



# Capital Works Projects Quarterly Update

Q3 2019/20



Image: Warragul-Leongatha Road Culvert Upgrade

# Capital Works Projects – Quarterly Update – Q3 2019/20

## Projects Carried Forward from Previous Year(s)

Project Status	Project Numbers
On Track	10
Not Started	0
Deferred	1
At Risk	9
Complete	15
Total Projects	35

## Projects Current Financial Year – Adopted Budget

Project Status	Project Numbers
On Track	79
Not Started	0
Deferred	1
At Risk	11
Complete	6
No longer delivered by Council	1
Total Projects	98

## Projects Current Financial Year – New

Project Status	Project Numbers
On Track	8
Not Started	0
Deferred	0
At Risk	1
Complete	0
Total Projects	9

## Total Project Summary

Project Status	Project Numbers
On Track	97
Not Started	0
Deferred	2
At Risk	21
No longer delivered by Council	1
Complete	21
Total Projects	142

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## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100397 Arts Centre Booking & Management Software – Upgrade

**Project Description:** Upgrade of Arts Centre Booking & Management Software

**Category:** Computers & Telecommunications

**Project Origin:** Carry Forward from Previous Year(s)

**Project Status:** Completed – Awaiting Invoices

**Current Phase:** Project completed

**Project Budget:** \$29,979

### **Project Timeline:**

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Complete

Expected project handover: Complete

### **Project Update Q1:**

Project anticipated to be complete during November/December.

### **Project Update Q2:**

The contract for this work has been awarded to Red61 to provide ticketing services software over a period of 3 years. The scope of works has been agreed and an implementation plan is now in place. The contract is due to commence in January 2020, with training and implementation to follow in preparation for a February live date.

### **Project Update Q3:**

The new ticketing services software has now been installed and implemented. Project complete.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100399 West Gippsland Arts Centre

**Project Description:** Upgrade of Gippsland Arts Centre

**Category:** Buildings

**Project Origin:** Carry Forward from Previous Year(s)

**Project Status:** Completed - Awaiting Invoices

**Current Phase:** Construction

**Project Budget:** \$151,296

### **Project Timeline:**

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Jun 20

Expected project handover: Complete

### **Project Update Q1:**

Project now completed and is currently in defect liability period. The budget allocation for any non-contractual items requiring rectification during the defects liability period.

### **Project Update Q2:**

No further update – position as per Q1 commentary.

### **Project Update Q3:**

The defects liability period is still underway, with Building Engineering continuing to rectify minor defects.



## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100448 Queen Street Promenade Design, Consult DIRS025

**Project Description:** Construction of Queen Street Promenade as per detailed design undertaken in 18/19 FY. This project is part of the implementation of DCP01.

**Category:** Roads

**Project Origin:** Carry Forward from Previous Year(s)

**Project Status:** On Track

**Current Phase:** Design

**Project Budget:** \$45,656

### **Project Timeline:**

Project Scoping – expected completion: Complete

Design – expected completion: May 20

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected project handover: Not applicable

### **Project Update Q1:**

Concept designs are currently being reviewed for public consultation.

### **Project Update Q2:**

Concept designs were returned to designer for final changes. The revised designs are currently being reviewed and it is expected that community consultation will take place during February.

### **Project Update Q3:**

A report is currently being prepared for consideration by Council, outlining proposed consultation methodology. Consultation to be undertaken in Q4.

## Capital Works Projects – Quarterly Update – Q3 2019/20

<b>Project Name:</b>	100587 Warragul Civic Centre, Smith Street Annexe
<b>Project Description:</b>	Refurbishment of Warragul Civic Centre, Smith Street Annexe
<b>Category:</b>	Buildings Group
<b>Project Origin:</b>	Carry Forward from Previous Year(s)
<b>Project Status:</b>	Completed - Awaiting Invoices
<b>Current Phase:</b>	Project completed
<b>Project Budget:</b>	\$210,000

### Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Jan 20
Expected project handover:	Jan 20

### Project Update Q1:

Plastering has recently been completed and windows currently being installed. Front counter in the process of being designed and installed. Colours and finishes currently being considered and furniture ordered.

### Project Update Q2:

The majority of building works are now complete and lighting has been installed. Furniture has been ordered and installed. Works are underway to finalise the air lock, the footpath and the pram crossing. Painting is being carried out on the outside of building. Expected completion for the project is end of January 2020.

### Project Update Q3:

Project complete.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100595 Yarragon Retardation – Land Acquisition

**Project Description:** Yarragon Retardation – Land Acquisition

**Category:** Land & Property

**Project Origin:** Carry Forward from Previous Year(s)

**Project Status:** At Risk

**Current Phase:** Planning/Investigation

**Project Budget:** \$535,329

### **Project Timeline:**

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected project handover: Not applicable

### **Project Update Q1:**

The land for a future retardation basin (project 100763) will need to go through a Public Acquisition Overlay. It is unlikely that this will occur in the current year, therefore the project is noted as at risk.

### **Project Update Q2:**

Discussions and preliminary work took place during Q2 to commence a Public Acquisition Overlay process. This project continues to be noted as at risk.

### **Project Update Q3:**

Council officers are currently preparing a report in order to commence the Public Acquisition Overlay process. The project continues to be noted as at risk.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100596 Allambee Estate Road Bridge

**Project Description:** Bridge renewal as determined by periodic condition assessments.

**Category:** Bridges Group

**Project Origin:** Carry Forward from Previous Year(s)

**Project Status:** At Risk

**Current Phase:** Construction

**Project Budget:** \$340,000

### **Project Timeline:**

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Dec 20

Expected project handover: Dec 20

### **Project Update Q1:**

Council approved the acquisition of land to complete the final bridge (B044). Expected commencement onsite March 2020.

### **Project Update Q2:**

Council is working to acquire the necessary land. Contractors are ready to commence works once the land acquisition process is complete.

### **Project Update Q3:**

A compulsory land acquisition process is due to be finalised in April and title transferred to Council's ownership, with compensation to be settled within 6 months. The bridge contractor, Jarvis Norwood, has been delayed in starting the work due to the East Gippsland fires and current bridge reconstructions in that area.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100618 Road Reconstruction Program 17/18

**Project Description:** Annual Program – works per priority listing.

**Category:** Roads

**Project Origin:** Carry Forward from Previous Year(s)

**Project Status:** On Track

**Current Phase:** Construction

**Project Budget:** \$520,000

### **Project Timeline:**

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: May 20

Expected project handover: May 20

### **Project Update Q1:**

Works have recommenced on site at Bowen Street, Warragul. Stabilisation of the underlying clay is required which will result in some delays on site.

### **Project Update Q2:**

The roadworks have been completed with reinstatement of some footpaths and nature strips planned to take place during January/February.

### **Project Update Q3:**

Works under the contract are complete. An agricultural drain needs to be installed at the north end of the site (Sutton Street end) to stop spring water from seeping through the pavement. This will be completed by a different contractor and quotations are currently being sought.

## Capital Works Projects – Quarterly Update – Q3 2019/20

<b>Project Name:</b>	100623 Mason Street Improvement 17/18 – 18/19
<b>Project Description:</b>	Mason Street Improvement between Albert and Queen Street (17/18 – 18/19)
<b>Category:</b>	Roads Group
<b>Project Origin:</b>	Carry Forward from Previous Year(s)
<b>Project Status:</b>	On Track
<b>Current Phase:</b>	Procurement
<b>Project Budget:</b>	\$35,000

### Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Not applicable
Construction – expected completion:	June 20
Expected project handover:	June 20

### Project Update Q1:

The driveway/footpath design has been revised to suit needs of stakeholders with works expected to be completed during November.

### Project Update Q2:

Council is currently in discussions with property owner regarding resolution of access levels between the footpath, the shop and road and rear parking.

### Project Update Q3:

Council officers have exhausted all options within their power to satisfy the neighbouring property owner about the finalisation works for the roundabout. A number of options in terms of next steps were provided to the property owner during Q3. A contractor will be engaged in Q4 to undertake the proposed works.

# Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100656 Jindivick Recreation Reserve – make bank safe 17/18

**Project Description:** Works to make embankment safe at Jindivick Recreation Reserve.

**Category:** Recreation & Open Space Group

**Project Origin:** Carry Forward from Previous Year(s)

**Project Status:** Deferred

**Current Phase:** Project Completed

**Project Budget:** \$98,077

## **Project Timeline:**

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected project handover: Not applicable

## **Project Update Q1:**

A report to determine a revised scope following an unsuccessful funding application to the Latrobe Valley Authority (LVA) is scheduled to be considered by Council at the 23 October Council Meeting.

## **Project Update Q2:**

As per the Council recommendation at the 23 October, 2019 Council meeting, the scope of works was revised for upgrades to Kydd Park Reserve, Jindivick including drainage and irrigation, bore water supply, extension to the existing retaining wall, new oval perimeter and embankment fencing and other ancillary works as required to address scope of works. This project has now been deferred due to insufficient funds and referred to be included within Council's Long Term Infrastructure Plan (LTIP) as part of the annual budget process.

## **Project Update Q3:**

No further update. Position of project remains as per Q2 commentary.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100671 New Early Learning Centre, Warragul (ongoing)

**Project Description:** New Early Learning Centre, Warragul (ongoing)

**Category:** Buildings Group

**Project Origin:** Carry Forward from Previous Year(s)

**Project Status:** On Track

**Current Phase:** Construction

**Project Budget:** \$2,929,943

### Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: May 20

Expected project handover: Jun 20

### Project Update Q1:

Works are well underway following the recommencement in July after asbestos was removed from site. A concrete slab is expected to be completed by the end of October with all lower retaining walls and pre-slab services complete.

### Project Update Q2:

The project is progressing well with the framing 90% complete, the roof over the program rooms installed and 50% of the windows in place

### Project Update Q3:

The roofing has been completed, external cladding, internal rough-ins and plastering are complete, painting is 50% complete, joinery is 95% complete. External paving and landscaping works are progressing well.





## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100693 Cromie Drive, Warragul

**Project Description:** Acquisition of land and open space works including new playground.

**Category:** Land & Property

**Project Origin:** Carry Forward from Previous Year(s)

**Project Status:** On Track

**Current Phase:** Planning/Investigation

**Project Budget:** \$300,000

### **Project Timeline:**

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Mar 20

Construction – expected completion: Jun 20

Expected project handover: Jun 20

### **Project Update Q1:**

This project includes the acquisition of public open space at Cromie Drive, Warragul. The consultant acting on behalf of the developer has lodged the required amendment application to allow for the public open space to be transferred to Council. The application will be referred to engineers for sign off to ensure that it complies and then it can be approved by our Subdivisions Officer during October/November subject to documentation being in order. The next step in the process is for the consultant/developer to lodge the approved plan with the Titles Office so as to register the reserve in Council's name. Once lodged at the Titles Office, the title is expected to be issued within 3-4 weeks. Scoping for the open space works and playground will commence during Q2.

### **Project Update Q2:**

The approved plan has been lodged with Titles Office, with title anticipated to be issued during January. Scoping and design of the playground has commenced and is ongoing, with plans to consult with the community during January/February so that designs can be finalised by the end of February.

### **Project Update Q3:**

The acquisition of land is currently being finalised. Community consultation is closed with majority of feedback supporting proposed playground design. Procurement of equipment has commenced with construction set to commence early June.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100708 Sutton Street & Pharoah's Road (NL-NW-03) – Land Purchase

**Project Description:** Purchase of land for construction of staggered signalised four-way intersection (Project 100709)

**Category:** Land & Property

**Project Origin:** Carry Forward from Previous Year(s)

**Project Status:** At Risk

**Current Phase:** Planning/Investigation

**Project Budget:** \$330,000

### Project Timeline:

Project Scoping – expected completion: Sep 20

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected project handover: Not applicable

### Project Update Q1:

Solicitors have been engaged to act on Council's behalf. Design drawings have been completed and negotiations with all parties are underway.

### Project Update Q2:

Negotiations are continuing with all parties involved in this land acquisition. It is anticipated that the acquisition of one property will take place during the current financial year.

### Project Update Q3:

Negotiations with all parties are ongoing. Engineers are currently reviewing their plans with regard to the impact of the proposed roundabout for three of the neighbouring properties. It is anticipated that the acquisition of one property will take place during the current financial year. This project is noted as at risk, with expected completion during the next financial year.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100709 Main Street South Road & Weebar Road (INA-SE-01) land Purchase 18/19

**Project Description:** Investigation and design of land for reserve widening and construction of four-way roundabout. This may avoid the need for a land acquisition.

**Category:** Land & Property

**Project Origin:** Carry Forward from Previous Year(s)

**Project Status:** At Risk

**Current Phase:** Planning/Investigation

**Project Budget:** \$55,000

### Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Jun 20

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected project handover: Not applicable

### Project Update Q1:

Currently awaiting Regional Roads Victoria's comments on Concept Plans.

### Project Update Q2:

VicRoads have provided a set of concept plans of their own. These are due to be reviewed by Council and comments provided where appropriate

### Project Update Q3:

Council has reviewed VicRoads concept drawings, which have been accepted. Quotes are currently being sought from suitable consultants for the detailed design of the roundabout. The land purchase is anticipated to occur during the next financial year and therefore this project is noted as at risk.

## Capital Works Projects – Quarterly Update – Q3 2019/20

<b>Project Name:</b>	100712 Toilets & Amenities Renewal & Upgrade Program 18/19
<b>Project Description:</b>	Refurbishment of Drouin Civic Park toilet and design a new public toilet at Thorpdale.
<b>Category:</b>	Buildings Group
<b>Project Origin:</b>	Carry Forward from Previous Year(s)
<b>Project Status:</b>	On Track
<b>Current Phase:</b>	Procurement
<b>Project Budget:</b>	\$130,000

### Project Timeline:

Project Scoping – expected completion:	Not Applicable
Design – expected completion:	Completed
Procurement – expected completion:	April 20
Construction – expected completion:	May 20
Expected project handover:	Jun 20

### Project Update Q1:

This project relates to the reconstruction of the Civic Park Public toilet in Drouin. It forms part of the whole Civic Park Redevelopment Project and is currently on hold awaiting funding approval from Latrobe Valley Authority (LVA) for the Civic Park Redevelopment.

Designs have been completed for the reconstruction of the toilet block and tender documents prepared.

### Project Update Q2:

Council has successfully obtained funding from Latrobe Valley Authority (LVA) for Civic Park Redevelopment Project which also included the upgrade of public toilets at Civic Park. The toilet works have been integrated into the wider tender for works, tender documents have now been finalised and are ready for advertisement.

### Project Update Q3:

The toilet works were separately quoted on this quarter following a review of the proposed civic park tender. The tender period for this period has concluded. A tender evaluation has been carried out and preferred contractor recommended for the works. Currently awaiting document sign off and award.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100714 Access Compliance Program 18/19

**Project Description:** Allowance to upgrade access to Council buildings.

**Category:** Buildings Group

**Project Origin:** Carry Forward from Previous Year(s)

**Project Status:** Completed - No more expenditure

**Current Phase:** Construction

**Project Budget:** \$30,130

### **Project Timeline:**

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Complete

Expected project handover: Complete

### **Project Update Q1:**

The remaining budget of the 18/19 Access Compliance Program is being combined with the Smith Street Annexe refurbishment which is currently underway.

### **Project Update Q2:**

Height access equipment is planned to be installed as part of the Smith Street Annexe refurbishment during January 2020.

### **Project Update Q3:**

Previously programmed works have been carried out. Project complete.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100734 Road Upgrade – Gravel to Sealed Road Program 18/19

**Project Description:** Road Upgrade – Gravel to Sealed Road Program 18/19

**Category:** Roads

**Project Origin:** Carry Forward from Previous Year(s)

**Project Status:** Completed – Awaiting Invoices

**Current Phase:** Project complete

**Project Budget:** \$313,439

### **Project Timeline:**

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Complete

Expected project handover: Complete

### **Project Update Q1:**

This project relates to East West Road – 1.3 km east of Lardner's Track. Contractor currently attending to areas of soft pavement and dealing with this by provision of a one metre cut off drain along the south side embankment.

### **Project Update Q2:**

Areas of soft pavement have been repaired and the final seal has been completed. Project now complete.

### **Project Update Q3:**

Project complete

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100737 Old Sale Road – road upgrade including widening, stabilizing

**Project Description:** Widen, stabilise and seal approximately 11 kilometres over various lengths to provide additional traffic width and minimize shoulder maintenance, repair existing sections and seal shoulders around bends, tree trimming/removal to improve clearance and sight distance.

**Category:** Roads

**Project Origin:** Carry Forward from Previous Year(s)

**Project Status:** Completed – Awaiting Income

**Current Phase:** Project Completed

**Project Budget:** \$623,958

### **Project Timeline:**

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Complete

Expected project handover: Complete

### **Project Update Q1:**

A number of areas additional to the original scope are being repaired on Old Sale Road to spend all of the allocated funding received under a grant application associated with this project. Works are expected to be completed by 31 October, 2019.

### **Project Update Q2:**

Project Complete.

### **Project Update Q3:**

Project complete.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100738 Traffic Improvement Works 18/19

**Project Description:** Traffic Improvement Works 18/19

**Category:** Roads

**Project Origin:** Carry Forward from Previous Year(s)

**Project Status:** On Track

**Current Phase:** Design

**Project Budget:** \$30,000

### **Project Timeline:**

Project Scoping – expected completion: Complete

Design – expected completion: May 20

Procurement – expected completion: May 20

Construction – expected completion: Jun 20

Expected project handover: Jun 20

### **Project Update Q1:**

Projects to be delivered under this program are being determined based on previous records of requests, accident history and road safety assessments. A priority matrix is being established and once completed the delivery of projects under this program will commence early in the new year.

### **Project Update Q2:**

Design of potential future intersection upgrades and traffic equipment has been ongoing. Projects are currently being determined and will be delivered, based on a priority matrix review, at the end of Q3, start of Q4.

### **Project Update Q3:**

Design of potential future intersection upgrades and traffic calming devices has been ongoing. A road safety audit of Princes Way (Drouin West to Longwarry North) and the intersection of Princes Way and Sand Road, Longwarry North has been completed. This was required for the submission of an application for safety improvements via external funding under the Black Spot Federal Program.



## Capital Works Projects – Quarterly Update – Q3 2019/20

<b>Project Name:</b>	100739 Shillinglaw Road (Drouin) 18/19
<b>Project Description:</b>	Construction Stage 1 of 3 - Widen and seal existing gravel roads serving new developments.
<b>Category:</b>	Roads
<b>Project Origin:</b>	Carry Forward from Previous Year(s)
<b>Project Status:</b>	Completed - No more expenditure
<b>Current Phase:</b>	Project Completed
<b>Project Budget:</b>	\$294,000
<b>Project Timeline:</b>	
Project Scoping – expected completion:	Not Applicable
Design – expected completion:	Not applicable
Procurement – expected completion:	Not applicable
Construction – expected completion:	Complete
Expected project handover:	Complete
<b>Project Update Q1:</b>	
Project complete.	
<b>Project Update Q2:</b>	
Project complete.	
<b>Project Update Q3:</b>	
Project complete.	

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100748 Off street car parks and street parking rehabilitation program

**Project Description:** Carparking rehabilitation per road maintenance inspections and carparks in reserves.

**Category:** Carparks Group

**Project Origin:** Carry Forward from Previous Year(s)

**Project Status:** At Risk

**Current Phase:** Procurement

**Project Budget:** \$55,035

### Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Apr 20

Construction – expected completion: Jan 21

Expected project handover: Jan 21

### Project Update Q1:

Funds to be used as part of the delivery for Drouin Civic Park Redevelopment which is awaiting formal approval from the Minister for Regional Development for \$765,000 of funding from the Latrobe Valley Authority before procurement can begin. A design for the Edward Street car park has been completed by Miles Civil Design. The project is expected to be completed in the 2020/21 financial year.

### Project Update Q2:

Funds to be used as part of the delivery for Drouin Civic Park Redevelopment. Funding was announced by the Latrobe Valley Authority on 12 December 2019. A design and construct tender will be advertised in January 2020 and it is expected that a contractor will be awarded the works in April 2020. The redevelopment of the park is expected to be complete in early 2021.

### Project Update Q3:

Carpark upgrade has been incorporated into the tender package for the Drouin Civic Park Design and Construction Project works. The tender was released at the end of this quarter and is expected to be awarded in Q4. Construction works are expected to start on the overall Civic Park project in early 2021 and it is not currently known how the successful contractor will schedule the different components of the job.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100758 New Footpath Program 18/19

**Project Description:** New Footpath Program (Major and Minor townships - Links & Gaps)

**Category:** Pathways Group

**Project Origin:** Carry Forward from Previous Year(s)

**Project Status:** On Track

**Current Phase:** Construction

**Project Budget:** \$583,073

### **Project Timeline:**

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Apr 20

Expected project handover: Apr 20

### **Project Update Q1:**

Eighteen out of twenty-two locations fully completed. Additional works remaining at four locations namely Longwarry Road, Drouin, Thorpdale Road, Trafalgar, Sutton Street, Warragul and Princes Way, Drouin. Revised drawings for a new footpath in Noojee has been agreed and signed off by Council, and have been submitted to Vic Roads for comment.

