



Capital Works Projects Quarterly Update

Q1 2019/20



Image: Drouin Early Learning Centre Extension

Capital Works Projects – Quarterly Update – Q1 2019/20

Projects Carried Forward from Previous Year(s)

Project Status	Project Numbers
On Track	17
Not Started	1
Delayed/Deferred	6
At Risk	3
Complete	8
Total Projects	35

Projects Current Financial Year

Project Status	Project Numbers
On Track	80
Not Started	7
Delayed/Deferred	3
At Risk	6
Complete	2
Total Projects	98

Total Project Summary

Project Status	Project Numbers
On Track	97
Not Started	8
Delayed/Deferred	9
At Risk	9
Complete	10
Total Projects	133

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Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100397 Arts Centre Booking & Management Software - Upgrade

Project Description: Upgrade of Arts Centre Booking & Management Software

Category: Computers & Telecommunications

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Procurement

Project Budget: \$29,979

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Nov 19

Construction – expected completion: Not applicable

Expected project handover: Not applicable

Project Update:

Project anticipated to be complete during November/December.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100399 West Gippsland Arts Centre

Project Description: Upgrade of Gippsland Arts Centre

Category: Buildings

Project Origin: Carry Forward from Previous Year(s)

Project Status: Completed – Awaiting Invoices

Current Phase:

Project Budget: \$151,296

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected project handover: Not applicable

Project Update:

Project now completed and is currently in defect liability period. The budget allocation for any non-contractual items requiring rectification during the defects liability period.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100448 Queen Street Promenade Design, Consult DIRS025

Project Description: Construction of Queen Street Promenade as per detailed design undertaken in 18/19 FY. This project is part of the implementation of DCP01.

Category: Roads

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Design

Project Budget: \$45,656

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Nov 19

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected project handover: Not applicable

Project Update:

Concept designs are currently being reviewed for public consultation.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100587 Warragul Civic Centre, Smith Street Annexe

Project Description: Refurbishment of Warragul Civic Centre, Smith Street Annexe

Category: Buildings Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Construction

Project Budget: \$210,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Dec 19

Expected project handover: Dec 19

Project Update:

Plastering has recently been completed and windows currently being installed. Front counter in the process of being designed and installed. Colours and finishes currently being considered and furniture ordered.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100595 Yarragon Retardation – Land Acquisition

Project Description: Yarragon Retardation – Land Acquisition

Category: Land & Property

Project Origin: Carry Forward from Previous Year(s)

Project Status: Delayed/Deferred

Current Phase: Procurement

Project Budget: \$535,329

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Apr 20

Construction – expected completion: Not applicable

Expected project handover: Not applicable

Project Update:

The land for a future retardation basin (project 100763) will need to go through a Public Acquisition Overlay process. It is unlikely that this will occur in the current year, therefore the project is noted as deferred.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100596 Allambee Estate Road Bridge

Project Description: Bridge renewal as determined by periodic condition assessments.

Category: Bridges Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$340,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Jul 20

Expected project handover: Jul 20

Project Update:

Council approved the acquisition of land to complete the final bridge (B044). Expected commencement onsite March 2020.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100618 Road Reconstruction Program 17/18

Project Description: Annual Program – works per priority listing.

Category: Roads

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Construction

Project Budget: \$520,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Nov 19

Expected project handover: Dec 19

Project Update:

Works have recommenced on site at Bowen Street, Warragul. Stabilisation of the underlying clay is required which will result in some delays on site.



Bowen Street, Warragul

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100623 Mason Street Improvement 17/18 – 18/19

Project Description: Mason Street Improvement between Albert and Queen Street (17/18 – 18/19)

Category: Roads Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Not started

Project Budget: \$35,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Nov 19

Expected project handover: Nov 19

Project Update:

The driveway/footpath design has been revised to suit needs of stakeholders with works expected to be completed during November.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100656 Jindivick Recreation Reserve - make bank safe 17/18

Project Description: Works to make embankment safe at Jindivick Recreation Reserve.

Category: Recreation & Open Space Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: Not Started

Current Phase: Planning/Investigation

Project Budget: \$98,077

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected project handover: Not applicable

Project Update:

A report to determine a revised scope following an unsuccessful funding application to the Latrobe Valley Authority (LVA) is scheduled to be considered by Council at the 23 October Council Meeting.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100671 New Early Learning Centre, Warragul (ongoing)

Project Description: New Early Learning Centre, Warragul (ongoing)

Category: Buildings Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Construction

Project Budget: \$2,929,943

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: May 20

Expected project handover: Jun 20

Project Update:

Works are well underway following the recommencement in July after asbestos was removed from site. A concrete slab is expected to be completed by the end of October with all lower retaining walls and pre-slab services complete.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100693 Cromie Drive, Warragul

Project Description: Acquisition of land and open space works including new playground.

