Q1, site visits and preliminary investigations were carried out with the developer's consultant. Further investigation and consultation with developer's designer is planned to determine the most appropriate approach.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 101017 – Accelerated Design Program

Project Description: Design and planning works for future infrastructure works.

1. Detailed design of Bellbird Park East Car Park to support the Bellbird Park East Pavilion (currently in final design), Drouin
2. Network planning of PSP Sporting Reserves across the Shire (Weebar, McGlones, Lilloco, Dollarburn and Spring Creek)
3. Detailed design of the Rokeby Trail, Rokeby, subject to an external grant
4. Design of the Baxter Reserve Pavilion, Warragul
5. Detailed design of the Sand Road footpath from Ashley Court to the Sand Road interchange, Longwarry
6. Detailed design of path lighting of the linear trail from Rotary Park through to Brooker Park and up to Windhaven Drive, Warragul

Category: Growth and Development

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$475,000

Project Timeline:

Project Scoping – expected completion:	Jan 21
Design – expected completion:	Jun 21
Procurement – expected completion:	Not applicable
Construction – expected completion:	Not applicable
Expected project handover:	Not applicable

Project Update:

The project is currently at the initial pre-planning and scoping stage. The recruitment of an engineer to lead this program has been initiated and it is anticipated that they will be available from January 2021.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 101018 – Drouin Township Plan

Project Description: Commence detailed design of improvements identified in the Drouin Township Plan in preparation for delivery in the 2021/22 financial year.

Category: Roads Group

Project Origin: Current Financial Year Adopted Budget

Project Status: At Risk

Current Phase: Planning/Investigation

Project Budget: \$150,000

Project Timeline:

Project Scoping – expected completion: Nov 20

Design – expected completion: May 21

Procurement – expected completion: Mar 21

Construction – expected completion: Not applicable

Expected project handover: Not applicable

Project Update:

The project manager is working with Council's strategic planning team to finalise the scope of this project. A number of elements can be delivered upon this financial year from the adopted Drouin township plan, with a Drouin streetscape plan likely to be a priority. A streetscape plan will inform the detailed design of the \$1.5M streetscape project currently scheduled in the Long Term Infrastructure Plan for Drouin in 2021/22.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name:	101019 – Logan Park Cycling Centre of Excellence Feasibility Study
Project Description:	Commence further detailed feasibility work for the Logan Park Cycling Precinct to support advancing of this project as identified in the Baw Baw Cycling Feasibility Study Report.
Category:	Recreation & Open Space Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On Track
Current Phase:	Planning/Investigation

Project Budget: \$55,000

Project Timeline:

Project Scoping – expected completion:	Dec 20
Design – expected completion:	Not applicable
Procurement – expected completion:	Not applicable
Construction – expected completion:	Jun 21
Expected project handover:	Not applicable

Project Update:

An assessment report is currently being prepared to prioritise initial feasibility work in 2020/21, so that a full Feasibility Study can be scoped and costed and proceed in a later financial year subject to funding. This initial feasibility work is expected to include assessments of cultural heritage, fauna, potential land contamination, soil conditions for future construction and urban drainage-related wetland requirements.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 101020 – Trafalgar Tennis Hitting Wall

Project Description: Rendering of the existing facility and construction of a pad to assist in providing a hit up wall for use by the Trafalgar Tennis Club and community.

Category: Recreation & Open Space Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Construction

Project Budget: \$8,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Dec 20

Expected project handover: Dec 20

Project Update:

A contractor has been engaged to carry out this work and is due to commence works during Q2.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 101022 Fenced Dog Park, Yarragon

Project Description: Upgrade of the existing non fenced dog off leash areas of Downton Park, Yarragon to a Fenced Dog Park inclusive of gated access, agility equipment and associated supporting infrastructure for community and visitors.

Category: Recreation & Open Space Group

Project Origin: Post Budget Adoption

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$177,000

Project Timeline:

Project Scoping – expected completion: Nov 20

Design – expected completion: Oct 20

Procurement – expected completion: Feb 21

Construction – expected completion: Mar 21

Expected project handover: Mar 21

Project Update:

This project has been added to the 2020/21 Capital Works Program following the adoption of the budget as a result of a successful funding application through DELWP. The draft design process has commenced in preparation for community consultation following the Council election period. It is anticipated that procurement will take place during February 2021 with completion of the project by April 2021.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 101023 – Longwarry Early Learning Centre

Project Description: Expansion and partial refurbishment of the Longwarry Early Learning Centre

Category: Buildings Group

Project Origin: Post Budget Adoption

Project Status: Multi-Year Project

Current Phase: Design

Project Budget: \$999,951

Project Timeline:

Project Scoping – expected completion: Sep 20

Design – expected completion: Dec 20

Procurement – expected completion: Feb 21

Construction – expected completion: Dec 21

Expected project handover: Dec 21

Project Update:

This project has been added to the 2020/21 Capital Works Program following the adoption of the budget as a result of a successful funding application through the Department of Jobs, Precincts and Regions Growing Suburbs Fund. The funding application was endorsed by Council on 24 June 2020, with \$499,951 Council contribution through Borrowings to supplement the \$500,000 funding. The project funding agreement and schedules have been finalised. A project plan has been prepared by Council officers with all necessary background information obtained in order to proceed to the detailed design stage to be completed in the 2021/22 financial year.

Capital Works Projects – Quarterly Update – Q1 2020/21

Project Name: 101024 – Western Park Netball Facilities Redevelopment

Project Description: Redevelopment and upgrade of netball facilities at Western Park in Warragul. The project includes the reconstruction and realignment of the 2 netball courts, and the construction of a new, fully compliant female friendly netball player and umpire amenities pavilion. The pavilion includes 2 players changerooms and 1 umpires changeroom

Category: Recreation & Open Space Group

Project Origin: Post Budget Adoption

Project Status: On Track

Current Phase: Design

Project Budget: \$1,440,000

Project Timeline:

Project Scoping – expected completion:	Oct 20
Design – expected completion:	Nov 20
Procurement – expected completion:	Apr 21
Construction – expected completion:	Dec 21
Expected project handover:	Jun 21

Project Update:

This project has been added to the 2020/21 Capital Works Program following the adoption of the budget, as a result of a successful funding application through the State Community Sports Infrastructure Stimulus Program, with a Council contribution of \$160,000 from its Open Space Reserves. Consultants have been engaged and are completing the final design and specifications. Council officers are preparing a project factsheet for consultation with the user groups and relevant stakeholders which is planned to take place following the Council election period.