### **Project Update Q2:**

Minor works remaining to complete Sutton Street, Warragul location. Drawings for Noojee have been approved by VicRoads and are ready for a quote request from the concrete panel.

### **Project Update Q3:**

All outstanding minor works have been completed. Works for the Sutton Street footpath are now complete. Quotes have been sought for the the Noojee footpath, and a preferred contractor nominated for the works with expected completion in April. A lightly coloured concrete path will be installed to lessen the impact of the footpath aesthetically given the adjacent forested area.

## Capital Works Projects – Quarterly Update – Q3 2019/20

<b>Project Name:</b>	100763 Yarragon Drainage - Hazeldean Road retarding basin 18/19
<b>Project Description:</b>	Planning and investigation pre-works to facilitate the construction of retardation basins and upgrade of drainage works.
<b>Category:</b>	Stormwater Group
<b>Project Origin:</b>	Carry Forward from Previous Year(s)
<b>Project Status:</b>	At Risk
<b>Current Phase:</b>	Planning/Investigation
<b>Project Budget:</b>	\$172,812

### Project Timeline:

Project Scoping – expected completion:	Sep 20
Design – expected completion:	Not applicable
Procurement – expected completion:	Not applicable
Construction – expected completion:	Not applicable
Expected project handover:	Not applicable

### Project Update Q1:

This project relates to the replacement of culverts on the road adjacent to the future construction of the retarding basin, which is dependent upon the acquisition of land (project 100595).

### Project Update Q2:

Awaiting progress on land acquisition (project 100595).

### Project Update Q3:

Awaiting progress on land acquisition (project 100595). This project is noted as at risk.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100764 Trafalgar Drainage - design and land acquisition retardation

**Project Description:** Design and land acquisition for retardation basins and upgrade of drainage works Stage 1 of 2. Works associated with the 'Practical Mitigated Condition' in the Trafalgar Drainage Strategy.

**Category:** Stormwater Group

**Project Origin:** Carry Forward from Previous Year(s)

**Project Status:** At Risk

**Current Phase:** Planning/Investigation

**Project Budget:** \$400,000

### Project Timeline:

Project Scoping – expected completion: Sep 20

Design – expected completion: Sep 20

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected project handover: Not applicable

### Project Update Q1:

Preliminary plans, provided by the developer for the retarding basin, have been reviewed by Council Officers and comments provided requesting additional information (project 100888). Approval of design is required to establish the full extent/size of the land required for the retarding basin. Land acquisition cannot proceed until detailed designs are reviewed and approved by Council.

### Project Update Q2:

Revised functional layout plans have been received from the developer with review of these plans currently underway.

### Project Update Q3:

All requested design information has been provided by the consultant. Designs are currently under review by Council Officers for final sign off.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100771 Lighting upgrade works at Buln Buln, Neerim South & Trafalgar

**Project Description:** Various sports lighting renewal as required which can be either oval's, playing fields, courts or indoor facilities. Some works are responsive in nature.

**Category:** Recreation & Open Space Group  
**Project Origin:** Carry Forward from Previous Year(s)  
**Project Status:** Completed – No more expenditure  
**Current Phase:** Project Completed

**Project Budget:** \$112,000

**Project Timeline:**  
Project Scoping – expected completion: Complete  
Design – expected completion: Complete  
Procurement – expected completion: Complete  
Construction – expected completion: Complete  
Expected project handover: Complete

**Project Update Q1:**  
Project complete.

**Project Update Q2:**  
Project complete.

**Project Update Q3:**  
Project complete.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100772 Downton Park, Yarragon – Upgrade Lighting

**Project Description:** Downton Park, Yarragon – Upgrade lighting to 50 lux for training

**Category:** Recreation & Open Space Group  
**Project Origin:** Carry Forward from Previous Year(s)  
**Project Status:** Completed – No more expenditure  
**Current Phase:** Project Completed

**Project Budget:** \$10,000

**Project Timeline:**  
Project Scoping – expected completion: Complete  
Design – expected completion: Complete  
Procurement – expected completion: Complete  
Construction – expected completion: Complete  
Expected project handover: Complete

**Project Update Q1:**  
Project complete.

**Project Update Q2:**  
Project complete.

**Project Update Q3:**  
Project complete.

## Capital Works Projects – Quarterly Update – Q3 2019/20

<b>Project Name:</b>	100778 Place Maker Program 18/19
<b>Project Description:</b>	Community place making program to engage with and improve infrastructure in smaller townships across the Shire.
<b>Category:</b>	Growth and Development
<b>Project Origin:</b>	Carry Forward from Previous Year(s)
<b>Project Status:</b>	On Track
<b>Current Phase:</b>	Construction
<b>Project Budget:</b>	\$200,000

### Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	May 20
Construction – expected completion:	Jun 20
Expected project handover:	Jun 20

### Project Update Q1:

Community meetings led by the CEO have been undertaken at the towns of Thorpdale (8 October 2019), Erica (15 October 2019) and Athlone (16 October 2019) to present the proposed projects and next steps. Wide support for the projects to proceed was given by these three communities. The projects will go to a Council Meeting for decision prior to delivery. Jindivick's meeting is planned for 29 October 2019 to determine the project/s supported by the community to be delivered as part of the Place Maker Program.

### Project Update Q2:

Athlone – Cabinets complete in the Athlone Hall. A landscape contractor has been engaged to undertake the playground works and they are expected to start on site 10 January 2020. A list of play equipment has been provided by the Committee and are ready to be ordered.

Erica – Quotations are being sought for the timber wall and gravel car park. A contractor has been engaged to undertake the concrete repair works at the cricket pitch. The Historical Society has provided some information on potential places for historical signs. Final locations to be finalised with the community.

Thorpdale – AusNet Services has been engaged to undertake the power supply upgrade works at the Recreation Reserve and they are expected to complete in March 2020. A contractor has been engaged to resurface the Netball Court at the Recreation Reserve and they are expected to start in February 2020.

Jindivick – at a meeting with Jindivick residents at the end of October, various ideas and concerns were discussed including:-

- Parking & Pedestrian Movement Issues on Jacksons Track,
- Drainage Issues on Jacksons Track,



- Painted Splitter Island at the Intersection of Jacksons Track and Main Jindivick Road,
- Fencing around the Cricket Oval,
- Lookout Tower at Kydd Parke Reserve,
- Street Lighting on Jacksons Track,
- Prominent Speed Reduction Signs at the Entrances of Jindivick

A meeting is being held on 23 January at the Jindivick Public Hall to discuss potential projects and next steps

### Project Update Q3:

Athlone - Remaining works are for the installation of the cubby house and installation of the fencing.

Erica - The traffic management plan for the timber wall works has been approved by VicRoads and works will be starting shortly. Design for the historical signage is still underway.

Jindivick - The project for removal of one tennis court and the resurfacing of the other will be considered by Council at the 8 April Council Meeting. Discussions with a potential contractor have commenced to determine the best way of proceeding with the works.

Thorpdale - AusNet Services have indicated that underground works will be completed in early April. Overhead electrical infrastructure is scheduled to be completed by AusNet in early May.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100779 Annual playground equipment renewal and upgrade program 18/19

**Project Description:** Seed funding for the renewal and upgrade of Drouin Civic Park playground in accordance with the Drouin Civic Park Master Plan.

**Category:** Recreation & Open Space Group

**Project Origin:** Carry Forward from Previous Year(s)

**Project Status:** At Risk

**Current Phase:** Procurement

**Project Budget:** \$165,115

### Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Apr 20

Procurement – expected completion: May 20

Construction – expected completion: Aug 20

Expected project handover: Sep 20

### Project Update Q1:

Funding application from the Latrobe Valley Authority for the value of \$765,000 is awaiting formal announcement from the Minister for Regional Development. Public advertisement of the planning permit closed on 24 September with one objection to the application. A response was provided on 2 October and a meeting requested to discuss the concerns.

### Project Update Q2:

Funding from Latrobe Valley Authority (LVA) was confirmed in December 2019. All works in relation to Civic Park Redevelopment are being tendered collectively to provide co-ordination and efficiencies of scale. Tendering to commence in January 2020 with expected project completion of September 2020.

### Project Update Q3:

The equipment and upgrade works have been incorporated into the Drouin Civic Park Design and Construction Works Package. The tender was released at the end of this quarter and is expected to be awarded in Q4. Construction works are expected to start on the overall Civic Park project in early 2021 and it is not currently known how the successful contractor will schedule the different components of the job.

# Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100782 Future Forward Design Program 18/19

**Project Description:** Consultancy works for:

1. Neerim South Flood Modelling and drainage strategy
2. Recreation Master planning for growth areas (Weebar Road, Drouin or Lillico Road, Warragul)
3. Investigation, planning and design for future Community Space and Council Chambers
4. Other funding applications and Latrobe Valley Authority (LVA) opportunities

**Category:** Growth & Development

**Project Origin:** Carry Forward from Previous Year(s)

**Project Status:** On Track

**Current Phase:** Planning/Investigation

**Project Budget:** \$140,594

## **Project Timeline:**

Project Scoping – expected completion: Not Applicable

Design – expected completion: Jun 20

Procurement – expected completion: Jun 20

Construction – expected completion: Not applicable

Expected project handover: Not applicable

## **Project Update Q1:**

\$80,000 has been allocated to the Warragul Civic Place Master Plan as per Council decision on 24 July, 2019. \$44,000 has been committed to the Neerim South Flood Mapping and Drainage Strategy. The remaining funds (\$16,000) shall be used to support designs and investigations for other funding and opportunities as per the original project scope (18/19 Council Budget).

## **Project Update Q2:**

\$80,000 has been allocated to the Warragul Civic Place Master Plan as per Council decision on 24 July, 2019. \$44,000 has been committed to the Neerim South Flood Mapping and Drainage Strategy. The remaining funds (\$16,000) shall be used to support designs and investigations for other funding and opportunities as per the original project scope (18/19 Council Budget).

## **Project Update Q3:**

Initial investigations and community consultation have been carried out in relation to the Neerim South Flood Mapping and Drainage Strategy. The next stage is to analyse the flood mitigation options. The remaining funds (\$16,000) are being used to support designs and investigations for other funding and opportunities as per the original project scope (18/19 Council Budget). Also, a consultant has been appointed for the Baw Baw Civic Precinct Master Plan – see project 100850 for further details.

## Capital Works Projects – Quarterly Update – Q3 2019/20

<b>Project Name:</b>	100793 Soccer Pitch Lighting Improvements at Trafalgar & Bellbird Park
<b>Project Description:</b>	Soccer Pitch Lighting Improvements to training standard at Trafalgar soccer pitch and Bellbird Park, Drouin soccer pitch.
<b>Category:</b>	Recreation & Open Space Group
<b>Project Origin:</b>	Carry Forward from Previous Year(s)
<b>Project Status:</b>	Completed – Awaiting Invoices
<b>Current Phase:</b>	Project complete
<b>Project Budget:</b>	\$220,000

### Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Complete
Expected project handover:	Complete

### Project Update Q1:

Light towers for the junior and senior soccer pitches at Bellbird Park have been constructed. Lighting towers on the western soccer pitch at Trafalgar Recreation Reserve are complete.

### Project Update Q2:

Project complete.

### Project Update Q3:

Project complete.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100794 Lardner Transfer Station E-Waste Shed

**Project Description:** Lardner Transfer Station E-Waste Shed

**Category:** Buildings Group

**Project Origin:** Carry Forward from Previous Year(s)

**Project Status:** Completed - No more expenditure

**Current Phase:** Project Completed

**Project Budget:** \$19,626

### **Project Timeline:**

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Complete

Expected project handover: Complete

### **Project Update Q1:**

Project complete. Awaiting funding from Sustainability Victoria.

### **Project Update Q2:**

Funding received. Project complete.

### **Project Update Q3:**

Project complete.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100795 Trafalgar Transfer Station E-Waste Shed

**Project Description:** Trafalgar Transfer Station E-Waste Shed

**Category:** Buildings Group

**Project Origin:** Carry Forward from Previous Year(s)

**Project Status:** Completed - No more expenditure

**Current Phase:** Project Completed

**Project Budget:** \$17,812

### **Project Timeline:**

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Complete

Expected project handover: Complete

### **Project Update Q1:**

Project complete. Awaiting funding from Sustainability Victoria.

### **Project Update Q2:**

Funds received. Project complete.

### **Project Update Q3:**

Project complete.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100796 Neerim South Transfer Station E-Waste Station

**Project Description:** Neerim South Transfer Station E-Waste Station

**Category:** Buildings Group

**Project Origin:** Carry Forward from Previous Year(s)

**Project Status:** Completed - No more expenditure

**Current Phase:** Project Completed

**Project Budget:** \$2,342

### **Project Timeline:**

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Complete

Expected project handover: Complete

### **Project Update Q1:**

Project complete. Awaiting funding from Sustainability Victoria.

### **Project Update Q2:**

Funds received. Project complete.

### **Project Update Q3:**

Project complete.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100802 Old Sale Road Upgrade

**Project Description:** Old Sale Road Upgrade

**Category:** Roads

**Project Origin:** Carry Forward from Previous Year(s)

**Project Status:** Project Complete

**Current Phase:** Project Completed

**Project Budget:** \$124,632

### **Project Timeline:**

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Complete

Expected project handover: Complete

### **Project Update Q1:**

Works completed during August. Officers are working with the contractor to rectify defects in the road works.

### **Project Update Q2:**

Works to the road are now complete, including rectification of defects carried out by the contractor. Vegetation rehabilitation works are due to be carried out during January, 2020

### **Project Update Q3:**

Vegetation rehabilitation works were carried out during January. Project complete.



## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100804 Drouin Early Learning Centre

**Project Description:** Detailed design and construction of an expansion at the Drouin Primary Early Learning Centre to address the shortage of kindergarten places in Drouin. The state government has committed \$350,000 towards this project, with Council committing project funding during its 18/19 mid year review.

**Category:** Buildings Group

**Project Origin:** Carry Forward from Previous Year(s)

**Project Status:** Completed – Awaiting Invoices

**Current Phase:** Project Completed

**Project Budget:** \$719,371

### **Project Timeline:**

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Complete

Expected project handover: Complete

### **Project Update Q1:**

Majority of the building works are complete. Painting and external concrete works are in progress. Project on track for November completion.

### **Project Update Q2:**

Project complete.

### **Project Update Q3:**

Project complete.

## Capital Works Projects – Quarterly Update – Q3 2019/20

<b>Project Name:</b>	100808 Drouin Civic Park Redevelopment
<b>Project Description:</b>	For the redevelopment of Civic Park in accordance with the Drouin Civic Park Master Plan.
<b>Category:</b>	Recreation & Open Space Group
<b>Project Origin:</b>	Current Financial Year Adopted Budget
<b>Project Status:</b>	At Risk
<b>Current Phase:</b>	Procurement
<b>Project Budget:</b>	\$1,200,000

### Project Timeline:

Project Scoping – expected completion:	Jan 21
Design – expected completion:	Jul 20
Procurement – expected completion:	Jan 21
Construction – expected completion:	Jan 21
Expected project handover:	Feb 21

### Project Update Q1:

Awaiting formal approval from the Minister for Regional Development for \$765,000 funding from the Latrobe Valley Authority before procurement can begin. A detailed timeline for the project delivery shows that the project can be completed 10 months after formal approval is received. The 10 months includes tendering, Council process for awarding a contract, detailed design and construction. The project is expected to be completed in the 2020/21 financial year.

Public advertisement of the planning permit closed on 24 September 2019 with one objection to the application. A response was provided on 2 October 2019 and a meeting was requested to discuss the concerns but there was no response from the objector. A planning permit will be granted if there are no appeals lodged to the Victorian Civil and Administrative Tribunal (VCAT) before 14 November 2019.

### Project Update Q2:

Funding was announced by the Latrobe Valley Authority on 12 December 2019. A design and construct tender will be advertised in January 2020 and it is expected that a contractor will be awarded the works in April 2020. The redevelopment of the park is expected to be complete in early 2021.

### Project Update Q3:

The Design and Construct tender package has been released for pricing with closing date for submissions being 29 April, 2020. This project is noted as at risk, with expected completion in early 2021.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100810 Neerim South Oval Upgrade

**Project Description:** Upgrade of the Neerim South Oval with irrigation, profiling and drainage. Along with the oval upgrade works, the existing synthetic cricket wicket surface will be upgraded, a new chain mesh perimeter fence installed and new AFL standard football goals.

**Category:** Recreation & Open Space Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** On Track

**Current Phase:** Construction

**Project Budget:** \$700,000

### **Project Timeline:**

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: May 20

Expected project handover: Jun 20

### **Project Update Q1:**

The design for the retaining wall is being reworked to suit the community's expectations, and we expect to tender the works together during October/November.

### **Project Update Q2:**

The scope of works on the tiered retaining wall has been set to meet the budget allocation. This was presented to Council and approved in December. Subsequently the contract has been awarded to AI Civil Pty Ltd. with works scheduled to commence on 6 January 2020

### **Project Update Q3:**

Oval and retaining wall works have commenced. Retaining wall footing construction is 90% complete, with the blockwork commencing from the end furthest from the pavilion. Approximately 25% of the blockwork for the retaining wall has been completed. The oval base level has been shaped with the perimeter main installed. Infield irrigation set out has been completed in anticipation of infield irrigation works commencing mid-April.

# Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100811 Road Reconstruction Program (R2R)

**Project Description:** Road reconstruction to address poor road condition. The works are prioritised by road asset condition data and assessment.

1. Bennett Street, Drouin – Armstrong Avenue to Park Street
2. Burke Street, Warragul – Howitt Street to Spring Street
3. North Canal Road, Trafalgar East – Various sections between Cummings Road and Heartsridge Road
4. Phoenix Street, Warragul – Queen Street to Olympic Street
5. Waterloo Road, Trafalgar – Various sections

**Category:** Roads Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** On Track

**Current Phase:** Construction

**Project Budget:** \$2,000,000

## **Project Timeline:**

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: May 20

Expected project handover: May 20

## **Project Update Q1:**

North Canal Road Reconstruction completed between Embletons Road and Richards Road, Trafalgar. The other roads in the program (Burke Street, Warragul, Bennett Street, Drouin and Phoenix Street, Warragul are currently being tendered). Tenders close on Tuesday 15 October 2019.

## **Project Update Q2:**

Contract for Burke Street awarded to Sure Constructions Pty Ltd with work planned to commence 6 January, 2020. Contract for Bennett Street and Phoenix Road awarded to ACE Earthmoving Pty Ltd., with works at Bennett Street due to commence 13 January, 2020 and works at Phoenix Road due to commence in early March 2020.

## **Project Update Q3:**

Works at Bennett Street and Burke Street have been completed. Yarragon Shady Creek Road is drawing to completion with some minor drainage works outstanding and some rectification works of damage from private machinery on the road to be completed shortly. Neerim North Road construction has commenced. Phoenix Street construction is due to commence mid April.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100812 Guardrail Renewal Program

**Project Description:** Renewal of damaged sections of guard rail across the Shire.

**Category:** Roads Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** On Track

**Current Phase:** Construction

**Project Budget:** \$50,000

### **Project Timeline:**

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Apr 20

Expected project handover: Not applicable

### **Project Update Q1:**

To date, work has been completed at Sheffield's Rd, Drouin. Awaiting quote and design for Danes Rd, Warragul.

### **Project Update Q2:**

All previously programmed work has been completed. New work has been scoped for Jindivick-Neerim South Road, Neerim South. Currently awaiting quotations.

### **Project Update Q3:**

Previously scoped work has been completed. Programmed work for Yarragon South Road, Yarragon is due to be completed in April.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100813 Vehicle Bridge Renewal Program

**Project Description:** Bridge renewal as determined by periodic condition assessments. A \$260,000 application for Federal Government's fourth round of the bridge renewal program for Standfields Road timber bridge in Poowong East has been successful. The required 50% contribution to the bridge renewal program will be shared with South Gippsland Shire Council (subject to their budget process).

**Category:** Bridges Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** On Track

**Current Phase:** Construction

**Project Budget:** \$520,000

### **Project Timeline:**

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: May 20

Expected project handover: May 20

### **Project Update Q1:**

This package has been advertised as a design and construction project. Council expects to award the contract in late November 2019 and works are expected to commence onsite during March 2020.

### **Project Update Q2:**

The contract for this work has been awarded to Hourigan and Walsh Pty Ltd, with work scheduled to commence in March 2020.

### **Project Update Q3:**

Works have commenced and are at approximately 50% completion, with piles installed. The east abutment has been excavated and poured, and west abutment has been excavated ready for pouring during April.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100814 Access Compliance Program

**Project Description:** Allowance to upgrade access to Council buildings. Actual buildings to be upgraded will depend on discussions with Building Compliance Team.