Category: Land & Property

Project Origin: Carry Forward from Previous Year(s)

Project Status: Delayed/Deferred

Current Phase: Planning/Investigation

Project Budget: \$300,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected project handover: Not applicable

Project Update:

This project includes the acquisition of public open space at Cromie Drive, Warragul. The consultant acting on behalf of the developer has lodged the required amendment application to allow for the public open space to be transferred to Council. The application will be referred to engineers for sign off to ensure that it complies and then it can be approved by our Subdivisions Officer during October/November subject to documentation being in order. The next step in the process is for the consultant/developer to lodge the approved plan with the Titles Office so as to register the reserve in Council's name. Once lodged at the Titles Office, the title is expected to be issued within 3-4 weeks. Scoping for the open space works and playground will commence during Q2.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100708 Sutton Street & Pharoah's Road (NL-NW-03) – Land Purchase

Project Description: Purchase of land for construction of staggered signalised four-way intersection.

Category: Land & Property

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$330,000

Project Timeline:

Project Scoping – expected completion: Feb 20

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected project handover: Not applicable

Project Update:

Solicitors have been engaged to act on Council's behalf. Design drawings have been completed and negotiations with all parties are underway.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100709 Main Street South Road & Weebar Road (INA-SE-01) land Purchase 18/19

Project Description: Investigation and design of land for reserve widening and construction of four-way roundabout. This may avoid the need for a land acquisition.

Category: Land & Property

Project Origin: Carry Forward from Previous Year(s)

Project Status: At Risk

Current Phase: Planning/Investigation

Project Budget: \$55,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Jun 20

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected project handover: Not applicable

Project Update:

Currently awaiting Regional Roads Victoria's comments on Concept Plans.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100712 Toilets & Amenities Renewal & Upgrade Program 18/19

Project Description: Refurbishment of Drouin Civic Park toilet and design a new public toilet at Thorpdale.

Category: Buildings Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: At Risk

Current Phase: Design

Project Budget: \$130,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Feb 20

Construction – expected completion: Jun 20

Expected project handover: Jun 20

Project Update:

This project relates to the reconstruction of the Civic Park Public toilet in Drouin. It forms part of the whole Civic Park Redevelopment Project and is currently on hold awaiting funding approval from Latrobe Valley Authority (LVA) for the Civic Park Redevelopment. Designs have been completed for the reconstruction of the toilet block and tender documents prepared.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100714 Access Compliance Program 18/19

Project Description: Allowance to upgrade access to Council buildings.

Category: Buildings Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Construction

Project Budget: \$30,130

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected project handover: Not applicable

Project Update:

The remaining budget of the 18/19 Access Compliance Program is being combined with the Smith Street Annexe refurbishment which is currently underway.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100734 Road Upgrade - Gravel to Sealed Road Program 18/19

Project Description: Road Upgrade - Gravel to Sealed Road Program 18/19

Category: Roads

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Construction

Project Budget: \$313,439

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Nov 19

Expected project handover: Nov 19

Project Update:

This project relates to East West Road – 1.3 km east of Lardner's Track. Contractor currently attending to areas of soft pavement and dealing with this by provision of a one metre cut off drain along the south side embankment.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100737 Old Sale Road – road upgrade including widening, stabilizing

Project Description: Widen, stabilise and seal approximately 11 kilometres over various lengths to provide additional traffic width and minimize shoulder maintenance, repair existing sections and seal shoulders around bends, tree trimming/removal to improve clearance and sight distance.

Category: Roads

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Construction

Project Budget: \$623,958

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Oct 19

Expected project handover: Nov 19

Project Update:

A number of areas additional to the original scope are being repaired on Old Sale Road to spend all of the allocated funding received under a grant application associated with this project. Works are expected to be completed by 31 October, 2019.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100738 Traffic Improvement Works 18/19

Project Description: Traffic Improvement Works 18/19

Category: Roads

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$30,000

Project Timeline:

Project Scoping – expected completion: Jan 20

Design – expected completion: Feb 20

Procurement – expected completion: Mar 20

Construction – expected completion: May 20

Expected project handover: Jun 20

Project Update:

Projects to be delivered under this program are being determined based on previous records of requests, accident history and road safety assessments. A priority matrix is being established and once completed the delivery of projects under this program will commence early in the new year.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100739 Shillinglaw Road (Drouin) 18/19

Project Description: Construction Stage 1 of 3 - Widen and seal existing gravel roads serving new developments.