**Category:** Buildings Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** On Track

**Current Phase:** Construction

**Project Budget:** \$50,000

### **Project Timeline:**

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Jun 20

Expected project handover: Jun 20

### **Project Update Q1:**

Work is scheduled to be completed in early 2020.

### **Project Update Q2:**

The majority of the work included within this program involves the construction of an access ramp at Drouin Library, with works scheduled to commence during January/February. Also planned is the installation of height access equipment to the Warragul Band Hall and the Smith Street office which is planned for completion in January 2020.

### **Project Update Q3:**

With the re-evaluation of projects pushing the Drouin Library access ramp into the 2020/21 financial year, this has allowed Council to address the need for accessible toilet amenities and required footpaths at the Ron Lucardie Pavilion, located at the Geoff Watt Track, Warragul. This will be the final project for the program and will be completed early in Q4.

# Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100815 Community Facilities Renewal Program

**Project Description:** Refurbishment and general works at Council owned buildings and facilities.

1. Neerim District Swimming Pool Changerooms and Kiosk, Neerim South – Major refurbishment
2. Soccer Club Room – Trafalgar Recreation Reserve, Trafalgar – Minor veranda improvements
3. Trafalgar Community Centre, Trafalgar – General works
4. Trafalgar Business Centre, Trafalgar – General works
5. Trafalgar Mens Shed Clubrooms, Trafalgar – General works
6. Warragul Civic Centre Smith Street Annexe, Warragul – Minor Works
7. Warragul Community Centre (MCH), Warragul – Minor Works
8. Warragul Depot Residence, Warragul – Demolish for asset rationalisation
9. 61 Princes Way House, Longwarry North – Demolish for asset rationalisation

**Category:** Buildings Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** On Track

**Current Phase:** Construction

**Project Budget:** \$770,000

## **Project Timeline:**

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Jun 20

Expected project handover: Jun 20

## **Project Update Q1:**

Work has commenced on Neerim South Pool, with the renewal of the skylights and solar heating system and replacement of box gutters and roof structure.

## **Project Update Q2:**

Work has continued at Neerim South Pool with new structural beams installed to the veranda to support the new solar hot water system installed on the roof. Change room showers have been resurfaced, rendered and painted. New shower and tap fittings were installed prior to the season start date of 1 December. The old hot water service room will be converted into a compliant family change room, with disability compliant handrails to be included. The kiosk cabinetry has been replaced, along with new laminate floor coverings, giving the office portion of the facility a more modern look. Given the remainder of the works will impact the use of the facility, they will be carried out towards the end of the summer pool season when the facility is used less frequently.



### Project Update Q3:

Landscape works have commenced at the Neerim South outdoor pool, including the renewal of fencing, garden beds, the retaining wall, handrails and gates to complement the existing area. With the summer pool season over, works can resume in the amenities block with the installation of an accessible toilet and shower, painting and the renewal of existing furniture within the change rooms. Works at the Civic Place office have also commenced, which will be completed in April 2020.

## Capital Works Projects – Quarterly Update – Q3 2019/20

<b>Project Name:</b>	100816 Community Facility Flooring Renewal Program
<b>Project Description:</b>	Renewal and refurbishment of Flooring within Council facilities based on periodic condition assessments. 1. R.B. Maxfield Drouin Badminton Centre, Drouin – Floor replacement
<b>Category:</b>	Buildings Group
<b>Project Origin:</b>	Current Financial Year Adopted Budget
<b>Project Status:</b>	On Track
<b>Current Phase:</b>	Construction
<b>Project Budget:</b>	\$75,000

### Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	May 20
Expected project handover:	May 20

### Project Update Q1:

Contractor has been appointed to lay a vinyl surface at Drouin Badminton Hall. This will prevent the need to replace the existing timber floor which has been sanded several times and cannot be sanded again. Meeting held with user groups to determine colour and purchase order will be issued in October.

### Project Update Q2:

This program involves laying a vinyl surface at Drouin Badminton Hall, which prevents the need to replace the existing timber floor which has been sanded several times and cannot be sanded again. Meetings have been held with user groups to determine colours and the vinyl has been ordered. Termite treatment of the badminton hall has been necessary prior to laying vinyl which has now been completed and the new vinyl is expected to be laid in March 2020.

### Project Update Q3:

New vinyl flooring was laid at the Drouin Badminton Hall in March, and the line painting will be completed in April 2020. This will finalise the Community Facility Flooring Renewal Program for the financial year.

## Capital Works Projects – Quarterly Update – Q3 2019/20

<b>Project Name:</b>	100817 Community Facility Heating and Cooling Renewal Program
<b>Project Description:</b>	Renewal and refurbishment of Heating and Cooling within Council facilities based on periodic condition assessments. 1.Rawson Sports Complex, Rawson – Install air heating system
<b>Category:</b>	Buildings Group
<b>Project Origin:</b>	Current Financial Year Adopted Budget
<b>Project Status:</b>	On Track
<b>Current Phase:</b>	Construction
<b>Project Budget:</b>	\$80,000

### Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Apr 20
Expected project handover:	Apr 20

### Project Update Q1:

This project was intended to install heating at Rawson Pool to combat condensation issues. Expert advice recommends that Council should address the insulation qualities of the glazing rather than committing to a program that will result in a large increase in the operating cost of the facility. Advice has been sought from a glazing expert.

### Project Update Q2:

This project was intended to install heating at Rawson Pool to combat condensation issues. Expert advice recommended that Council should address the insulation qualities of the glazing rather than committing to a program that would result in a large increase in the operating cost of the facility. Warragul Refrigeration were appointed and have engaged a consultant on Council's behalf to design a humidity reduction system and works are scheduled to proceed in March 2020.

### Project Update Q3:

There has been a slight delay with the commencement of works which are now scheduled to proceed in April 2020.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100818 Community Facility Roof Renewal Program

**Project Description:** Roof renewal and refurbishment based on periodic condition assessments.

2. Drouin Park Centre, Drouin – Roof repairs–east wing
3. Drouin Croquet Clubrooms, Drouin – Insulate & replace ceiling
4. Drouin Playgroup Office, Drouin – Re-roof porch area
5. Warragul Berglund Kindergarten, Warragul – On-going roof repairs
6. Trafalgar Swimming Room, Trafalgar – Replace plant room roof
7. Warragul Exhibition Hall, Warragul – Re-roof west end
8. Warragul Senior Centre, Warragul – Replace roof

**Category:** Buildings Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** On Track

**Current Phase:** Construction

**Project Budget:** \$145,000

### **Project Timeline:**

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: May 20

Expected project handover: May 20

### **Project Update Q1:**

Drouin Croquet Clubrooms ceiling has been replaced and insulated. Work on Drouin Playgroup and Drouin RSL planned for October 2019.

### **Project Update Q2:**

The ceiling at Drouin Croquet Clubrooms has been replaced and insulated and the emergency replacement of the Warragul Band Hall roof was completed during November. The roof of the Drouin Playgroup verandah and the Drouin RSL roof have also been completed. The roof of the building occupied by Radio 3BBR in Drouin will be rejuvenated in January by sealing the tiles.

### **Project Update Q3:**

Contractors have started the initial works for the second stage of roof replacement at the Drouin RSL building, with the removal and eventual re-installation of the solar panels required for the works to proceed. Roof replacement works have been completed at the Riding Develops Ability shed, located at Logan Park, Warragul. Contractors have been engaged to complete works at Bellbird Park Indoor Centre, Grace Berglund Centre and the Exhibition Hall in Warragul in Q4.

## Capital Works Projects – Quarterly Update – Q3 2019/20

<b>Project Name:</b>	100819 Toilets and Amenities Renewal Program
<b>Project Description:</b>	Renewal and refurbishment of public toilets as per periodic condition assessment. <ol style="list-style-type: none"><li>1. Ellinbank Public Hall, Ellinbank – Toilet refurbishment</li><li>2. Erica Preschool and Maternal Child Health Centre, Erica – Toilet refurbishment</li><li>3. Noojee River Reserve Camping Ground Toilet Block, Noojee – Minor refurbishment and convert showers to cubicles</li><li>4. Pioneer Park toilet block, Thorpdale – Toilet refurbishment</li></ol>
<b>Category:</b>	Buildings Group
<b>Project Origin:</b>	Current Financial Year Adopted Budget
<b>Project Status:</b>	On Track
<b>Current Phase:</b>	Construction
<b>Project Budget:</b>	\$290,000

### Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	May 20
Expected project handover:	May 20

### Project Update Q1:

Program is planned to commence after Christmas and includes renewal of Ellinbank Hall disabled toilet, the conversion of showers to toilet cubicles at Noojee Public Toilet and replacement of Thorpdale Public Toilet.

### Project Update Q2:

This program has been planned and is due to commence early in the New Year. Works include the renewal of Ellinbank Hall disabled toilet, the conversion of showers to toilet cubicles at Noojee Public Toilet and replacement of Thorpdale Public Toilet. The toilet upgrade proposed for Erica Kindergarten as been postponed pending a review of the service.

### Project Update Q3:

Works have commenced on the public toilets at Civic Place, however issues have arisen within the facility, with floor tiles, rotten timber and asbestos being discovered early in the project. Contractors have been engaged to complete works at Noojee River Reserve. A building permit application has been submitted for works at the Ellinbank Public Hall and this project will begin in Q4.

# Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100820 Carpark Reconstruction Program

**Project Description:** Carpark rehabilitation including carparks in reserves.

1. Bellbird Park Access Road to Soccer/Hockey pitch car park, Drouin
2. Bennett Street public toilet car park, Noojee
3. Neerim South swimming pool car park (major patching), Neerim South
4. Picnic Point Reserve carpark and speed humps, Longwarry North
5. Linemark two sealed carparks in Walhalla using method consistent with linemarking applied in carpark opposite Rotunda during the 18/19 FY

**Category:** Carparks Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** On Track

**Current Phase:** Construction

**Project Budget:** \$150,000

## **Project Timeline:**

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: May 20

Expected project handover: May 20

## **Project Update Q1:**

This project involves the improvement of Council Carparks across five locations within the Shire as per the adopted budget. Site investigations have been completed and tender documents complete. The project was packaged as a whole and has been advertised for tender on Tenderlink. Tenders close on 11 October, 2019.

## **Project Update Q2:**

The procurement process has been completed and the works awarded to Meggetto Asphaltting Pty Ltd. The expected commencement date for the works is 27 January 2020.

## **Project Update Q3:**

Works have commenced for this project with two locations, Bellbird Park, Drouin and Picnic Point Park, Longwarry, completed. Works are currently underway at Bennett Street, Noojee, with works near completion.



Noojee Carpark

## Capital Works Projects – Quarterly Update – Q3 2019/20

<b>Project Name:</b>	100821 Gravel Roads Resheet Program
<b>Project Description:</b>	Resheeting of gravel roads with additional crushed rock. Over 100,000 sq m of resheet works will occur on over 25 roads.
<b>Category:</b>	Roads Group
<b>Project Origin:</b>	Current Financial Year Adopted Budget
<b>Project Status:</b>	On Track
<b>Current Phase:</b>	Construction
<b>Project Budget:</b>	\$1,100,000

### Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Jun 20
Expected project handover:	Jun 20

### Project Update Q1:

Works programmed for Tudor Road, Currie Road, Tanjil River Road, McDonalds Track, Bilson Road, Telbit Road, Hawkey Road, Arthur Road & Neerim North Road. No work started to date due to weather but will look to start mid October 2019. Further scoping is required for identified roads

### Project Update Q2:

Previously identified work has been completed. New work scoped, quoted and programmed includes Wiltshire Road, Longwarry North, Moore Road, Drouin South, Allen Road East, Lardner, Gibson Bros Road, Trafalgar East and Walhalla Road (partial) with work due to commence in Q3.

### Project Update Q3:

Works completed at the end of March include Yarragon South Road, Yarragon South, Haynes Track, Trafalgar South and Hooleys Road, Warragul West. Roads programmed and due to be completed during the next quarter include Wiltshire Road, Longwarry North, Trafalgar South Road, Trafalgar South, McCullums Road, Ellinbank and Lewis Road, Ripplebrook. No further work is programmed under this project during this financial year.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100822 Kerb & Channel Renewal Program

**Project Description:** Kerb replacement per road sealing and pavement repair programs and Road Management Plan inspections.

1. Waterloo Road, Trafalgar (546m)
2. Rollo Street, Yarragon (293m)
3. Ramsden Street, Drouin (236m)
4. Beverly Street, Drouin East (189m)
5. Phoenix Street, Warragul (195m)

**Category:** Roads Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** On Track

**Current Phase:** Construction

**Project Budget:** \$150,000

### Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Apr 20

Expected project handover: May 20

### Project Update Q1:

Sites have been scoped for Hopetoun Road, Drouin, Gardner Street, Longwarry, Church Street, Warragul, Dundee Street, Warragul, Phoenix Street, Warragul, Rollo Street, Yarragon, Jacksons Track, Jindivick. Suitable contractors will be procured through the Panel Supply of Concreting Services which will be awarded following the 9 October 2019 Council Meeting decision. It is expected that works will begin in November 2019 dependent on weather and contractor availability. Additionally, a driveway entrance (including adjoining kerb and channel) to the Barkly Street car park has been repaired under this program.

### Project Update Q2:

A contractor has been engaged to renew kerb and channel at the following locations:

- Rollo Street, Yarragon
- Phoenix Street, Warragul
- Dundee Street, Warragul
- Gardner Street, Longwarry
- Hopetoun Road, Drouin
- Jacksons Track, Jindivick
- Monaghan Avenue, Drouin

The contractor will commence work in January 2020 and is expected to complete all sites during February 2020.



### Project Update Q3:

Works are underway at the following locations:

- Monaghan Avenue, Drouin
- Hopetoun Road, Drouin

Works are programmed for Phoenix Street, Warragul in April. Following completion of these sites, the kerb and channel renewal program will be complete for this financial year.

## Capital Works Projects – Quarterly Update – Q3 2019/20

<b>Project Name:</b>	100823 Linemarking Renewal Program
<b>Project Description:</b>	Linemarking renewal based on bi-annual scheduled program as per the Road Management Plan.
<b>Category:</b>	Roads Group
<b>Project Origin:</b>	Current Financial Year Adopted Budget
<b>Project Status:</b>	On Track
<b>Current Phase:</b>	Procurement
<b>Project Budget:</b>	\$200,000

### Project Timeline:

Project Scoping – expected completion:	Apr 20
Design – expected completion:	Not applicable
Procurement – expected completion:	Apr 20
Construction – expected completion:	Jun 20
Expected project handover:	Not applicable

### Project Update Q1:

Project scope not yet commenced

### Project Update Q2:

Works have been completed at Albert Road, Warragul, with redundant line marking rectified. Further works are to be scoped once data collection has been completed.

### Project Update Q3:

Council Officers are currently evaluating received quotes. Further data collection and verification to be undertaken. Currently scoping additional works under this project and plan to engage with contractors by the end of April.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100824 Localised Pavement Repairs program

**Project Description:** Road pavement works to address localised pavement failures. The works are prioritised by road asset condition data and assessment. Over 20,000 sq m of localised pavement repairs will occur on over 90 roads.

**Category:** Roads Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** On Track

**Current Phase:** Construction

**Project Budget:** \$1,163,000

### Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Jun 20

Expected project handover: Jun 20

### Project Update Q1:

Completed work to date includes Main South Road and Rodier Road, Yarragon. Work programmed to be undertaken during October includes School Road and Lardner Road intersection. Work to be programmed includes Princess Way, Longwarry North, Labertouche Road, Labertouche, Hope Street, Drouin and Young Street, Drouin.

### Project Update Q2:

Previously programmed work has been completed. Work programmed for Q3 includes Danes Road, Warragul, Lardner Road, Drouin, Weerong Road, Drouin, Lardners Track, Drouin East.

### Project Update Q3:

Works programmed for Waterloo Road, Yarragon, Albert Road, Drouin, Acacia Street, Drouin, Lang Lang Park Road, Athlone and Araluen Road, Shady Creek have been completed. Works have been programmed for Q4 at Sunny Creek Road, Trafalgar, Hazeldean Road, Yarragon, Sutton Street, Warragul, Albert Sreett, Warragul and North Road, Warragul. Further investigation & scoping is continuing for additional identified sites.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100825 Replace damaged decorations and faulty Christmas lights

**Project Description:** Christmas flags, banners, lighting and decorations across the Shire.

**Category:** Roads Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** On Track

**Current Phase:** Design

**Project Budget:** \$25,000

### Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Apr 20

Procurement – expected completion: May 20

Construction – expected completion: Not Applicable

Expected project handover: Not Applicable

### Project Update Q1:

Pole toppers being constructed by a local supplier and progressing well with installation planned for late November.

### Project Update Q2:

For Christmas 2019 the following decorations were installed

- Vinyl Christmas banners in Drouin, Darnum and Thorpdale
- Flags and street banners in Warragul, Drouin, Longwarry, Neerim South, Trafalgar and Yarragon
- Pole topper decorations in Warragul, Drouin, Trafalgar, Yarragon, Longwarry and Neerim South
- Large static pole decoration in Yarragon
- Two large trees with lights at the cenotaph in Warragul

The remaining budget on this project will be used for the replacement of damaged decorations and any remaining funds will go towards a new large display tree for Christmas 2020 and replacement tinsel.

### Project Update Q3:

Vinyl banners for Christmas 2020 are in the design phase, with this completion expected by the end of April 2020. Orders will be placed in May 2020, for delivery in June 2020.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100826 Road Resealing Program

**Project Description:** Road resealing works to address surface condition. The works are prioritised by road asset condition data and assessment. Over 235,000 sq m of reseal works will occur on approximately 80 roads.

**Category:** Roads Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** On Track

**Current Phase:** Construction

**Project Budget:** \$1,300,000

### **Project Timeline:**

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Apr 20

Expected project handover: Apr 20

### **Project Update Q1:**

Preparation works are to commence during October in readiness for the sealing activities during February/March 2020.

### **Project Update Q2:**

The contract for this work has been awarded to Fulton Hogan with works scheduled to commence in February 2020.

### **Project Update Q3:**

The works program is approximately 80% complete, with works due for completion by mid April.

## Capital Works Projects – Quarterly Update – Q3 2019/20

<b>Project Name:</b>	100827 Roadside Signage & Fittings Renewal Program
<b>Project Description:</b>	Replace missing and damaged roadside signs, guide posts, fixtures & fittings such as bicycle hoops
<b>Category:</b>	Roads Group
<b>Project Origin:</b>	Current Financial Year Adopted Budget
<b>Project Status:</b>	On Track
<b>Current Phase:</b>	Planning/Investigation
<b>Project Budget:</b>	\$50,000

### Project Timeline:

Project Scoping – expected completion:	Apr 20
Design – expected completion:	May 20
Procurement – expected completion:	May 20
Construction – expected completion:	Jun 20
Expected project handover:	Jun 20

### Project Update Q1:

A program of works is currently being developed in conjunction with Council's Road Maintenance Contractor and Council's Infrastructure Maintenance staff to determine highest priorities for replacement.

### Project Update Q2:

Work is ongoing between Council's traffic engineer, Infrastructure Maintenance Team and Council's Road Maintenance Contractor (for Rural Road Audit) to identify areas where sign renewals are required. Timelines and completion for the work will be determined during Q2 based upon the audit outcomes and additional requests for sign renewals

### Project Update Q3:

A project for the renewal of signage on one lane bridges has commenced. Bridges and their surroundings have been inspected and plans are being prepared for the signage update.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100828 Minor Bridge Renewal Program

**Project Description:** Renewal of components and/or sections of bridges across the Shire as determined by periodic condition assessments.

**Category:** Bridges Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** On Track

**Current Phase:** Planning/Investigation

**Project Budget:** \$100,000

### **Project Timeline:**

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Jun 20

Expected project handover: Not applicable

### **Project Update Q1:**

Bridge approaches repaired at Main South Road & North Canal Road. Walhalla bridge rail at camping grounds to be scoped and quoted.

### **Project Update Q2:**

Initial repair works have been completed on Black Diamond Bridge, Walhalla. Further inspection of the bridge identified additional works being necessary. A quote for these additional works is currently being obtained.

### **Project Update Q3:**

Black Diamond Bridge, Walhalla, has been programmed for work to start late April early May. Work has also been scoped, and quotes will be sought, for broken deck replacement and tightening repairs on Ashdowns Road Bridge, Willow Grove.

## Capital Works Projects – Quarterly Update – Q3 2019/20

Project Name:	100829 Warragul Leongatha Road (MC047)
Project Description:	Provide Corrosion Protection to the Culvert Invert
Category:	Bridges Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On Track
Current Phase:	Construction
Project Budget:	\$150,000

### Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Apr 20
Expected project handover:	Apr 20

### Project Update Q1:

This project has been scoped and a tender advertised for the construction works.

### Project Update Q2:

A contract for the upgrade of this culvert has been awarded. A structural liner will be constructed inside the existing culvert during March 2020 which will provide a 100 year design life and will limit any disruptions to traffic.

### Project Update Q3:

A structural concrete liner has been constructed inside the existing culvert. Rock beaching is to be placed in early April.



## Capital Works Projects – Quarterly Update – Q3 2019/20

Project Name:	100830 Yarragon South Road (MC046)
Project Description:	Provide Corrosion Protection to the Culvert Invert
Category:	Bridges Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On Track
Current Phase:	Construction
Project Budget:	\$120,000

### Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Apr 20
Expected project handover:	Apr 20

### Project Update Q1:

This project has been scoped and a tender advertised for the construction works.

### Project Update Q2:

A contract for the upgrade of this culvert has been awarded and works planned to commence in February 2020. A structural liner will be constructed inside the existing culvert which will provide a 100 year design life and will limit any disruptions to traffic

### Project Update Q3:

Works have been delayed due to ongoing work at Warragul-Leongatha Road culvert, which have now been completed. Works on this culvert will commence and be completed during April.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100831 DDA Upgrade Program

**Project Description:** Disability Discrimination Act compliance improvements

**Category:** Pathways Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** Completed - No more expenditure

**Current Phase:** Project Completed

**Project Budget:** \$25,000

### **Project Timeline:**

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Complete

Expected project handover: Complete

### **Project Update Q1:**

Works to be completed in next quarter.

### **Project Update Q2:**

Works at O'Dowds Road, Warragul finalised. Project complete.

### **Project Update Q3:**

Project complete.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100832 Footpath Bay Replacement and Trip Hazard Program

**Project Description:** Footpath bay replacement and trip hazard rectification works as per Road Management Plan rectification requirements

**Category:** Pathways Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** On Track

**Current Phase:** Construction

**Project Budget:** \$118,000

### **Project Timeline:**

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Jun 20

Expected project handover: Jun 20

### **Project Update Q1:**

Footpath defects have been identified and continue to be repaired. During the first quarter 30 defects and hazards have been repaired.

### **Project Update Q2:**

Council has been continuing to complete trip hazard rectifications at numerous locations across the Shire. To date, work to address hazards in 60 locations has been complete. This include Rebecca Court, Warragul where seven large defects were rectified to make this pathway safe again. Further work will be carried out during the financial year as defects are identified.

### **Project Update Q3:**

Footpath trip hazards continue to be identified and are prioritised on a severity basis. The budget for this project will be expended prior to the end of the financial year.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100833 Gravel Path Renewal Program

**Project Description:** Renewal works on gravel paths including gravel top up, tree trimming and crossfall adjustments to minimise the ponding of water.

1. Main Neerim Road – Rokeby to Neerim Walking Track (various sections)
2. Yarragon Leongatha Road, Yarragon (various sections)
3. Warragul Lardner Road – Moroka Reserve path, Warragul
4. Jacksons Track from Kydd Parke Reserve to town, Jindivick (existing sections)
5. Mt Baw Baw Tourist Road (two sections) and Bennett Street, Noojee
6. Moe Willow Grove Road, Willow Grove (various sections)
7. Nayook Powelltown Road and Paynter Road, Nayook (two sections)
8. Giles Road, Trafalgar
9. Brandy Creek Road, Rokeby
10. Jordan Court to School Crossing, Rawson

**Category:** Pathways Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** On Track

**Current Phase:** Construction

**Project Budget:** \$100,000

### Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Jun 20
Expected project handover:	Not applicable

### Project Update Q1:

The gravel path renewal program will rectify issues along selected gravel paths throughout several locations. The aim is to reinstate sections of the gravel paths that have deteriorated over time, some of the works relate to drainage and tree issues but mainly addressing the issue of slumping or pot holes within the tracks. The additional material and relevant works required to rectify the issues will be completed during the upcoming dryer periods.

### Project Update Q2:

The sections identified for rectification works have been scoped. Discussions have taken place with Council's Urban Maintenance team, who have the capacity to complete some of the scoped works, with external contractors completing the rest. Works will commence during January as weather conditions are now more suitable

**Project Update Q3:**

Works have been completed recently on various tracks, including Giles Road, Trafalgar and Moroka Reserve, Warragul, with quotations currently being received for a number of others. Due to some weather events, additional works are required on the already scoped tracks where works hadn't initiated. Council's Urban Maintenance team have completed various works at various tracks and contractors are currently working on the others.



Maroka Walking Track



Neerim Walking Path



Giles Road, Trafalgar

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100834 Pram Ramp Renewal Program

**Project Description:** Renewal of pram ramps across the Shire.

1. Caton Drive, Warragul (north side of Brandy Creek Road intersection)
2. McNeilly Road, Drouin (2 at McClean Street)
3. McClean Street, Drouin (4 at Johnston Street, 6 at Hill Street and 6 at Foris Street)
4. Tyers Rawson Road, Rawson (2 at Rawson Primary School)

**Category:** Pathways Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** On Track

**Current Phase:** Construction

**Project Budget:** \$25,000

### Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Jun 20

Expected project handover: Jun 20

### Project Update Q1:

Pram ramps have been completed. Six at Hill Street, Drouin, four at Johnston Street, Drouin, two at McClean Street, Drouin, two at Rawson Primary School and one at Health Centre, Lehman Street, Rawson. The next one planned to be installed at Caton Crescent, Warragul, with further ramps to be installed throughout the year in response to community needs and requirements.

### Project Update Q2:

The pram ramp at Caton Crescent, Warragul is due to be completed during January. Investigations are underway to reconstruct one further pram ramp from this year's budget.

### Project Update Q3:

The construction of the pram ramp at Caton Crescent, Warragul has been delayed due to contractor commitments, and will be completed during the next quarter. This will complete the works under this year's program.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100835 Sealed Footpath Renewal Program

**Project Description:** Footpath renewal including Road Management Plan identified sections.

1. Walhalla Road, Walhalla (approx 55 sq m)
2. Two sections of School Road, Erica (approx 155 and 1010 sq m)
3. Andrew Court, Drouin (approx 105 sq m)
4. Cook Street, Drouin (approx 85 sq m)
5. Drouin Road, Longwarry (approx 145 sq m)

**Category:** Pathways Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** On Track

**Current Phase:** Construction

**Project Budget:** \$250,000

### **Project Timeline:**

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: May 20

Expected project handover: Jun 20

### **Project Update Q1:**

The scope of works and design for this program is currently being finalised. Delivery of the program is due in Q3 / Q4.

### **Project Update Q2:**

The scope of works has been finalised with works scheduled to commence in January 2020.

### **Project Update Q3:**

All footpath work included under this program is on track for completion during May 2020.

## Capital Works Projects – Quarterly Update – Q3 2019/20

<b>Project Name:</b>	100836 Dam rehabilitation Program
<b>Project Description:</b>	Dam works as determined by periodic condition and visual assessments 1. Bull Swamp Creek Dam, Warragul - Rehabilitate trickle pipe
<b>Category:</b>	Stormwater Group
<b>Project Origin:</b>	Current Financial Year Adopted Budget
<b>Project Status:</b>	On Track
<b>Current Phase:</b>	Procurement
<b>Project Budget:</b>	\$28,000

### Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Apr 20
Construction – expected completion:	May 20
Expected project handover:	Jun 20

### Project Update Q1:

Following a dam safety inspection report prepared by GHD, the scope of works involves the removal of a trickle pipe at Bull Swamp Creek Dam in Warragul to remove any potential risk of dam failure due to the pipe's presence. Specifications for earthworks (removal and reinstatement of the dam wall) are being prepared. Afterwards, a suitably qualified contractor will be sought to undertake the works.

### Project Update Q2:

Specifications have been completed and quotations are currently being obtained from contractors.

### Project Update Q3:

Quotations for the work have been requested from experienced contractors, with Council anticipating the appointment of a preferred contractor in April.



## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100837 Minor Culverts Renewal Program

**Project Description:** Minor cross road and drainage culvert replacements as determined by condition throughout the Shire

**Category:** Stormwater Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** Complete-No More Invoices

**Current Phase:** Project Completed

**Project Budget:** \$50,000

### **Project Timeline:**

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Complete

Expected project handover: Not applicable

### **Project Update Q1:**

McClure Road culvert programmed with contractor. Awaiting water levels to recede before work can be undertaken.

### **Project Update Q2:**

The McClure Road culvert has been completed. Further culvert replacement is due to be identified and scoped during January 2020.

### **Project Update Q3:**

Little Moe River Road culvert has been successfully completed during March. No further work is planned under this program for the remainder of this financial year. Project complete.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100838 Roadside drains and flanking Program

**Project Description:** Flanking of road shoulders, cutting and clearing of roadside drains and cross-road culverts to improve road pavement and roadside drainage on local (sealed) road network as condition dictates.

**Category:** Stormwater Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** On Track

**Current Phase:** Construction

**Project Budget:** \$400,000

### **Project Timeline:**

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	May 20
Expected project handover:	Not applicable

### **Project Update Q1:**

Coster Road Drain & Wiltshire Road, Longwarry programmed for work to address localised flooding issues of residences. Further sites identified and are to be scoped and quoted.

### **Project Update Q2:**

Works have been completed at Coster Road Drain and Wiltshire Road, Longwarry North and Morrisons Road, Longwarry North. Level surveys have been completed on Corduroy Road, Longwarry, Potter Road Longwarry North and Danes Road, Warragul. Works have been scoped for Danes Road with works programmed for completion by the end of January 2020. Currently awaiting quotes for Richards Road, Trafalgar for vegetation and drain clearing to address localised flooding issues.

### **Project Update Q3:**

Work to commence at Montague Street, Drouin during April. Further works programmed and underway for Danes Road, Warragul. Corduroy Road, Longwarry drain work quoted and accepted with work to start in early May. Drain work has been scoped and quotes accepted for Yarragon at Contour Drain, and Yarragon Shady Creek Road. Scoping underway for further works at additional sites.

# Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100839 Stormwater Pipe Renewal Program

**Project Description:** Reconstruction and rehabilitation of Stormwater Pipes as determined by condition.

1. Wenn Street, Longwarry – Rehabilitate pipes and open drain
2. Church Street (eastern end) Longwarry – Re-establish drain pipes in Church Street
3. Longwarry Road, Drouin – Rehabilitate drainage pipes within easement, on the west side of 85 Longwarry Road, Drouin
4. Princes Way, Drouin – Re-establish flow path along Kerb & Channel at the corner of 189 Princes Way, Drouin
5. Various locations across the Shire

**Category:** Stormwater Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** On Track

**Current Phase:** Construction

**Project Budget:** \$150,000

## **Project Timeline:**

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	May 20
Expected project handover:	Not applicable

## **Project Update Q1:**

This project involves the improvement of stormwater infrastructure across four main locations within the Shire as per Council's adopted budget. Site investigations have been completed and tender documents prepared. It was packaged as a whole and has been advertised for tender on Tenderlink. Tenders close on 11 October, 2019.

## **Project Update Q2:**

The procurement process has been completed and the works awarded to Accomplished Plumbing Services. The expected start date is 27 January, 2020.

## **Project Update Q3:**

Works have commenced with four of the five locations completed. Wenn Street, Longwarry works remain. These works have been awarded and are due to commence 6 April, 2020.

# Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100840 Stormwater Pit Renewal Program

**Project Description:** Reconstruction and rehabilitation of Stormwater Pits as determined by condition.

1. Kanamari Court, Drouin
2. Waterside Drive, Drouin
3. Elizabeth Street & Nobel St, Warragul
4. Various locations across the Shire

**Category:** Stormwater Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** On Track

**Current Phase:** Construction

**Project Budget:** \$75,000

## **Project Timeline:**

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Apr 20

Expected project handover: May 20

## **Project Update Q1:**

Side entry pit replacement is complete at Nobel Street & Elizabeth Street, Warragul. The same contractor has been engaged to undertake pit renewal at Church Street, Warragul, Ford Place & Witton Street, Longwarry. Sites have been scoped for Croyley Street, Darnum, Station Street, Erica, Jacksons Track, Jindivick. Works will continue to be undertaken through the Supply of Concreting Services contract.

## **Project Update Q2:**

Stormwater pits have been renewed at the following locations:

- Church Street, Warragul
- Nobel Street & Elizabeth Street, Warragul
- Jacksons Track, Jindivick
- Darnum Street, Drouin
- Croyley Street, Darnum
- Station Street, Erica

Further sites to be completed in early 2020 include:

- Witton Street & Ford Place, Longwarry
- Dundee Street, Warragul
- Ashby Street, Trafalgar
- Bellbird Park, Drouin
- Gerrard Street, Drouin
- Normanby Place, Warragul
- Thomas Street, Drouin

**Project Update Q3:**

All programmed works have been completed with one remaining site at Ford Place and Witton Street, Longwarry to be completed during the next quarter as part of the Stormwater Pit Renewal Program.

# Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100841 Wetland Establishment Program

**Project Description:** Annual wetland improvements and periodic renewal program.

1. Waterford Rise Estate, Warragul
2. Chesterfield Park, Warragul
3. Stockmans Wood, Longwarry

**Category:** Stormwater Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** On Track

**Current Phase:** Construction

**Project Budget:** \$75,000

## **Project Timeline:**

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Not applicable
Construction – expected completion:	Jun 20
Expected project handover:	Jun 20

## **Project Update Q1:**

The Wetland Establishment Program 2019–20 is focused on improvements to new and existing wetlands and urban waterways. Additional works at Neerim South wetland and the adjacent Red Hill Creek Reserve will see further landscaping adjacent new subdivision works, completion of the walking track, creek stabilisation works and installation of a culvert to connect residents to the Red Hill Creek walking track. Other activities include bulk mulching of some of our larger wetland reserves to improve amenity, reduce stress during dry periods, improve soil health and reduce the amount of herbicide required for maintenance. Locations for mulching include – Neerim South wetland, McNeilly Park in Drouin, Rawson Crater Lake, Berenger Reserve in Trafalgar and Alex Goudie Park in Drouin.

## **Project Update Q2:**

Works at Alex Goudie Park and Rawson Crater Lake have been completed. Priority for this quarter has been to finalize scoping and quotes for works at Red Hill Creek. Works include additional works to reinstate part of the eroded creek bank prior to completion of the walking track across the creek. This path will link the new subdivision path with the existing Red Hill Creek walking track and provide an alternate pedestrian link for Neerim South residents between the town and the Neerim Sth wetland via the Red Hill Creek track. Currently awaiting quotes.

## **Project Update Q3:**

Mulching at the Neerim South wetland has been completed, with further works programmed to address a drainage issue where spring water is flowing across the path causing a slip hazard. Platypus Environmental have been engaged to construct a culvert across the Red Hill creek and complete bank stabilisation works.

# Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100842 Drouin Recreation Reserve Netball Courts

**Project Description:** Upgrade four courts (Court 3 to 6) at the Drouin Recreation Reserve as per the Drouin Outdoor Recreation Masterplan to ensure compliance with Netball Victoria Guidelines. The State Government has committed to fund this project up to \$600,000.

**Category:** Recreation & Open Space Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** On Track

**Current Phase:** Construction

**Project Budget:** \$626,000

## **Project Timeline:**

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Complete

Construction – expected completion: Apr 20

Expected project handover: May 20

## **Project Update Q1:**

A tender process has been undertaken and five submissions have been received. A tender recommendation report will be presented to Council during early October with a decision to follow at the next Council meeting.

## **Project Update Q2:**

Following a Council meeting in October, a tender for this project was awarded to Ace Earthmoving. Works have commenced on site with the existing pavement and asphalt being removed from site and 90% of the bulk excavation works complete

## **Project Update Q3:**

90% of the pavement and retaining wall works have been completed on site. The final retaining walls, stairs and asphalt are expected to be completed during April.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100843 Female Friendly Pavilion – Darnum

**Project Description:** Construction of a new match day player amenities facility to accommodate netball participants and umpires as per the Darnum Recreation Reserve Masterplan and project concept designs. A grant application to SRV for \$500,000 was successful for this project.

**Category:** Recreation & Open Space Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** On Track

**Current Phase:** Construction

**Project Budget:** \$900,000

### **Project Timeline:**

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: May 20

Expected project handover: May 20

### **Project Update Q1:**

A tender process is currently underway for this project. Tenders are due to close on 11 October 2019. Following a tender evaluation process a report will be presented to Council for a decision during November.

### **Project Update Q2:**

Following a tender evaluation process during October, a recommendation was made to Council in November and the tender awarded to Farnham Built. As a result of the tender recommendation, Council also allocated funds (approximately \$160,000) to the demolition and construction of the public toilets on site. Demolition and tree removal works have now been completed in addition to in ground plumbing works, with slab works due to commence on 12 January 2020.

### **Project Update Q3:**

The main building works have now been completed, with internal fit-out progressing.



## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100844 Pavilion Upgrade – Buln Buln Recreation Reserve

**Project Description:** Upgrade of match day player amenities facility to accommodate female friendly participation and to meet relevant sporting code standards as per the Buln Buln Recreation Reserve Masterplan and project concept designs. The Latrobe Valley Authority have committed \$285,000 towards this project, as well as a \$25,000 contribution from the AFL being offered.

**Category:** Recreation & Open Space Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** On Track

**Current Phase:** Construction

**Project Budget:** \$430,000

### **Project Timeline:**

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Apr 20

Expected project handover: Apr 20

### **Project Update Q1:**

Council approved the tender award at its meeting on 9 October, 2019. The next stage is to appoint a contractor and finalise contractor documents.

### **Project Update Q2:**

Following Council's tender approval, a building permit was obtained and work on site commenced 19 October, 2019. Demolition and in ground plumbing has been completed as well as internal wall framing. The ceiling framing is in progress and currently 50% complete. Various site issues have been encountered including rising damp on block work, drainage and plumbing issues. Rectification works have been scoped and are currently being priced.

### **Project Update Q3:**

Project is on target for completion in early April. Final clean up underway in preparation for handover.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100845 Indoor Stadium (Stage 1) – Warragul Leisure Centre

**Project Description:** Detailed design and planning for a two by two court indoor stadium in Warragul as per feasibility study. The estimated project cost for a two court stadium is \$10.05 million so this work will assist Council to pursue the necessary external funding opportunities to make this project happen.

**Category:** Recreation & Open Space Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** At Risk

**Current Phase:** Design

**Project Budget:** \$200,000

### **Project Timeline:**

Project Scoping – expected completion: Not Applicable

Design – expected completion: Sept 20

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected project handover: Not applicable

### **Project Update Q1:**

Designs and costing have been revised to align with the adopted budget. Options and costings will be presented to the Council in November.

### **Project Update Q2:**

Council were briefed on the draft design options. Further work is required to review and benchmark the design options to align with the available budget for construction.

### **Project Update Q3:**

Preliminary designs and costing have been revised. A report is in the process of being prepared, which will be presented to Council once finalised.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100846 Indoor Stadium (Stage 2) – Bellbird Park

**Project Description:** Design and planning for an indoor stadium extension at Bellbird Park as per feasibility study. This work will assist Council to pursue the necessary external funding opportunities for the construction of an indoor stadiums project.

**Category:** Recreation & Open Space Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** On Track

**Current Phase:** Design

**Project Budget:** \$100,000

### **Project Timeline:**

Project Scoping – expected completion: Completed

Design – expected completion: May 20

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected project handover: Not applicable

### **Project Update Q1:**

Quotations have been sought for the concept design and are under review prior to approval.

### **Project Update Q2:**

Project will be re-tendered for quotes after studying similar projects managed by adjacent councils.

The re-tendering is programmed to take place during January with completion in May 2020

### **Project Update Q3:**

Following the re-tendering, quotes have been received by Council Officers and a tender recommendation report submitted.

## Capital Works Projects – Quarterly Update – Q3 2019/20

<b>Project Name:</b>	100847 Trafalgar Recreation Reserve Multi Use Facility
<b>Project Description:</b>	For the detailed design of a multi use facility at the Trafalgar Recreation Reserve.
<b>Category:</b>	Recreation & Open Space Group
<b>Project Origin:</b>	Current Financial Year Adopted Budget
<b>Project Status:</b>	On Track
<b>Current Phase:</b>	Design
<b>Project Budget:</b>	\$100,000

### Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Jun 20
Procurement – expected completion:	Not applicable
Construction – expected completion:	Not applicable
Expected project handover:	Not applicable

### Project Update Q1:

An architect has been engaged to prepare concept designs for the design of the multi-use facility at the Trafalgar Recreation Reserve. Two options are currently being prepared for consideration.

### Project Update Q2:

Following Council's adoption of the preferred concept design, the architect has met with Council Officer's to outline the next steps and produce the detailed design of the building and supporting infrastructure.

### Project Update Q3:

Preliminary construction drawings have been received and are currently being reviewed by Council Officers. A funding application was submitted during early Q3 to Sport and Recreation Victoria. It is expected that Council will know the outcome of the funding application by July 2020.