Category: Roads

Project Origin: Carry Forward from Previous Year(s)

Project Status: Completed - Awaiting Invoices

Current Phase: Project finished

Project Budget: \$294,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Aug 19

Expected project handover: Oct 19

Project Update:

Project complete.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name:	100748 Off street car parks and street parking rehabilitation program
Project Description:	Carparking rehabilitation per road maintenance inspections and carparks in reserves.
Category:	Carparks Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	Delayed/Deferred
Current Phase:	Not started
Project Budget:	\$55,035

Project Timeline:

Project Scoping – expected completion:	Jul 19
Design – expected completion:	Apr 20
Procurement – expected completion:	Not applicable
Construction – expected completion:	Not applicable
Expected project handover:	Not applicable

Project Update:

Funds to be used as part of the delivery for Drouin Civic Park Redevelopment which is awaiting formal approval from the Minister for Regional Development for \$765,000 of funding from the Latrobe Valley Authority before procurement can begin. A design for the Edward Street car park has been completed by Miles Civil Design. The project is expected to be completed in the 2020/21 financial year.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100758 New Footpath Program 18/19

Project Description: New Footpath Program (Major and Minor townships - Links & Gaps)

Category: Pathways Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Construction

Project Budget: \$583,073

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Nov 19

Expected project handover: Nov 19

Project Update:

Eighteen out of twenty-two locations fully completed. Additional works remaining at four locations namely Longwarry Road, Drouin, Thorpdale Road, Trafalgar, Sutton Street, Warragul and Princes Way, Drouin. Revised drawings for a new footpath in Noojee have been agreed and signed off by Council and have been submitted to Vic Roads for comment.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100763 Yarragon Drainage – Hazeldean Road retarding basin 18/19

Project Description: Planning and investigation pre-works to facilitate the construction of retardation basins and upgrade of drainage works.

Category: Stormwater Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: Delayed/Deferred

Current Phase: Planning/Investigation

Project Budget: \$172,812

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected project handover: Not applicable

Project Update:

This project relates to the replacement of culverts on the road adjacent to the future construction of the retarding basin, which is dependent upon the acquisition of land (project 100595).

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100764 Trafalgar Drainage – design and land acquisition retardation

Project Description: Design and land acquisition for retardation basins and upgrade of drainage works Stage 1 of 2. Works associated with the 'Practical Mitigated Condition' in the Trafalgar Drainage Strategy.

Category: Stormwater Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: Planning/Investigation

Current Phase: Delayed/Deferred

Project Budget: \$400,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected project handover: Not applicable

Project Update:

Preliminary plans, provided by the developer for the retarding basin, have been reviewed by Council Officers and comments provided requesting additional information (project 100888). Approval of design is required to establish the full extent/size of the land required for the retarding basin. Land acquisition cannot proceed until detailed designs are reviewed and approved by Council.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100771 Lighting upgrade works at Buln Buln, Neerim South & Trafalgar

Project Description: Various sports lighting renewal as required which can be either oval's, playing fields, courts or indoor facilities. Some works are responsive in nature.

Category: Recreation & Open Space Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: Completed – No more expenditure

Current Phase: Project Complete

Project Budget: \$112,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected project handover: Not applicable

Project Update:

Project complete.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100772 Downton Park, Yarragon – Upgrade Lighting

Project Description: Downton Park, Yarragon – Upgrade lighting to 50 lux for training

Category: Recreation & Open Space Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: Completed – No more expenditure

Current Phase: Project complete.

Project Budget: \$10,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected project handover: Not applicable

Project Update:

Project complete.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100778 Place Maker Program 18/19

Project Description: Community place making program to engage with and improve infrastructure in smaller townships across the Shire.

Category: Recreation & Open Space Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: Delayed/Deferred

Current Phase: Design

Project Budget: \$200,000

Project Timeline:

Project Scoping – expected completion: Oct 19

Design – expected completion: Nov 19

Procurement – expected completion: Nov 19

Construction – expected completion: Jan 20

Expected project handover: Feb 20

Project Update:

Community meetings led by the CEO have been undertaken at the towns of Thorpdale (8 October 2019), Erica (15 October 2019) and Athlone (16 October 2019) to present the proposed projects and next steps. Wide support for the projects to proceed was given by these three communities. The projects will go to a Council Meeting for decision prior to delivery. Jindivick's meeting is planned for 29 October 2019 to determine the project/s supported by the community to be delivered as part of the Place Maker Program.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100779 Annual playground equipment renewal and upgrade program 18/19

Project Description: Seed funding for the renewal and upgrade of Drouin Civic Park playground in accordance with the Drouin Civic Park Master Plan.