## Capital Works Projects – Quarterly Update – Q3 2019/20

<b>Project Name:</b>	100848 Asbestos Removal Program
<b>Project Description:</b>	Asbestos removal to support building and facility renewal and improvements.
<b>Category:</b>	Buildings Group
<b>Project Origin:</b>	Current Financial Year Adopted Budget
<b>Project Status:</b>	On Track
<b>Current Phase:</b>	Construction
<b>Project Budget:</b>	\$30,000

### Project Timeline:

Project Scoping – expected completion:	Not Applicable
Design – expected completion:	Not applicable
Procurement – expected completion:	Not applicable
Construction – expected completion:	Not applicable
Expected project handover:	Not applicable

### Project Update Q1:

This program involves the removal of asbestos throughout the year in response to identified requirements. Work completed so far includes replacing asbestos sheeting at Warragul Croquet Clubrooms in both the veranda and the walls. Audits have been carried out at Warragul Football club rooms and Buln Buln Football club rooms.

### Project Update Q2:

This program involves the removal of asbestos throughout the year in response to identified requirements. No further work has been identified or audits carried out during Q2.

### Project Update Q3:

Removal of asbestos tiles located in Civic Place has been completed. Asbestos has been identified and will be removed from the public toilets at Civic Place and the Ron Lucardie Pavilion, Warragul as part of projects undertaken at these venues.

## Capital Works Projects – Quarterly Update – Q3 2019/20

<b>Project Name:</b>	100849 Building Renewal Program
<b>Project Description:</b>	Annual budget to allow for various minor capital works arising from annual building inspections and unexpected matters as they arise.
<b>Category:</b>	Buildings Group
<b>Project Origin:</b>	Current Financial Year Adopted Budget
<b>Project Status:</b>	On Track
<b>Current Phase:</b>	Construction
<b>Project Budget:</b>	\$210,000

### Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Jun 20
Expected project handover:	Jun 20

### Project Update Q1:

Projects underway include the construction of an access ramp to the rear door of the Warragul band room, an extension of the path to the rear of the Arts Centre being done in conjunction with the Smith Street Annexe refurbishment, extensive concreting works and drainage at Warragul Football club rooms and Buln Buln Football club rooms.

### Project Update Q2:

Concreting at the Municipal Pound was completed during November to stop dog faeces etc. from being washed into the soil. In addition, public access to the dog run has been improved and storm water connected to the drainage system. Evaporative cooling has been ordered for the Municipal Pound to meet animal health compliance standards. The upgrade of switchboards and electrical wiring at various Council buildings has been completed, including Old Shire Hall, Warragul, Darnum Hall, Darnum and the Grace Berglund Kindergarten, Warragul. Future works include the extension of the path to the West Gippsland Arts Centre, which is scheduled for the first week in January. The works planned are consistent with original scope for the path, with additional functionality included to link it to the Smith Street Annexe. Replacement glazing at the Scope building in George Street, Warragul is also planned, following the discovery that the existing glazing is not laminated or toughened.

### Project Update Q3:

Previously programmed works have been completed. Further required works will be considered during Q3 as they arise.

## Capital Works Projects – Quarterly Update – Q3 2019/20

<b>Project Name:</b>	100850 Civic Place Precinct (Stage 1), Warragul
<b>Project Description:</b>	Concept and preliminary design for the first stage of works at the Civic Place Precinct in Warragul.
<b>Category:</b>	Buildings Group
<b>Project Origin:</b>	Current Financial Year Adopted Budget
<b>Project Status:</b>	At Risk
<b>Current Phase:</b>	Planning/Investigation
<b>Project Budget:</b>	\$250,000

### Project Timeline:

Project Scoping – expected completion:	Sep 20
Design – expected completion:	Sep 20
Procurement – expected completion:	Not applicable
Construction – expected completion:	Not applicable
Expected project handover:	Not applicable

### Project Update Q1:

A consultant's brief is being drafted to engage external expertise for this project.

### Project Update Q2:

As a result of the consultant's brief, a request for quotations has been issued to six external consultancies which are due to be received by 21 January, 2020

### Project Update Q3:

Council officers met with the appointed consultants to discuss project staging, historical information and inspections of the precinct. Key stakeholders have been identified and the consultants are developing an engagement package in alignment with the current pandemic restrictions. Architectural documentation of options, car-parking analysis and project opportunities are currently in progress.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100851 Council Building Cladding Program

**Project Description:** Building Cladding removal and replacement as required.

1. Athlone Public Hall, Athlone – External Works
2. Warragul Leisure Centre Basketball Stadium, Warragul – Re-clad walls of stadium

**Category:** Buildings Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** On Track

**Current Phase:** Construction

**Project Budget:** \$270,000

### **Project Timeline:**

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Jun 20

Expected project handover: Jun 20

### **Project Update Q1:**

This involves the replacement of the roof cladding of the Athlone Hall and the refurbishment of the wall cladding of the Warragul Leisure Centre. Work at Athlone Hall is programmed for Q2 and work at Warragul Leisure Centre is programmed for Q3.

### **Project Update Q2:**

This involves the replacement of the roof cladding of the Athlone Hall and the refurbishment of the wall cladding of the Warragul Leisure Centre. Work at Athlone Hall continues to be programmed for Q2. The contract for works at Warragul Leisure Centre has been awarded to Kubale Constructions and is programmed for Q3.

### **Project Update Q3:**

Roof cladding at the Athlone Hall was replaced during February/March. Cladding renewal works have commenced, and are progressing quickly at the Warragul Leisure Centre, with works estimated to be completed in April 2020. These works will provide an improved aesthetic to the stadium portion of the facility, bringing it inline with the newer aquatic section.



## Capital Works Projects – Quarterly Update – Q3 2019/20

<b>Project Name:</b>	100852 DIOS008 Public toilets within linear parks, Warragul
<b>Project Description:</b>	Design and construction of new toilet at Brooker Park as per Brooker Park Master Plan. This project is part of the implementation of DCP01. Part of this project will be funded using Open Space Reserve funding.
<b>Category:</b>	Buildings Group
<b>Project Origin:</b>	Current Financial Year Adopted Budget
<b>Project Status:</b>	On Track
<b>Current Phase:</b>	Design
<b>Project Budget:</b>	\$200,000

### Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	May 20
Expected project handover:	May 20

### Project Update Q1:

The project is planned for a Q3/Q4 delivery.

### Project Update Q2:

Designs are currently under review, with the project remaining on track for scheduled completion in June 2020.

### Project Update Q3:

Kubale Constructions has been appointed to carry out the works. The building permit application process is currently in progress.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100853 Drouin Community Hub

**Project Description:** Further community engagement, planning and preliminary design of a multi use community hub at Drouin as per the draft Community Hubs Strategy.

**Category:** Buildings Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** At Risk

**Current Phase:** Planning/Investigation

**Project Budget:** \$200,000

### **Project Timeline:**

Project Scoping – expected completion:	Oct 20
Design – expected completion:	Oct 20
Procurement – expected completion:	Not applicable
Construction – expected completion:	Not applicable
Expected project handover:	Not applicable

### **Project Update Q1:**

Council Officers visited neighbouring municipalities to view comparative hubs and to share learnings and elements they include. These included Moe Service Centre and Frank Bartlett Memorial Library, Emerald Hills Community Centre and Selandra Community centre. Council officers have undertaken spatial analysis of service requirements and prepared preliminary costings. Council Officers have undertaken desktop assessment of potential sites for their suitability in accommodating a community hub. A report to Council has been prepared, with recommendations to progress the concept design, undertake further site investigations and community engagement. A draft consultant's engagement brief has been prepared and is under review.

### **Project Update Q2:**

The Consultant's brief was discussed at a Council Briefing during November. Quotes have been sought for concept designs and costings at a number of potentially feasible community hub sites in Drouin. The inclusions for the hub have been based on the community co-design workshops undertaken last year.

### **Project Update Q3:**

Sketches for a number of potential hub locations have been developed this quarter that incorporate all of the functionality identified in last year's Drouin Community Hub Codesign workshops. Cost estimates for these locations have also been undertaken which demonstrate all of the identified functions cannot be delivered with the future project allocations in the Long Term Infrastructure Plan. Seeking further community input on the location options as well as the key hub functionalities was planned in early Q4 but this is being replanned due to COVID.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100855 Fountain Room Refurbishment, Warragul

**Project Description:** Upgrade and refurbishment of the Fountain Room at Civic Place Warragul to provide a community meeting and event space. Works will include acoustic panelling, ceilings, IT and audio visual equipment as well as aesthetic improvements.

**Category:** Buildings Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** Completed – Awaiting Invoices

**Current Phase:** Construction

**Project Budget:** \$350,000

### **Project Timeline:**

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Apr 20

Expected project handover: Apr 20

### **Project Update Q1:**

The design has been finalised and the contractor's briefing completed. Material delivery and schedule of works is underway with works scheduled for a November start.

### **Project Update Q2:**

Works are ongoing with electrical and AV pre-wiring works and wall plastering complete. The expected completion for this project is anticipated to be March 2020.

### **Project Update Q3:**

Fountain Room works are largely complete, with some work planned in Q4 to improve storage availability.

## Capital Works Projects – Quarterly Update – Q3 2019/20

<b>Project Name:</b>	100856 New Public Toilet at McNeilly Park, Drouin
<b>Project Description:</b>	Delivery of new public toilet at McNeilly Park, Drouin using Open Space Reserve funding.
<b>Category:</b>	Buildings Group
<b>Project Origin:</b>	Current Financial Year Adopted Budget
<b>Project Status:</b>	On Track
<b>Current Phase:</b>	Planning/Investigation
<b>Project Budget:</b>	\$200,000

### Project Timeline:

Project Scoping – expected completion:	Jan 20
Design – expected completion:	Feb 20
Procurement – expected completion:	Mar 20
Construction – expected completion:	Jun 20
Expected project handover:	Jun 20

### Project Update Q1:

This project is planned for delivery in Q3/Q4.

### Project Update Q2:

This project is scheduled for a Q3/Q4 delivery with planning underway

### Project Update Q3:

Kubale Constructions has been appointed to carry out the works. The building permit application process is currently in progress.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100857 Normanby Street Family and Children's Services Centre expansion, Warragul

**Project Description:** Provision of new program and meeting room to provide sufficient operating capacity at the Normanby Street family and children's services centre in Warragul.

**Category:** Buildings Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** At Risk

**Current Phase:** Design

**Project Budget:** \$120,000

### **Project Timeline:**

Project Scoping – expected completion: Complete

Design – expected completion: Apr 20

Procurement – expected completion: May 20

Construction – expected completion: Nov 20

Expected project handover: Dec 20

### **Project Update Q1:**

A designer has been engaged to consider options for the expansion of the existing Normanby Street location.

### **Project Update Q2:**

After a period of reviewing alternate sites to determine which site will provide the best outcome for the community, the original site has been selected. The designer is currently working through options for the expansion of this building while considering the large sewer main that runs through the site.

### **Project Update Q3:**

Preliminary construction drawings have been received and are currently being reviewed prior to a tender document being prepared for this project.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100858 Office Equipment Replacement

**Project Description:** Office furniture replacement as required.

**Category:** Buildings Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** On Track

**Current Phase:** Procurement

**Project Budget:** \$15,000

### **Project Timeline:**

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Jun 20

Construction – expected completion: Not applicable

Expected project handover: Not applicable

### **Project Update Q1:**

This is an ongoing program with the replacement of office equipment undertaken on a reactive basis in response to the business needs.

### **Project Update Q2:**

This is an ongoing program with the replacement of office equipment undertaken on a reactive basis in response to the business needs. Two office chairs have been purchased during the financial year to date.

### **Project Update Q3:**

Furniture for the Civic Place office will be purchased from funds available under this project during the next quarter.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100859 Public Art

**Project Description:** Allocation towards public art as per policy of 1% of total project costs (over \$1m) for council and government funded projects.

**Category:** Buildings Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** On Track

**Current Phase:** Procurement

**Project Budget:** \$55,000

### **Project Timeline:**

Project Scoping – expected completion: Complete

Design – expected completion: Jun 20

Procurement – expected completion: Apr 20

Construction – expected completion: May 20

Expected project handover: Not applicable

### **Project Update Q1:**

Council officers are working with the Arts and Culture committee for all future projects throughout the year.

### **Project Update Q2:**

An option being considered for this public art budget is to install a sculpture of a ficifolia flower in the pond at Drouin Civic Park. Preliminary work was started in the previous financial year where a sketch was provided by an artist and structural engineering drawings were prepared for the footing and this is currently under review.

### **Project Update Q3:**

The installation of a ficifolia flower sculpture at Drouin Civic Park will now be included as part of the proposed 2020/21 Capital Works Program. Funds have been allocated to the re-installation of the Burrowing Crayfish sculpture along the two towns trail in Warragul, and art wraps for electrical boxes on Smith Street, Warragul. Funds will also be used to obtain design concepts and plans for artistic signage treatments at the West Gippsland Arts Centre.

## Capital Works Projects – Quarterly Update – Q3 2019/20

<b>Project Name:</b>	100860 Recreation Reserve – Risk and Minor Works Program
<b>Project Description:</b>	Recreation reserve risk management and minor works not listed in masterplans.
<b>Category:</b>	Buildings Group
<b>Project Origin:</b>	Current Financial Year Adopted Budget
<b>Project Status:</b>	On Track
<b>Current Phase:</b>	Construction
<b>Project Budget:</b>	\$40,000

### Project Timeline:

Project Scoping – expected completion:	Not Applicable
Design – expected completion:	Not applicable
Procurement – expected completion:	Not applicable
Construction – expected completion:	Apr 20
Expected project handover:	Apr 20

### Project Update Q1:

This is an ongoing program with works being undertaken on a reactive basis in response to community requests and needs.

### Project Update Q2:

Some minor works have recently been arranged for Burke Street Netball Courts in Warragul with other works due to be implemented in the New Year following consultation with Council's Recreation Team.

### Project Update Q3:

Previously programmed works have been completed. During Q3, a commitment to fund the shifting of the football/cricket oval fence at Bellbird Park was made, to allow the Drouin Junior Football Club to complete their community development grant to install goal netting at the northern end of the oval, without being impacted by existing electrical and water service lines. This will be completed in April 2020.



## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100861 Trafalgar Early Learning Centre

**Project Description:** The construction of a new early learning facility in Trafalgar. This project is funding from the State Government. Discussions about the delivery model for the project are ongoing.

**Category:** Buildings Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** No longer delivered by Council

**Current Phase:** Project Completed

**Project Budget:** \$1,800,000

### **Project Timeline:**

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected project handover: Not applicable

### **Project Update Q1:**

Council currently in discussion with the Victorian School Building Authority (VSBA) regarding this project. The VSBA are the lead in terms of the delivery of this project, rather than Council.

### **Project Update Q2:**

Project no longer delivered by Council. Victorian School Building Authority (VSBA) delivering project.

### **Project Update Q3:**

Project no longer delivered by Council.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100862 Plant, Fleet and Machinery replacement program

**Project Description:** Sales and purchases according to plant replacement program.

**Category:** Plant, Fleet & Equipment  
**Project Origin:** Current Financial Year Adopted Budget  
**Project Status:** On Track  
**Current Phase:** Procurement

**Project Budget:** \$568,000

### Project Timeline:

Project Scoping – expected completion:	Not Applicable
Design – expected completion:	Not applicable
Procurement – expected completion:	Jun 20
Construction – expected completion:	Not applicable
Expected project handover:	Jun 20

### Project Update Q1:

The Fleet Replacement Program is on time and working to budget with the purchasing of a new passenger vehicle and a wide area wing mower for the Parks and Gardens team already completed. An order for a further replacement vehicle has been issued and a request for a quote has been sent to local dealerships for a new tractor for the Sports Fields team. Our continued move away from petrol engine to battery operated hand held equipment continues. We are progressing well with the sale of items no longer required within the Fleet and Depot areas, these items have been sold through Grays Online at appropriate prices providing further income for the Fleet Replacement Program.

### Project Update Q2:

The Fleet Replacement Program remains on time and working to budget with further purchases made through the second quarter including two new passenger vehicles, a compliance utility vehicle for animal capture and a new tractor for open space maintenance use. Quotes have been sought and finalised for the procurement of this year's battery operated hand held equipment with procurement for these items to follow. The program will continue as planned for the remainder of the 19/20 financial year whilst beginning to assess the requirements of fleet and machinery upgrades for the 20/21 financial year.

### Project Update Q3:

The Fleet Replacement Program remains on time and working to budget with purchases made for a small amount of petrol powered hand held equipment. Quotes have been sought and finalised for the procurement of this year's battery operated hand held equipment with procurement for these items to follow. The program will continue as planned for the remainder of the 19/20 financial year, whilst beginning to assess the requirements of fleet and machinery upgrades for the 20/21 financial year.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100863 Equipment Replacement

**Project Description:** IT renewal of equipment and systems to support service delivery.

**Category:** Computers & Telecommunications

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** On Track

**Current Phase:** Procurement

**Project Budget:** \$177,000

### **Project Timeline:**

Project Scoping – expected completion:	Complete
Design – expected completion:	Not applicable
Procurement – expected completion:	Apr 20
Construction – expected completion:	May 20
Expected project handover:	Not applicable

### **Project Update Q1:**

Projects are currently being scoped for this program, which includes meeting room technology and new touch panels for the Warragul Annexe.

### **Project Update Q2:**

The project has been scoped and will deliver the following technology updates

- meeting room panels to enable more efficient use of meeting rooms
- Skype conference facilities for two Drouin office meeting rooms to further leverage our investment in Skype

Work is expected to be completed by March 2020.

### **Project Update Q3:**

The project has delivered meeting room booking panels at both Drouin and Warragul. Given the COVID situation, the previous scope which included Skype meeting room technology at Drouin has been placed on-hold.

The project has been re-scoped to deliver video conferencing facilities in the Fountain Room. These works are expected to be completed by early May.

## Capital Works Projects – Quarterly Update – Q3 2019/20

<b>Project Name:</b>	100864 Information Technology Program
<b>Project Description:</b>	Works program as per Council IT strategy to support service delivery. This will deliver upgraded CRM and HR/Payroll systems.
<b>Category:</b>	Computers & Telecommunications
<b>Project Origin:</b>	Current Financial Year Adopted Budget
<b>Project Status:</b>	At Risk
<b>Current Phase:</b>	Planning/Investigation
<b>Project Budget:</b>	\$320,000

### Project Timeline:

Project Scoping – expected completion:	No applicable
Design – expected completion:	Not applicable
Procurement – expected completion:	Not applicable
Construction – expected completion:	Not applicable
Expected project handover:	Not applicable

### Project Update Q1:

Planning continues to be underway with discovery sessions held with various vendors. The current plan is to engage a single vendor who can deliver an entire suite of software for human resource, payroll, customer request management, finance and corporate performance management.

### Project Update Q2:

Planning continues to be underway and discussions ongoing with various suppliers to deliver the required suite of software.

### Project Update Q3:

This project has been noted as at risk and re-prioritised to be delivered in 2020/21-2021/22.

## Capital Works Projects – Quarterly Update – Q3 2019/20

<b>Project Name:</b>	100865 Whole Shire Aerial Imagery Capture
<b>Project Description:</b>	Program to capture high resolution orthorectified aerial imagery across the municipality
<b>Category:</b>	Computers & Telecommunications
<b>Project Origin:</b>	Current Financial Year Adopted Budget
<b>Project Status:</b>	On Track
<b>Current Phase:</b>	Handover
<b>Project Budget:</b>	\$45,000

### Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Not applicable
Procurement – expected completion:	Complete
Construction – expected completion:	Not applicable
Expected project handover:	Apr 20

### Project Update Q1:

Council officers are in the process of obtaining quotations for the capture of aerial imagery under the Department of Environment, Land, Water and Planning (DELWP) Coordinated Imagery Program.

### Project Update Q2:

Quotations have been received and a preferred supplier selected. Capture of aerial imagery has now commenced with approximately 60% of Council's area of acquisition flown.

### Project Update Q3:

Capture of aerial imagery has now been completed. DELWP, as part of the Coordinated Aerial Imagery Program, has undertaken quality assurance on the product and the supplier is now in the process of sending imagery to Council officers.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100866 Accessible Parking Improvements

**Project Description:** Accessible carparking improvements across the Shire including new linemarking, pram ramps, signage, bollards.

1. Accessible parking and extension of indented parking area at Yarragon Primary School
2. Indented accessible parking on Contingent Street, Trafalgar outside RSL
3. New accessible parking bay on School Road, Drouin outside the Primary School
4. Improvements to key sites identified in the Warragul CBD accessible parking audit undertaken in 18/19.

**Category:** Carparks Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** On Track

**Current Phase:** Planning/Investigation

**Project Budget:** \$35,000

### Project Timeline:

Project Scoping – expected completion: Apr 20

Design – expected completion: May 20

Procurement – expected completion: Apr 20

Construction – expected completion: Jun 20

Expected project handover: Jun 20

### Project Update Q1:

Installation of accessible parking (rear car park of Warragul Leisure Centre car park) is underway (two off street spaces and a shared space). Warragul North Primary School have requested an additional accessible bay and consent from the School is pending given it will require a reduction in the number of permit parking bays. Requests will be received throughout the year and assessed based on the established priority matrix and delivered within the allocated funds

### Project Update Q2:

Additional sites have been added to the projects to be delivered under this program with works planned at the following locations:

- Mason Street, Warragul
- 30-32 Contingent Street, Trafalgar
- Arts Centre Fountain Room, Warragul

Further sites are being determined, based upon the priority matrix, and will be delivered at the end of Summer.

### Project Update Q3:

Works currently in progress include:-

- Mason Street, Warragul and 30-32 Contingent Street, Trafalgar – conversion of spaces and line-markings have been completed as part of the work to convert the previously non-

compliant car spaces into accessible carparks. The installation of the bollards remains outstanding and is due to be completed in April.

- Arts Centre Fountain Room, Warragul – the works have been scoped provide an additional accessible parking spaces now that the fountain room is being used for Council meetings, and works will be scheduled subject to contractor availability.

Warragul North Primary School and other sites are being determined based upon the priority matrix, and will be delivered at the end of Q4.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100867 Curve Treatment Program

**Project Description:** Improve road safety through batter works, signage, increased sight distance and other treatments to sections of curved road as part of implementation of the Road Safety Strategy.

**Category:** Roads Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** On Track

**Current Phase:** Construction

**Project Budget:** \$100,000

### **Project Timeline:**

Project Scoping – expected completion: Complete

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Apr 20

Expected project handover: Not applicable

### **Project Update Q1:**

Works have been scoped and quoted for Walhalla Rd, Walhalla, with work programmed start at the end of October.

### **Project Update Q2:**

Works at Walhalla Road, Walhalla have been completed. Work at Weirs Road, Narracan is programmed for January 2020.

### **Project Update Q3:**

Widening works at Weirs Road, Narracan are due to commence on 5 April, 20 with an expected completion date of 25 April, 2020.



## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100868 DIRS025 Townscape works (Warragul/Victoria St Streetscape)

**Project Description:** Victoria Street streetscaping upgrade between Queen and north of Napier Street. This project is part of the implementation of DCP01.

**Category:** Roads Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** On Track

**Current Phase:** Construction

**Project Budget:** \$800,000

### Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Apr 20

Expected project handover: Apr 20

### Project Update Q1:

Consultation has commenced with the ratepayers association and traders. The tender was advertised late September with consultation to continue during October.

### Project Update Q2:

Tender awarded to Mad Cat Constructions. Works due to start in February 2020. Gippsland Water works will commence in January 2020. Victoria Street traders have been informed via a media release and one on one discussions.

### Project Update Q3:

Streetscape works have commenced and are progressing well with completion due by mid-April. The works program has been extended until late April, to allow for Victoria Street pavement to be overlaid following success in partnering with Regional Roads Victoria to see the road resealed.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100869 Drouin Parking Study Implementation

**Project Description:** To implement actions from the 2018 Drouin Parking Study to improve signage and management of parking across the Drouin CBD.

1. Provide additional directional signage in the Drouin CBD area to highlight underutilised parking areas
2. Improve delineation between on street carparking and through traffic on north side of Princes Way (approximately from Bank Place to 139 Princes Way)

**Category:** Carparks Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** On Track

**Current Phase:** Construction

**Project Budget:** \$35,000

### Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Jun 20

Expected project handover: Jun 20

### Project Update Q1:

Project is on hold at this stage as the New Drouin Parking Study is dependent upon the New Drouin Township Plan which is yet to be finalised.

### Project Update Q2:

Items planned as part of this project include:

- Providing additional directional signage in the Drouin CBD area to highlight under utilised parking areas
- Developing a parking restriction map and peak occupancy map based on the outcomes of the Drouin Parking Study Review and communicate this within the community
- Requesting VicRoads approval to line mark an edge line along the north side of Princes Way between 139 Princes Way and Bank Place, to better delineate existing on-street angled parking and the main carriageway.

### Project Update Q3:

Drouin parking map has been prepared. Signage updates are required before being able to upload the new map on the Council website. Remaining items listed in Q2 are to be delivered in Q4.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100870 Fixing Country Roads Program (external funding application)

**Project Description:** The upgrade of local roads in line with the State Government's Fixing Country Roads funding program. If the grant application is not successful, the Council funding allocated to this project may be reviewed and reallocated.

1. Reconstruction of 1km of Yarragon-Shady Creek Road north of Sheehan Road, Shady Creek
2. Reconstruction and widening of Neerim North Road (three sections), Neerim North

**Category:** Roads Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** On Track

**Current Phase:** Construction

**Project Budget:** \$2,250,000

### Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: May 20

Expected project handover: May 20

### Project Update Q1:

Works have been completed on the first section of Neerim North Road (approx 250m). The remainder of the works on Neerim North Road and Yarragon Shady Creek Road are currently out to tender.

The remainder of the works on Neerim North Road and Yarragon Shady Creek Road are expected to be commence onsite during February 2020.

### Project Update Q2:

Tenders for the remaining works on Neerim North Road and Yarragon Shady Creek Road have been awarded to Sure Constructions and Ace Contractors with works to commence in January/February 2020.

### Project Update Q3:

Works are approaching completion at Yarragon Shady Creek Road. Works at Neerim North Road are due to commence during April with completion in May.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100871 Future Storm Event(s)

**Project Description:** Future storm event(s) allowance

**Category:** Roads Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** On Track

**Current Phase:** Construction

**Project Budget:** \$200,000

### **Project Timeline:**

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Jun 20

Expected project handover: Jun 20

### **Project Update Q1:**

Advice has been received from the Natural Disaster Recovery Agency. The August weather event is a claimable event so a claim is being prepared for reimbursement of expenses incurred. Expenses incurred will be progressively claimed as necessary to offset costs relating to weather events.

### **Project Update Q2:**

Landslip repair works at all locations except for Moe River Road, Yarragon are now complete. An initial Natural Disaster claim for reimbursement has been lodged with the Natural Disaster Recovery Agency.

### **Project Update Q3:**

A significant storm event occurred February 2020, and as a result extensive landslips and cleanup works were required. Sunny Creek Road remained closed until end of March with landslips works continuing. Site conditions have caused some changes to the extent of the proposed works and delays to anticipated completion date. Works to repair impacted roads and culverts are continuing. Funding assistance has been made to the Natural Disaster Funding body.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100872 Local Area Traffic Management Program

**Project Description:** Annual Program to address speeding concerns and issues in townships to assist with implementation of the Road Safety Strategy.  
1. Painted centre median, raised reflective pavement markers and reduced traffic lane widths along Jackson Drive, Drouin

**Category:** Roads Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** Completed - No more expenditure

**Current Phase:** Project Completed

**Project Budget:** \$45,000

### **Project Timeline:**

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Complete

Expected project handover: Complete

### **Project Update Q1:**

The funds from this project will be allocated to Jackson Drive, Drouin and the Local Traffic Management Proposal. The contractor has been appointed and the works are scheduled to commence at the end of October, early November, subject to weather conditions.

### **Project Update Q2:**

Work has been carried out. Project now complete.

### **Project Update Q3:**

Project complete.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100873 Local Road Safety Improvements

**Project Description:** Improve road safety along lengths of local road across the Shire in line with the Road Safety Strategy. New linemarking, signage, guardrail, speed limit changes form part of this program.

1. Graham Street, Darnum line marking to improve school traffic flows
2. Steward Street, Warragul line marking to narrow traffic lanes
3. Bennet Street, Longwarry line marking to narrow traffic lanes
4. Other priority road safety improvements across the Shire

**Category:** Roads Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** On Track

**Current Phase:** Planning/Investigation

**Project Budget:** \$80,000

### Project Timeline:

Project Scoping – expected completion:	Apr 20
Design – expected completion:	May 20
Procurement – expected completion:	May 20
Construction – expected completion:	Jun 20
Expected project handover:	Jun 20

### Project Update Q1:

The projects aim to improve road safety along lengths of local road across the Shire in line with the Road Safety Strategy. New linemarking, signage, guardrails and speed limit changes form part of this program. Projects planned for this financial year include Graham Street, Darnum, Steward Street, Warragul, Bennet Street, Longwarry and Mizpah Settlement Road, Buln Buln. The McCrory Street, Trafalgar linemarking has been assigned to a contractor and is due to be completed in the next few weeks. Other projects will be added throughout the year based on requests and prioritised as per the established priority matrix.

### Project Update Q2:

Previously planned work has been completed. Road safety improvement work due to take place during Q3 includes the locations of Bennett Street, Longwarry and Steward Street, Warragul which involves line marking to narrow traffic lanes, and Graham Street, Darnum with linemarking and a small roundabout to make traffic flow easier around the school planned. Additional projects under this program continue to be scoped, with delivery based on a priority matrix, at the end of Summer.

### Project Update Q3:

Previously planned work has been completed, including Bennett Street, Longwarry and Steward Street, Warragul which involved line marking to narrow traffic lanes, and Graham Street, Darnum with line marking and a small roundabout to make traffic flow easier around the school. Additional projects under this program continue to be scoped, with delivery based on a priority matrix, by the end Q4.



Graham Street, Darum

## Capital Works Projects – Quarterly Update – Q3 2019/20

<b>Project Name:</b>	100874 New parking and traffic signs
<b>Project Description:</b>	Install and/or alter parking and traffic signs including regulatory and directional signage.
<b>Category:</b>	Roads Group
<b>Project Origin:</b>	Current Financial Year Adopted Budget
<b>Project Status:</b>	On Track
<b>Current Phase:</b>	Planning/Investigation
<b>Project Budget:</b>	\$25,000

### Project Timeline:

Project Scoping – expected completion:	Apr 20
Design – expected completion:	May 20
Procurement – expected completion:	May 20
Construction – expected completion:	May 20
Expected project handover:	Jun 20

### Project Update Q1:

Signs for the following carparks have been ordered:

- Williams Square, Warragul – small car park.
- Commercial Place, Drouin
- Barkly Street, Warragul
- Young Street Lower, DrouinCFA Yarragon – No Stopping Signs
- Jackson Track, Labertouche – advisory signs
- East-West Road and Nilma-Bona Vista Road – advisory signs

Other signs will be installed throughout the year in response to community requests and needs.

### Project Update Q2:

Previously ordered signs have been installed, in addition to the following:

- 38 Hazeldean Road, Yarragon – guide posts
- 1006 Jacksons Track, Jindivick – guide posts
- 24 McDougal Road, Neerim South – guide posts
- Lockwood Road, Drouin East – No through Road sign
- Settlers Rise, Drouin – No through Road sign
- Council Lane, Warragul – Give way sign
- Steward Street, Warragul – Give way sign
- Koroit Street Warragul – Give way sign

Additional signs to be installed during Q3 are currently being determined.

### Project Update Q3:

Previously ordered signs have been installed, in addition to the following:

- Smith Street, Warragul – parking signs



- Princess Street, Warragul - parking signs
- Albert Street, Warragul - parking signs
- Caldwell Road, Neerim South - No Through Road sign
- Edinburgh Street and Valley View Street, Warragul - No Stopping signs
- Saleyards Road and Contour Road intersection, Trafalgar - Give Way sign
- Williams Square, Warragul - Loading Zone sign
- Wenn Street and Freeman Lane, Longwarry - No Through Road sign
- First Street, Longwarry - No Stopping sign

Additional signs to be installed during Q4 are currently being determined.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100875 Road Safety – Intersection Improvements

**Project Description:** Improve road safety at local road intersections across the municipality as part of implementation of the Road Safety Strategy.

**Category:** Roads Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** On Track

**Current Phase:** Design

**Project Budget:** \$250,000

### **Project Timeline:**

Project Scoping – expected completion: Not Applicable

Design – expected completion: Feb 20

Procurement – expected completion: Not applicable

Construction – expected completion: Jun 20

Expected project handover: Not applicable

### **Project Update Q1:**

Partial Project finalised and design underway.

### **Project Update Q2:**

During the last quarter, intersection treatment work was completed at Hopetoun – Buln Buln Road, Drouin, with further work currently being planned

### **Project Update Q3:**

Council officers are currently reviewing the intersection of Grant Street and Sinclair Street, Drouin. A stakeholder consultation plan is being prepared and quotes obtained.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100876 Sealing Gravel Roads program

**Project Description:** Works to close unsealed gaps between sealed sections of roads as per priority listing.  
1. Stage 2 of 3 for Shillinglaw Road, Drouin (end of seal to Gardner and Holman Road)

**Category:** Roads Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** On Track

**Current Phase:** Construction

**Project Budget:** \$700,000

### **Project Timeline:**

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Jun 20

Expected project handover: Jun 20

### **Project Update Q1:**

This program involves the reconstruction of stage 2 of Shillinglaw Road in Drouin, which is a 520m section from Amelia Court to No 114 Shillinglaw Road. Design of stage 2 is in its final stages of review and approval.

### **Project Update Q2:**

The procurement process has been completed and works awarded to Ace Earthmoving. Contract documents are being prepared with works expected to start in January 2020

### **Project Update Q3:**

Works have commenced on site for this project. Underground stormwater drainage works are complete and preparation for kerb and channel construction is underway.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100877 Street tree planting program

**Project Description:** Planting of advanced trees across the Shire.

**Category:** Roads Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** On Track

**Current Phase:** Procurement

**Project Budget:** \$60,000

### **Project Timeline:**

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: May 20

Construction – expected completion: Jun 20

Expected project handover: Jun 20

### **Project Update Q1:**

Winter 2019 planting is complete which delivered 523 replacement and new trees planted across the Shire. Scoping for Winter 2020 planting to commence in January 2020.

### **Project Update Q2:**

Scoping for Winter 2020 planting due to commence during January 2020 with programmed inspections and community requests reviewed to determine planting list. This will be followed by a quotation process in March to secure tree stock for Winter 2020 planting.

### **Project Update Q3:**

Requests for quotations have been issued, with planned stock delivery and planting to commence in May.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100878 Subdivisions Program

**Project Description:** Works required resulting from the interface of new and existing developments to achieve better subdivision outcomes.

**Category:** Roads Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** On Track

**Current Phase:** Construction

**Project Budget:** \$50,000

### **Project Timeline:**

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Jun 20

Expected project handover: Jun 20

### **Project Update Q1:**

Projects are developed and scoped throughout the year in response to community requests and needs. Landscaping works at Copelands Road, Warragul has recently been completed.

### **Project Update Q2:**

Projects are developed and scoped throughout the year in response to community requests and needs. Quotations for minor drainage works at Rodier Road, Yarragon have been obtained and approved with works due to take place before the end of January, subject to weather conditions.

### **Project Update Q3:**

Works at Rodier Road, Yarragon have now been completed. Council Officers will continue to respond to community requests and needs during the remainder of the financial year.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100879 Tourism and Township Signage

**Project Description:** Stage 1 of multiyear project to update and improve township entry and tourism signage across the Shire including design.

1. Walhalla Wayfinding Signage as designed in FY 18/19
2. Township entry signage upgrades across the Shire
3. Design of future improvements to township entry and tourism signage

**Category:** Roads Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** On Track

**Current Phase:** Procurement

**Project Budget:** \$100,000

### Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Apr 20
Construction – expected completion:	Jun 20
Expected project handover:	Not applicable

### Project Update Q1:

Walhalla Wayfinding Signage - a supplier has been engaged for the manufacturing of signs. Installation of wayfinding signs to be scheduled in conjunction with the new Walhalla footpath.

Township Entry Signage - design for township entry and tourism signage is complete. Approximately 200 town entry signs and 18 Shire entry signs will be ordered for the entire Shire in October. Replacement of the signs will be carried out by the Infrastructure Maintenance team during their normal maintenance operations across the various localities.

### Project Update Q2:

Walhalla Wayfinding Signage - Wayfinding signage was installed in December 2019. Detailed design for additional 'Park and Walk' signs will be sought.

Township Entry Signage - A sign manufacturer has been engaged to supply approximately 200 new town and shire entry signs. The signs will replace existing signs and it is expected that sign replacement will commence in March 2020.

### Project Update Q3:

Walhalla Wayfinding Signage - preliminary designs for the park and walk signs have been reviewed and accepted. Council is currently waiting on the final design.

Township Signage - new town entry signs have been manufactured and delivered to the Warragul depot. Due to COVID the logistics for sign installation are currently being considered. There is potential

that the Urban Maintenance team will install approximately 150 of the 203 total signs, with the remaining signs to be installed by a contractor.

## Capital Works Projects – Quarterly Update – Q3 2019/20

<b>Project Name:</b>	100880 Warragul Parking Study Implementation
<b>Project Description:</b>	Project to improve signage and management of parking across the Warragul CBD. 1. Revisions to existing parking restrictions 2. Wayfinding and additional directional signage to highlight underutilised parking areas 3. Improvement in walking and cycling networks in the CBD
<b>Category:</b>	Carparks Group
<b>Project Origin:</b>	Current Financial Year Adopted Budget
<b>Project Status:</b>	Deferred
<b>Current Phase:</b>	Planning/Investigation
<b>Project Budget:</b>	\$85,000

### Project Timeline:

Project Scoping – expected completion:	Not Applicable
Design – expected completion:	Not applicable
Procurement – expected completion:	Not applicable
Construction – expected completion:	Not applicable
Expected project handover:	Not applicable

### Project Update Q1:

The project is on hold whilst Council considers the outcome of the Warragul Parking Study and determines the process to present this to the community.

### Project Update Q2:

Actions from the parking study are currently on hold. Significant community consultation is planned to commence in February to determine and prioritise work identified as part of the 2018 Warragul Parking Study.

### Project Update Q3:

Actions from the parking study started in February but has been put on hold due to COVID as significant community consultation is required.



## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100881 DIRS016 Path Linear trails (Drouin) – Main Neerim Road, Drouin

**Project Description:** New 2.5m wide concrete shared path between Waddell Road and Myers Road including connections into existing footpath network (approx 350 lin. m). This project is part of the implementation of DCP01.

**Category:** Pathways Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** On Track

**Current Phase:** Procurement

**Project Budget:** \$101,000

### Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Apr 20

Construction – expected completion: May 20

Expected project handover: May 20

### Project Update Q1:

Path alignment has been confirmed and design is currently underway.

### Project Update Q2:

Functional designs have now been completed for this location and are due for internal review in early January 2020.

### Project Update Q3:

Quotations for these works have been received and are currently being evaluated.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100882 New Footpaths in Major Towns

**Project Description:** Priority new concrete footpaths in major townships based on requests and draft Paths and Trails Strategy.

1. Albert Street, Warragul – 2.5m wide shared path from Hadlow Street to Lowe Place via Waterway reserve (approx 300 lin. m)
2. Albert Street, Warragul – 2.5m wide shared path from Hadlow Street to North Road (approx 250 lin. m)
3. King Street, Warragul – 1.5m wide path from Valpied Court to Wills Street (approx 160 lin. m)
4. Jackson Drive, Drouin – 1.5m and 2.5m wide missing link paths near McNeilly Road roundabout (approx 90 lin. m)
5. Main Neerim Road, Neerim South – 1.5m wide path between the Hospital and Shirley Road (approx 130 lin. m)
6. Hazeldean Road, Yarragon – 1.5m wide path to complete missing link between Market Street and Rodier Road (approx 310 lin. m)

**Category:** Pathways Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** On Track

**Current Phase:** Design

**Project Budget:** \$302,000

### Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Apr 20

Procurement – expected completion: May 20

Construction – expected completion: Jun 20

Expected project handover: Jun 20

### Project Update Q1:

Site assessment completed for all locations. Works will be procured under the Concrete Services Panel. One location already awarded (King Street, Warragul) with completion expected by the end of October 2019.

### Project Update Q2:

Work has been completed at two of the six locations, King Street, Warragul and Hazeldean Road, Yarragon. Quotations have been received and are currently under review for a third location, Dawson Drive Access Reserve–Albert Street, Warragul. A quotation is currently being sought for Jackson Drive, Drouin.

### Project Update Q3:

Works completed at five of the six locations. Design currently underway for the sixth location – Albert Street, Warragul (From North Road to Hadlow Street).

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100883 New Footpaths in Minor Towns

**Project Description:** Priority new concrete footpaths in minor townships based on requests and draft Paths and Trails Strategy.

1. Gaul Street, Darnum – 1.5m wide path between Graham Street and Johnston Street (approx 450 lin m.)

2. Cropley Street, Darnum – 1.5m wide path between Main Street and Gaul Avenue (approx 180 lin m.)

**Category:** Pathways Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** Completed – No more expenditure

**Current Phase:** Project Completed

**Project Budget:** \$100,000

### Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Complete

Expected project handover: Complete

### Project Update Q1:

An alignment for footpath on Cropley Street and Gaul Avenue in Darnum has been prepared and sent to affected residents for comment. A suitable contractor will be procured through the Panel Supply of Concreting Services which will be awarded following the 9 October 2019 Council Meeting decision. It is expected that works will begin in November 2019 dependent on weather and contractor availability.

### Project Update Q2:

Footpath works are complete for Cropley Street and works have commenced on the footpath on Gaul Avenue. It is expected that works will be complete in early February.

### Project Update Q3:

Previously programmed works have been carried out. Project complete.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100884 New Footpaths in Tourism towns

**Project Description:** Construction of Main Road Walhalla footpath designed in 18/19 FY.

**Category:** Pathways Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** On Track

**Current Phase:** Procurement

**Project Budget:** \$200,000

### **Project Timeline:**

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Apr 20

Construction – expected completion: May 20

Expected project handover: Jun 20

### **Project Update Q1:**

Two footpath alignments have been presented to the Walhalla community for their feedback. Neither alignment has been accepted, however, a path to the east of Main Road was more widely favoured and some improvements such as parking allowances will be investigated in the next iteration of the design.

### **Project Update Q2:**

The final design has been issued to the stakeholders and has been well received. A report will be presented to Council in January for the adoption of the final alignment

### **Project Update Q3:**

A tender has been advertised for the construction of this footpath and will close towards the end of April. Formal approval from Regional Roads Victoria (RRV) has still not been received due to RRV concerns about the installation of additional timber kerbing as part of the works.

## Capital Works Projects – Quarterly Update – Q3 2019/20

<b>Project Name:</b>	100885 New Footpaths in Villages
<b>Project Description:</b>	New 1.5m wide concrete path from existing gravel path to Main Jindivick Road past the Jindivick Primary School (approx 405 lin m)
<b>Category:</b>	Pathways Group
<b>Project Origin:</b>	Current Financial Year Adopted Budget
<b>Project Status:</b>	On Track
<b>Current Phase:</b>	Procurement
<b>Project Budget:</b>	\$70,000

### Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Apr 20
Construction – expected completion:	Jun 20
Expected project handover:	Jun 20

### Project Update Q1:

A community meeting is planned for 29 October 2019 to discuss a proposed footpath in Jindivick. This will coincide with the planned meeting in relation to the 2018/19 Placemaking Program for Jindivick.

### Project Update Q2:

Due to public feedback regarding the proposed concrete footpath in the town of Jindivick, further community engagement is taking place. Community consultation will occur during January 2020 as part of the Placemaking Program in Jindivick.

### Project Update Q3:

Correspondence regarding the footpath will be sent to residents in the vicinity of the proposed footpath on Jacksons Track. Feedback will be sought regarding the colour options. Quotations will be sought in April for the footpath construction.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100886 DR-NE-04 Copelands Road Wetland and Retarding Basin

**Project Description:** Second and final stage of construction of retention basin R5 and wetland W5 at Copelands Road. This project is part of the implementation of DCP02 and the Warragul Precinct Structure Plan.

**Category:** Stormwater Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** On Track

**Current Phase:** Construction

**Project Budget:** \$1,028,000

### Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: May 20

Expected project handover: Jun 20

### Project Update Q1:

A tender for the construction of the remaining wetlands was advertised in September and will close during October. A report will be presented to Council in November for a decision to award a contract for the construction works.

### Project Update Q2:

A contract has been awarded to Sure Constructions for the construction works. A pre-start meeting has been organised for early January with works planned to take place during Q3

### Project Update Q3:

Bulk earthworks, rock beaching and top soiling has been completed. Planting of the wetland and batters are to commence in April. Quotations for the culvert upgrade on Copelands Road are to be requested once the design has been finalised.



## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100887 DR-NW-02 Pharaohs Road Retardation Basin and Wetlands

**Project Description:** Design and construction of wetlands W18 and W19 at Pharaohs Road. This project is part of the implementation of DCP02 and the Warragul Precinct Structure Plan.

**Category:** Stormwater Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** On Track

**Current Phase:** Construction

**Project Budget:** \$676,000

### Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Jun 20

Expected project handover: Jun 20

### Project Update Q1:

A tender for the construction of these wetlands has been advertised and will close during October. A report will be presented to Council during December to award a contract for this project.

### Project Update Q2:

A contract has been awarded for this project and works will commence in early 2020.

### Project Update Q3:

Bulk earthworks on the first pond are 80% complete. Drainage pipes and rock beaching will commence during April. Works on the second wetland upstream are planned to commence in late April or early May.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100888 Retarding Basin Construction – Trafalgar

**Project Description:** Construction of a retarding basin in Trafalgar to reduce the flood extent, depth and frequency in the township. This funding will be combined with the 18/19 land acquisition capital budget for this project for construction.

**Category:** Stormwater Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** At Risk

**Current Phase:** Design

**Project Budget:** \$250,000

### **Project Timeline:**

Project Scoping – expected completion: Complete

Design – expected completion: Apr 20

Procurement – expected completion: Oct 20

Construction – expected completion: Jun 21

Expected project handover: Jun 21

### **Project Update Q1:**

Review of the functional layout plan and stormwater management plan submitted by the developer's consultant is currently underway.

### **Project Update Q2:**

Functional layout plans have been reviewed and comments provided to the developer. The amended plans have been received by Council and are currently being reviewed.

### **Project Update Q3:**

Further information was required from the consultant, which has now been provided. Designs are currently under review for final sign off. This project is noted as at risk, as construction of the retarding basin is dependant upon completion of the land acquisition process (Project 100764).



## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100889 DIOS007 Upgraded playground facilities for the disabled (Drouin)

**Project Description:** Project for improved accessibility to playground facilities in Drouin. This project is part of the implementation of DCP01.

**Category:** Recreation & Open Space Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** At Risk

**Current Phase:** Procurement

**Project Budget:** \$80,000

### Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Apr 20

Construction – expected completion: Jan 21

Expected project handover: Feb 21

### Project Update Q1:

Funds to be used towards the playground facilities as part of the Drouin Civic Park Redevelopment. Funding application from the Latrobe Valley Authority for the value of \$765,000 is awaiting formal announcement from the Minister for Regional Development. Tenders cannot be publicly advertised until the announcement has been made. The project is expected to be completed in the 2020/21 financial year.

### Project Update Q2:

Funding was announced by the Latrobe Valley Authority on 12 December 2019. A design and construct tender will be advertised in January 2020 and it is expected that a contractor will be awarded the works in April 2020. The redevelopment of the park is expected to be complete in early 2021.

### Project Update Q3:

The tender was released at the end of this quarter and is expected to be awarded in Q4. Construction works are expected to start on the overall Civic Park project in early 2021 and it is not currently known how the successful contractor will schedule the different components of the job.

## Capital Works Projects – Quarterly Update – Q3 2019/20

<b>Project Name:</b>	100890 Fenced Dog Parks
<b>Project Description:</b>	Fenced dog parks in Brooker Park Warragul, Bellbird Park Drouin and Hollydell Park Trafalgar.
<b>Category:</b>	Recreation & Open Space Group
<b>Project Origin:</b>	Current Financial Year Adopted Budget
<b>Project Status:</b>	On Track
<b>Current Phase:</b>	Procurement

**Project Budget:** \$120,000

### Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Apr 20
Expected project handover:	May 20

### Project Update Q1:

Currently finalising planning, design and site investigation.

### Project Update Q2:

Planning, design and site investigations have been completed with procurement due to commence January 2020

### Project Update Q3:

Contractors have been engaged to undertake works. Construction to commence in April with expected completion by May.

## Capital Works Projects – Quarterly Update – Q3 2019/20

<b>Project Name:</b>	100891 Hard Playing Surface Program
<b>Project Description:</b>	Various playing surface renewal as required. Some works are responsive in nature. 1. Western Park Netball re surface, Warragul 2. Balmoral Tennis Courts (2 public courts), Drouin 3. Synthetic competition cricket pitch replacements (various) 4. Cricket practice nets (various)
<b>Category:</b>	Recreation & Open Space Group
<b>Project Origin:</b>	Current Financial Year Adopted Budget
<b>Project Status:</b>	At Risk
<b>Current Phase:</b>	Construction
<b>Project Budget:</b>	\$450,000

### Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Oct 20
Expected project handover:	Oct 20

### Project Update Q1:

A tender process is currently underway in relation to the renewal of the Longwarry Cricket Pitch. Tenders are due to close on 9 October and a report will be presented to Council for a decision during November.

### Project Update Q2:

A contract has been awarded to iDwala for the reconstruction of the two southern tennis courts at the Balmoral Park Reserve in Drouin. Works are scheduled to commence on 13 January 2020

### Project Update Q3:

Works on site have progressed, however, there have been extensive soft areas that have required rectification that have resulted in several delays to the program and the need to change from an asphalt pavement to a concrete pavement. The acrylic surface cannot be applied this financial year due to the surface not being ready before overnight temperatures are too low. This project has therefore been identified as at risk, with expected application of the acrylic surface and finalisation in October 2020.

## Capital Works Projects – Quarterly Update – Q3 2019/20

<b>Project Name:</b>	100892 Neerim South Oval Embankment Upgrade
<b>Project Description:</b>	Approximately 190m of retaining walls at Neerim South Recreation Reserve in conjunction with the oval upgrade.
<b>Category:</b>	Recreation & Open Space Group
<b>Project Origin:</b>	Current Financial Year Adopted Budget
<b>Project Status:</b>	On Track
<b>Current Phase:</b>	Construction
<b>Project Budget:</b>	\$485,000

### Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	May 20
Expected project handover:	Jun 20

### Project Update Q1:

The design for the retaining wall is being reworked to suit the communities expectations. It is planned to tender the works during October/November.

### Project Update Q2:

As per the Q1 commentary, the scope of works was reduced on the tiered retaining wall to fit in with the budget allocation and presented to Council for approval. Council approved the scope of works on the tiered retaining wall. Contract awarded to A1 Civil Pty Ltd with works scheduled to commence on 6 January 2020

### Project Update Q3:

Oval and retaining wall works have commenced and progressed. Retaining wall footing construction is 90% complete with the blockwork commencing from the end furthest from the pavilion. Approximately 1/4 of the blockwork for the retaining wall has been completed. The oval base level has been shaped with the perimeter main installed. Infield irrigation set out has been completed in anticipation of infield irrigation works commencing mid-April.

## Capital Works Projects – Quarterly Update – Q3 2019/20

<b>Project Name:</b>	100893 Open Space Furniture and Fittings Renewal Program
<b>Project Description:</b>	Open space furniture and fittings renewal program including street furniture replacement.
<b>Category:</b>	Recreation & Open Space Group
<b>Project Origin:</b>	Current Financial Year Adopted Budget
<b>Project Status:</b>	On Track
<b>Current Phase:</b>	Procurement
<b>Project Budget:</b>	\$50,000

### Project Timeline:

Project Scoping – expected completion:	Not Applicable
Design – expected completion:	Not applicable
Procurement – expected completion:	Apr 20
Construction – expected completion:	May 20
Expected project handover:	May 20

### Project Update Q1:

Currently finalising scoping of renewal sites.

### Project Update Q2:

The scoping of renewal sites has continued and is about to be finalised with procurement due to commence January 2020.

### Project Update Q3:

Quotation and procurement has commenced for the renewal of two picnic tables at Bellbird Park, five seats along linear reserves, construction of shade shelter at Trafalgar Skate Park and renewal of slats for timber seats shire wide. Installation is due to commence in April.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100894 Pavilion Upgrade – Hallora Recreation Reserve

**Project Description:** Upgrade and extension of match day player amenities facility to accommodate female friendly participation and umpires changerooms as per the Hallora Recreation Reserve Masterplan and project concept designs. The Latrobe Valley Authority have committed \$292,5000 towards this project, as well as a \$25,000 contribution from the AFL being offered.

**Category:** Recreation & Open Space Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** On Track

**Current Phase:** Construction

**Project Budget:** \$440,000

### Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Apr 20

Expected project handover: Apr 20

### Project Update Q1:

A tender process has been undertaken for this project. Three tenders were received, a Council report has been prepared and will go to Council for a decision in October.

### Project Update Q2:

Following Council's decision to engage James Morrison Builders in October, work on the upgrade of the Hallora Recreation Reserve Change Rooms has commenced with all asbestos containing materials removed from site, followed by the demolition of an external wall that will enable the building to expand. Pre-slab plumbing has been completed which will enable shower and toilet facilities to be constructed for both home and away teams and two umpires.

### Project Update Q3:

Works on site are progressing well with the slab, wall framing, roof and service rough-ins having been completed. Project is anticipated to be completed in April.



## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100895 Place Making Program

**Project Description:** Community place making program to engage with and improve infrastructure in smaller townships across the Shire.

**Category:** Recreation & Open Space Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** On Track

**Current Phase:** Design

**Project Budget:** \$200,000

### **Project Timeline:**

Project Scoping – expected completion: Complete

Design – expected completion: Apr 20

Procurement – expected completion: May 20

Construction – expected completion: Jun 20

Expected project handover: Jun 20

### **Project Update Q1:**

An engagement plan has been drafted with the four townships proposed for the 2019/20 Placemaking Program. A Council decision will be made on the four towns and then consultation with communities will begin.

### **Project Update Q2:**

Following Council's endorsement of the four towns of Darnum, Labertouche, Noojee and Willow Grove to be included in the 2019/20 Placemaking Program, community consultation will begin in January 2020.

### **Project Update Q3:**

Surveys to determine the most popular projects in the towns of Darnum, Labertouche, Noojee and Willow Grove have been undertaken. A report has been prepared that will go to the 15 April Council Briefing and 22 April Council Meeting for final endorsement of the projects. Following Council endorsement, projects will progress to the delivery stage.

## Capital Works Projects – Quarterly Update – Q3 2019/20

<b>Project Name:</b>	100896 Playground Equipment Renewal Program
<b>Project Description:</b>	Playground renewal across the Shire based on condition data as well as requests.
<b>Category:</b>	Recreation & Open Space Group
<b>Project Origin:</b>	Current Financial Year Adopted Budget
<b>Project Status:</b>	On Track
<b>Current Phase:</b>	Procurement
<b>Project Budget:</b>	\$150,000

### Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Apr 20
Expected project handover:	Mar 20

### Project Update Q1:

Playground renewal sites have been scoped with full renewal planned for Western Park, Warragul, Queen Street Park, Warragul, Boronia Park, Trafalgar and Brooker Park, Warragul. Work is also planned for Eastern Park, Warragul (merry go round only) and Latrobe River Park, Noojee (upgrade of swings). Request for quotes has commenced.

### Project Update Q2:

Installation of equipment at Western Park, Warragul, Queen Street Park, Warragul, Eastern Park, Warragul, Latrobe River Park, Noojee and Boronia Park, Trafalgar have all been completed. Design and quotes for Brooker Park have been received with work expected to commence in February 2020.

### Project Update Q3:

Previously programmed works have been completed. An order has been placed for Brooker Park Playground renewal with construction to start in April to tie in with the public toilet construction. This will complete this year's playground renewal program.



## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100897 Public Lighting Renewal Program

**Project Description:** Public lighting renewal works across the Shire.

**Category:** Recreation & Open Space Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** On Track

**Current Phase:** Construction

**Project Budget:** \$25,000

### **Project Timeline:**

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Complete

Construction – expected completion: Jun 20

Expected project handover: Jun 20

### **Project Update Q1:**

Budget has so far been allocated to replacement solar bollard lights, with quotes being obtained for replacement path/street lights at the two towns trail at Buln Buln Rd.

### **Project Update Q2:**

Replacement lights have been received for the intersection of Higgs Road and Buln Buln Road, Drouin. An electrical contractor will be appointed to install the lights in January. Defect notices for three street poles, two in Longwarry and one in Drouin, have been received as a result of vehicle collision damage. Quotes have been obtained and orders placed. Once delivered, installation of these poles will be carried out by AusNet Services

### **Project Update Q3:**

Solar walk way lights have been repaired and also some replaced in Drouin. Three street lighting poles have been replaced following inspections by Ausnet Services, two in Drouin and one in Longwarry, all due to vehicle contact. Installation was also carried out by Ausnet Services.

## Capital Works Projects – Quarterly Update – Q3 2019/20

<b>Project Name:</b>	100898 Recreation and Open Space Forward Design Program
<b>Project Description:</b>	Funds required for design and scoping of priority recreation master plan projects as well as key open spaces to meet Open Space guidelines.
<b>Category:</b>	Recreation & Open Space Group
<b>Project Origin:</b>	Current Financial Year Adopted Budget
<b>Project Status:</b>	On Track
<b>Current Phase:</b>	Procurement
<b>Project Budget:</b>	\$100,000

### Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Jun 20
Procurement – expected completion:	Apr 20
Construction – expected completion:	Not applicable
Expected project handover:	Not applicable

### Project Update Q1:

A request for quote to complete a second stage design for the Willow Grove Netball Courts is currently being sought to enable options for renewal of the courts in stages due to budgetary constraints to complete a full renewal of the four courts. The final scope of this project will be refined following the procurement of projects 100898 and 100905.

### Project Update Q2:

Work continues to finalise the secondary staged design for the Willow Grove Netball Courts. A request for quotation process will take place through January and February for the following identified design projects as per the priority masterplan design projects.

- complete an engineering assessment of Answorth Pavilion at Western Park
- detailed design for the Jindivick Oval upgrade and bore works
- Ellinbank Recreation Reserve Oval Detailed Site Survey
- Downton Park Pavilion Upgrade
- Balmoral Park Pavilion Upgrade
- Possible oval upgrade concept design package

### Project Update Q3:

The Ellinbank Recreation Reserve Detailed Oval Survey has been completed. A quotation process has commenced for detailed construction drawings of both Balmoral and Downton Park Pavilion upgrades and this will close on 3 April, 2020, with works to be awarded by the end of April. A request for quotation process will close on 22 April, 2020, for the completion of an engineering assessment of Answorth Pavilion at Western Park. A request for quotation process will close on 14 April, 2020, for the completion of detailed design documentation for the Jindivick Oval upgrade and bore works.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100899 Skate and BMX Facility Renewal Program

**Project Description:** Skate park and BMX facility renewal across the Shire.

**Category:** Recreation & Open Space Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** On Track

**Current Phase:** Construction

**Project Budget:** \$10,000

### Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: May 20

Expected project handover: Jun 20

### Project Update Q1:

Development of program for the renewal of Skate Park and BMX facilities is being finalised prior to commencing relevant works later in the financial year.

### Project Update Q2:

Meetings with community members and skaters at Trafalgar Skate Park have taken place. The works carried out under this project are dedicated to the repair and re gravelling at both Warragul and Trafalgar BMX Parks. Currently awaiting quotations for resurfacing and rock for both sites with designs to be finalised during January 2020. As part of the community consultation, the need for upgraded shelters and shade structures has been identified. Council's Recreation Team is liaising with Parks and Gardens team with regard to the scoping of shelters and shade structures at various recreation venues, including Trafalgar Skate Park, which will be delivered under an Open Space program.

### Project Update Q3:

Council has engaged the services of Hilder Earthworks. Work is due start on 20 April 2020 and will take three days to undertake maintenance and reinstatement of both Warragul and Trafalgar BMX Tracks. Parents in Trafalgar are supportive of the project and keen to see a "beginners" or "young enthusiast" track re-established. Weed and erosion control is also underway at both sites.

## Capital Works Projects – Quarterly Update – Q3 2019/20

<b>Project Name:</b>	100900 Sports Equipment Renewal Program
<b>Project Description:</b>	Sports equipment renewal program including replacement of goals, basketball rings and coaches boxes.
<b>Category:</b>	Recreation & Open Space Group
<b>Project Origin:</b>	Current Financial Year Adopted Budget
<b>Project Status:</b>	Completed – Awaiting Invoices
<b>Current Phase:</b>	Construction
<b>Project Budget:</b>	\$25,000

### Project Timeline:

Project Scoping – expected completion:	Jun 20
Design – expected completion:	Not applicable
Procurement – expected completion:	Jun 20
Construction – expected completion:	Jun 20
Expected project handover:	Jul 20

### Project Update Q1:

One set of shockpads for Bellbird Hockey has been purchased and installed. Sixteen netball posts at Burke Street, Warragul have been replaced. Warragul & District Netball Association made the request as the old goals were no longer compliant, some being home made with loose fittings and others with cross bars at the goal ring support. The old goals will be saved for practice but not used in competition games. Repairs are due to be painted in the coming weeks.

### Project Update Q2:

Painting work has now been completed. Further renewals are currently being identified and scope of works will be carried out by the end of January within the remaining budget

### Project Update Q3:

During Q2, asphalt repairs were completed to goal post sleeves, and four old goalposts were repaired, enabling them to be used for practice goals, at Warragul netball courts. Also completed was the supply and installation of a synthetic cricket pitch cover and spindle at Longwarry Recreation Reserve. The budget allocated to this project has now been expended and the project is complete.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100901 Sports Field Surface Program

**Project Description:** Works required on sports field surfaces across the Shire.  
1. Eastern Park Oval drainage refurbishment, Warragul

**Category:** Recreation & Open Space Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** On Track

**Current Phase:** Construction

**Project Budget:** \$50,000

### **Project Timeline:**

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Apr 20

Expected project handover: Apr 20

### **Project Update Q1:**

Quotations have been requested for works at Eastern Park, Warragul.

### **Project Update Q2:**

Tender has been awarded to Evergreen Turf and works are planned to commence in late February

### **Project Update Q3:**

Works to make improve the existing drainage function have been completed. Additional drains will be installed during April.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100902 Sports Lighting Renewal Program

**Project Description:** Various sports lighting renewal as required which can be either oval's, playing fields, courts or indoor facilities. Some works are responsive in nature.

1. Thorpdale Recreation Reserve Lighting Switchboard replacement

**Category:** Recreation & Open Space Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** On Track

**Current Phase:** Construction

**Project Budget:** \$50,000

### Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Jun 20

Expected project handover: Jun 20

### Project Update Q1:

Funds have been utilised in response to the 2018 Sports Lighting Audit to undertake minor works including light tower grouting and rust proofing. The remaining funds are being held pending the outcome of a grant application for Thorpdale Oval Lights currently being considered by the Victorian State Government.

### Project Update Q2:

The remaining funds on this project are being held pending the outcome of the funding application for Thorpdale Oval lights, through the Victorian State Government. The lighting switchboard replacement will be completed before the end of the financial year

### Project Update Q3:

The funding application to install upgrade oval lighting at the Thorpdale Recreation Reserve was unsuccessful. Therefore the funds allocated to this project will now be utilised to address minor light switching issues and other lighting defects identified at a number of reserves as per the sports oval lighting audit from 2019. Quotations for the minor works are being sought with works to commence in late April with completion by early June.

The Thorpdale switchboard works previously noted are no longer associated with this project, and are currently being completed by the Reserve Committee of Management through a separate successful grant application via the Latrobe Valley Authority (LVA).

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100903 Swimming Pool Plant, Fixtures & Fittings Renewal Program

**Project Description:** Various works for fixtures and fittings at Council Pools. Works are either in response to annual pool audit recommendations of a capital nature or minor upgrade works.  
1. Dosing system upgrade at Rawson Swimming Pool

**Category:** Recreation & Open Space Group

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** On Track

**Current Phase:** Construction

**Project Budget:** \$100,000

### Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Not applicable
Procurement – expected completion:	Complete
Construction – expected completion:	Jun 20
Expected project handover:	Jun 20

### Project Update Q1:

Program is not yet underway.

### Project Update Q2:

Spend so far on this project has been allocated to the replacement of the solar system at Neerim South pool which was completed prior to the opening of the summer season. Other projects are currently under consideration, including upgrade of chemical dosing systems at Rawson pool and minor works to the Thorpdale Pool bore. A request for quotation process for both projects will be developed and implemented through January and February 2020. Any delivery of works is now likely to occur post the Summer season which is December–March.

### Project Update Q3:

Quotes have been obtained, and works awarded, in relation to the upgrade of the chemical dosing systems at Rawson pool. This work will included the installation of a calcium hypo-chloride dosing unit and an automatic hydrochloric acid system with associated controllers and pumps to assist in improving the operational efficiency of the pool plant. The Rawson dosing works are due to be completed in June.

## Capital Works Projects – Quarterly Update – Q3 2019/20

<b>Project Name:</b>	100904 Western Park, Warragul – Netball Facility and Court Design
<b>Project Description:</b>	Concept design and associated consultation with user groups regarding future upgrade of Western Park Netball facilities as per the Warragul Outdoor Recreation Plan 2019.
<b>Category:</b>	Recreation & Open Space Group
<b>Project Origin:</b>	Current Financial Year Adopted Budget
<b>Project Status:</b>	On Track
<b>Current Phase:</b>	Design
<b>Project Budget:</b>	\$60,000

### Project Timeline:

Project Scoping – expected completion:	Not Applicable
Design – expected completion:	Jun 20
Procurement – expected completion:	Not applicable
Construction – expected completion:	Not applicable
Expected project handover:	Not applicable

### Project Update Q1:

The request for quote process is due to close on 10 October, 2019 with evaluation to follow and likely appointment of a design consultant to be completed by the end of October.

### Project Update Q2:

A site survey was completed during November and initial concept designs drafted. Discussions are currently ongoing with the user groups in relation to the design and expect to be completed during January 2020.

### Project Update Q3:

The Netball Court request for quotation process has been completed with works awarded to Idwala. Idwala have commenced work on the detail netball court design.

Pavilion designs are on hold until final court levels can be determined in consultation with both Buildingdesigned, the design consultant, and Idwala, at a site meeting scheduled for early April.



## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100905 Bellbird Park (eastern section), Drouin – Multi use Facility Design

**Project Description:** Concept design and associated consultation with user groups regarding the multi use pavilion (Item 6 in the Drouin Outdoor Recreation Plan 2019) at Bellbird Park.

**Category:** Recreation & Open Space Group  
**Project Origin:** Current Financial Year Adopted Budget  
**Project Status:** At Risk  
**Current Phase:** Design

**Project Budget:** \$60,000

**Project Timeline:**

Project Scoping – expected completion:	Not Applicable
Design – expected completion:	Dec 20
Procurement – expected completion:	Not applicable
Construction – expected completion:	Not applicable
Expected project handover:	Not applicable

### Project Update Q1:

Council continues discussions with the user groups regarding a mutually acceptable design/build, the cost of which falls within the adopted budget for this project. Quotes are being obtained and it is anticipated that the contract will be awarded during October.

### Project Update Q2:

A design consultant has been appointed. A number of designs have been drafted however the cost estimates for these different options exceed the planned future project budget that Council has indicated in its Long Term Infrastructure Plan. Further refinement of the design options is required. A site meeting with user groups and the contractor has taken place with discussions focused on the exact location of the facility.

### Project Update Q3:

Council officers meet with the project reference group during March to discuss and seek feedback on the concept design options, which will be presented to Council as part of the Council Briefing on 15 April 2020.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100906 Community Hubs Strategy Implementation Program

**Project Description:** Implementation of the Community Hubs Strategy funded through Community Hub Reserves as per draft Action Plan.

1. Work with community to produce a widely supported proposal for additional community space that may be required in Neerim South.
2. Support the activation of existing spaces, particularly the Old School in Hill End
3. Explore multi-use functionality of the Old School including the consideration of mobile services in Hill End

**Category:** Growth & Development

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** At Risk

**Current Phase:** Planning/Investigation

**Project Budget:** \$170,000

### Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Aug 20
Procurement – expected completion:	Not applicable
Construction – expected completion:	Not applicable
Expected project handover:	Not applicable

### Project Update Q1:

This project has commenced with the planning of the Drouin Community Hub (project 10853).

### Project Update Q2:

Project planning has started with an intent to initiate community consultation in Q3.

### Project Update Q3:

Quotations have been requested for two different options for Hill End. Option 1 is for re-stumping and building maintenance activities, Option 2 is for the construction of a separate accessible toilet. A meeting has been held with the project reference group at Neerim South to determine what they believe a Community Hub looks like in this town. The reference group were well organised and already have concept floorplans drafted. The proposed site for the expansion to construct this hub is located on private property. Council's property team will be making contact with these owners to determine whether purchasing the land is an option. This project is noted as at risk with expected completion in August 2020.

# Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100907 Forward Design program

**Project Description:** Design, estimates and planning works for future infrastructure works.

1. Preliminary design of long vehicle and trailer parking on the west side of Hope Street, Drouin as per 2018 Drouin Parking Study
2. Preliminary design of alternate layout for the Woolworths parking area, Drouin as per 2018 Drouin Parking Study
3. Detailed design of Hopetoun Road reconstruction and upgrade between Victoria Street and Manikato Drive, Drouin
4. Functional design of intersection upgrade of Connor Street/Napier Street, Warragul
5. Functional layout for intersection upgrade at Gardner Holman Road/ Binbeal/ Drouin Longwarry Road, Drouin
6. Functional layout for intersection upgrade at Gardner Holman Road/ Old Drouin Road Intersection, Drouin
7. Functional layout for intersection upgrade of two Y intersections on Yarragon Shady Creek Road, Shady Creek
8. Preliminary design for a new public toilet in Noojee (location to be confirmed)
9. Projects to support external funding applications

**Category:** Growth & Development

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** On Track

**Current Phase:** Design

**Project Budget:** \$232,059

## **Project Timeline:**

Project Scoping – expected completion: Complete

Design – expected completion: Jun 20

Procurement – expected completion: Complete

Construction – expected completion: Not applicable

Expected project handover: Jun 20

## **Project Update Q1:**

Planning and investigation has commenced for all eight locations involved in this year's program. Request for quote for feature and level survey is currently underway for the road categories. Meeting has also been set up with a key stakeholder from Noojee to discuss the Noojee toilet design.

## **Project Update Q2:**

A meeting has been carried out with key stakeholders regarding the Noojee Public Toilet design and inputs noted to inform the design. Survey information has also been received for five locations with survey information for the remaining three locations awaited. Currently work is underway in relation to the design of the footings.

### Project Update Q3:

Assessments have been carried out at the following locations:-

- Woolworth's carpark, Drouin - carpark layout assessment completed, and Council officers have determined it to be the most effective layout to maximise the number of parking spaces. A review is currently underway in relation to the traffic flow and movement around the carpark.
- Binbeal Road and Gardner Holman Road - intersection layout assessment completed. No changes are currently required as the design of the intersection is deemed to be adequate for the volume of traffic. The layout may be reviewed in future if further developments of the area takes place.
- Hope Street, Drouin; Hopetoun Street, Drouin and Old Drouin-Gardner Holman Road intersections. Designs underway.

Assessment of remaining locations to commence during Q4.

## Capital Works Projects – Quarterly Update – Q3 2019/20

<b>Project Name:</b>	100908 Warragul-Korumburra Rd and Murdie Road
<b>Project Description:</b>	Design feasibility and investigation of land for reserve widening and construction of three-way roundabout.
<b>Category:</b>	Roads Group
<b>Project Origin:</b>	Carry Forward from Previous Year(s)
<b>Project Status:</b>	At Risk
<b>Current Phase:</b>	Planning/Investigation
<b>Project Budget:</b>	\$20,000

### Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Jun 21
Procurement – expected completion:	Not applicable
Construction – expected completion:	Not applicable
Expected project handover:	Not applicable

### Project Update Q1:

Approval for the design of the roundabout at the planned location was not approved, and revised, more appropriate location for the roundabout is currently being considered.

### Project Update Q2:

The location for the roundabout is still under review and being considered in conjunction with Regional Roads Victoria (RRV), who will make the final decision in relation to the most suitable location.

### Project Update Q3:

The review in relation to the roundabout location remains ongoing in conjunction with Regional Roads Victoria. The planning permit associated with the roundabout construction has now lapsed, meaning that the roundabout location is likely to be determined through an application process for a new planning permit. This project is noted at risk, with expected completion to be towards the end of the 2020/21 financial year.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100916 Black Spot Program – Lardner Road, Drouin

**Project Description:** Work to address safety issues, including replacing existing safety barriers with G.R.E.A.T. terminals, adding motorcyclist friendly rubber rails at W-Beams, delineation improvement – upgrade CAMS at bends, guidepost for Oddy Street to Lardner's Track, paint parking lanes between Main South Road to Oddy Street to calm the traffic, reduce the posted speed limit of 100km/h to 80 km/h from Oddy Street to Lardner's Track

**Category:** Roads Group

**Project Origin:** Unbudgeted – Fully funded

**Project Status:** On Track

**Current Phase:** Planning/Investigation

**Project Budget:** \$200,200

### **Project Timeline:**

Project Scoping – expected completion:	Jan 20
Design – expected completion:	Not applicable
Procurement – expected completion:	Feb 20
Construction – expected completion:	Jun 20
Expected project handover:	Jun 20

### **Project Update Q1:**

N/A

### **Project Update Q2:**

This is a new project. Following a successful funding application, this project is fully funded through the Department of Transport's Road Safety Black Spot Program. Project is currently being planned with works to be put out to tender in February 2020.

### **Project Update Q3:**

Contractor quotes reviewed and approved with siteworks scheduled for April to June 2020.

## Capital Works Projects – Quarterly Update – Q3 2019/20

<b>Project Name:</b>	100917 Black Spot Program – Lardners Track, Warragul
<b>Project Description:</b>	Funded program for work to address safety issues. Work includes W-beam safety barriers with reflectors along western side of road.
<b>Category:</b>	Roads
<b>Project Origin:</b>	Unbudgeted – Fully Funded
<b>Project Status:</b>	On Track
<b>Current Phase:</b>	Planning/Investigation
<b>Project Budget:</b>	\$ 152,552

### Project Timeline:

Project Scoping – expected completion:	Jan 20
Design – expected completion:	Not applicable
Procurement – expected completion:	Feb 20
Construction – expected completion:	Jun 20
Expected project handover:	Jun 20

### Project Update Q1:

N/A

### Project Update Q2:

This is a new project. Following a successful funding application, this project is fully funded through the Department of Transport's Road Safety Black Spot Program. Project is currently being planned with works to be put out to tender in February 2020.

### Project Update Q3:

Contractor quotes reviewed and approved with siteworks scheduled for April to June 20.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100918 Black Spot Program – Mountain Glen Drive, Trafalgar East & Moe

**Project Description:** Fully funded program for works to address safety issues at black spot. Works include extending four existing safety barriers and replacing non-compliant terminals with G.R.E.A.T, installing motorcyclist friendly rub rail at existing barrier, installing edge lines, RRPMS and guideposts and extension of 80km/h sign.

**Category:** Roads Group  
**Project Origin:** Unbudgeted – Fully Funded  
**Project Status:** On Track  
**Current Phase:** Planning/Investigation

**Project Budget:** \$ 281,190

**Project Timeline:**  
Project Scoping – expected completion: Feb 20  
Design – expected completion: Not applicable  
Procurement – expected completion: Mar 20  
Construction – expected completion: Jun 20  
Expected project handover: Jun 20

**Project Update Q1:**  
N/A

**Project Update Q2:**  
This is a new project. Following a successful funding application, this project is fully funded through the Department of Transport's Road Safety Black Spot Program. Project is currently being planned with works to be put out to tender in February 2020.

**Project Update Q3:**  
Contractor quotes reviewed and approved with site works scheduled for April to June 20.



## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100919 Drouin CCTV Camera Installation Project

**Project Description:** Installation of CCTV cameras in Drouin

**Category:** Computers & Telecommunications

**Project Origin:** Current Financial Year Adopted Budget

**Project Status:** On Track

**Current Phase:** Construction

**Project Budget:** \$ 55,000

### **Project Timeline:**

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Jun 20

Expected project handover: Jun 20

### **Project Update Q1:**

N/A

### **Project Update Q2:**

This is new project involving the installation of CCTV cameras in Drouin, funded to the value of \$50,000 by the State Government. Council will contribute \$5,000 which will come from budget allocated to one of its road safety programs. Appropriate locations have been identified, and quotations obtained from contractors. Stakeholder engagement is currently underway with work to install the cameras anticipated to commence during January.

### **Project Update Q3:**

Work on this project was delayed with the camera locations revised. The contractor is currently in the process of revising the scope of works, as technical issues relating to the required camera angles were identified at the proposed locations.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100920 Safe Access to Public Facilities – Princes Highway, Yarragon

**Project Description:** Funded project by The Department of Transport under the Safe Access to Public Facilities Program. Work includes the concreting of the grassed area between the car parking spaces and amenities adjacent to the Princes Highway Service Road, Yarragon. This will provide improved hard surface and safer access for pedestrians and travellers accessing toilets, BBQ shelter and carparks.

**Category:** Pathways Group  
**Project Origin:** Unbudgeted – Fully Funded  
**Project Status:** On Track  
**Current Phase:** Construction

**Project Budget:** \$ 16,500

**Project Timeline:**  
Project Scoping – expected completion: Complete  
Design – expected completion: Complete  
Procurement – expected completion: Complete  
Construction – expected completion: Apr 20  
Expected project handover: May 20

**Project Update Q1:**  
N/A

**Project Update Q2:**  
This is a new capital works project added to this year's program which is fully funded by The Department of Transport. The project has been allocated to a Project Manager, with planning of the project to commence during January/February 2020

**Project Update Q3:**  
The existing footpath between the public toilet and BBQ shelter on the Princes Highway Service Road in Yarragon will be re-aligned to the back of kerb so that people entering or exiting their vehicle from the on-street parking have a hard surface to step on. This will minimise slip hazards in wet conditions and also reduce the amount of mud being brought into the public toilet. Works have been awarded to a contractor who is expected to commence in early April. The works are expected to take two weeks to complete.

## Capital Works Projects – Quarterly Update – Q3 2019/20

**Project Name:** 100921 Flexible Local Transport Solutions Program – Buln Buln Road

**Project Description:** Safe Connection to Public Transport – Flexible Transport Solutions Program. Construction of a 1.5 metre footpath from the PTV bus stop at the intersection of Buln Buln Road with the existing path network in Walker Drive, Drouin. Funded by Dept of Transport

**Category:** Pathways Group

**Project Origin:** Unbudgeted – Fully Funded

**Project Status:** On Track

**Current Phase:** Planning/Investigation

**Project Budget:** \$ 12,100

### Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Apr 20

Expected project handover: May 20

### Project Update Q1:

N/A

### Project Update Q2:

This is a new capital works project added to this year's program which is fully funded by The Department of Transport. The project has been allocated to a Project Manager, with planning of the project to commence during January/February 2020

### Project Update Q3:

Works have been awarded to a contractor who is expected to commence works in early April. It is anticipated that the works will take approximately two weeks to complete.

## Capital Works Projects – Quarterly Update – Q3 2019/20

<b>Project Name:</b>	100922 Blue Rock Lake All Abilities Play Space
<b>Project Description:</b>	Design and Construction of an All Abilities Playground at Blue Rock Lake in Willow Grove
<b>Category:</b>	Recreation & Open Space Group
<b>Project Origin:</b>	Unbudgeted – Fully Funded
<b>Project Status:</b>	At Risk
<b>Current Phase:</b>	Construction
<b>Project Budget:</b>	\$ 295,000

### Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Sep 20
Expected project handover:	Sep 20

### Project Update Q1:

N/A

### Project Update Q2:

N/A

### Project Update Q3:

This is a new project included within the current year's capital works program. The project involves the construction of an all abilities playground at Old Tanjil Road (Blue Rock Lake) in Willow Grove. Council is delivering these works on behalf of Southern Rural Water (SRW). The program is fully funded by SRW. Works have been procured through the Municipal Association of Victoria (MAV) panel. Received quotes have been reviewed and a preferred contractor nominated for the works.

## Capital Works Projects – Quarterly Update – Q3 2019/20

<b>Project Name:</b>	100923 Trafalgar Early Learning Centre – car park & fit out
<b>Project Description:</b>	New project to manage the additional car parking spaces and fit out of Traf ELC following Council resolution in March 2020
<b>Category:</b>	Carparks Group
<b>Project Origin:</b>	Mid Year Review
<b>Project Status:</b>	On Track
<b>Current Phase:</b>	Construction
<b>Project Budget:</b>	\$ 235,000

### Project Timeline:

Project Scoping – expected completion:	Not Applicable
Design – expected completion:	Not applicable
Procurement – expected completion:	Not applicable
Construction – expected completion:	Not applicable
Expected project handover:	Not applicable

### Project Update Q1:

N/A

### Project Update Q2:

N/A

### Project Update Q3:

This project was included in this year's Capital Works Program following Council's resolution in February 2020 to reallocate funds to the construction of additional parking spaces and fitout at the new Trafalgar Early Learning Centre. The Victorian School Building Authority (VSBA) are currently working through their list of defects on the building. A final quotation for the additional car park has not yet been received from VSBA. Council Officers are working on the fitout of the building in order to get it ready for licencing by VSBA.

## Capital Works Projects – Quarterly Update – Q3 2019/20

<b>Project Name:</b>	100924 Trafalgar Rec Temporary Change Facilities
<b>Project Description:</b>	The purchase and installation of temporary change facilities at Trafalgar Recreation Reserve
<b>Category:</b>	Recreation & Open Space Group
<b>Project Origin:</b>	Mid Year Review
<b>Project Status:</b>	On Track
<b>Current Phase:</b>	Construction

**Project Budget:** \$ 180,000

### Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	May 20
Expected project handover:	May 20

### Project Update Q1:

N/A

### Project Update Q2:

N/A

### Project Update Q3:

Following Council's resolution in February 2020 to reallocate funds to this initiative, the project, which involves the purchase and installation of temporary change facilities at Trafalgar Recreation Reserve, has commenced. Auzbilt has been awarded the contract for the construction of the temporary change facilities, and have commenced construction of the prefabricated portable buildings. The project is anticipated to be completed by the end of May.