Category: Recreation & Open Space Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: At Risk

Current Phase: Procurement

Project Budget: \$165,115

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Apr 20

Procurement – expected completion: Dec 19

Construction – expected completion: Feb 20

Expected project handover: Sep 20

Project Update:

Funding application from the Latrobe Valley Authority for the value of \$765,000 is awaiting formal announcement from the Minister for Regional Development. Public advertisement of the planning permit closed on 24 September with one objection to the application. A response was provided on 2 October and a meeting requested to discuss the concerns.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100782 Future Forward Design Program 18/19

Project Description: Consultancy works for:

1. Neerim South Flood Modelling and drainage strategy
2. Recreation Master planning for growth areas (Weebar Road, Drouin or Lilloco Road, Warragul)
3. Investigation, planning and design for future Community Space
4. Other funding applications and Latrobe Valley Authority (LVA) opportunities

Category: Growth & Development

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$140,594

Project Timeline:

Project Scoping – expected completion:	Jan 20
Design – expected completion:	Jun 20
Procurement – expected completion:	Feb 20
Construction – expected completion:	Not applicable
Expected project handover:	Not applicable

Project Update:

\$80,000 has been allocated to the Warragul Civic Place Master Plan as per Council decision on 24 July, 2019. \$44,000 has been committed to the Neerim South Flood Mapping and Drainage Strategy. The remaining funds (\$16,000) shall be used to support designs and investigations for other funding and opportunities as per the original project scope (18/19 Council Budget).

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name:	100793 Soccer Pitch Lighting Improvements at Trafalgar & Bellbird Park
Project Description:	Soccer Pitch Lighting Improvements to training standard at Trafalgar soccer pitch and Bellbird Park, Drouin soccer pitch.
Category:	Recreation & Open Space Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	Completed - Awaiting Invoices
Current Phase:	Handover to Asset Man & Maintenance
Project Budget:	\$220,000

Project Timeline:

Project Scoping – expected completion:	Not Applicable
Design – expected completion:	Not applicable
Procurement – expected completion:	Not applicable
Construction – expected completion:	Aug 19
Expected project handover:	Oct 19

Project Update:

Light towers for the junior and senior soccer pitches at Bellbird Park have been constructed. Lighting towers on the western soccer pitch at Trafalgar Recreation Reserve are complete.



Bellbird Park

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100794 Lardner Transfer Station E-Waste Shed

Project Description: Lardner Transfer Station E-Waste Shed

Category: Buildings Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: Completed - No more expenditure

Current Phase: Project finished

Project Budget: \$19,626

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Not applicable

Construction – expected completion: Complete

Expected project handover: Complete

Project Update:

Project complete. Awaiting funding from Sustainability Victoria.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100795 Trafalgar Transfer Station E-Waste Shed

Project Description: Trafalgar Transfer Station E-Waste Shed

Category: Buildings Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: Completed - No more expenditure

Current Phase: Project finished

Project Budget: \$17,812

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Not applicable

Construction – expected completion: Complete

Expected project handover: Complete

Project Update:

Project complete. Awaiting funding from Sustainability Victoria.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100796 Neerim South Transfer Station E-Waste Station

Project Description: Neerim South Transfer Station E-Waste Station

Category: Buildings Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: Completed – No more expenditure

Current Phase: Not started

Project Budget: \$2,342

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected project handover: Not applicable

Project Update:

Project complete. Awaiting funding from Sustainability Victoria.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100802 Old Sale Road Upgrade

Project Description: Old Sale Road Upgrade

Category: Roads

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Construction

Project Budget: \$124,632

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Not applicable

Procurement – expected completion: Complete

Construction – expected completion: Aug 19

Expected project handover: Sep 19

Project Update:

Works completed during August. Officers are working with the contractor to rectify defects in the road works.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name:	100804 Drouin Early Learning Centre
Project Description:	Detailed design and construction of an expansion at the Drouin Primary Early Learning Centre to address the shortage of kindergarten places in Drouin. The state government has committed \$350,000 towards this project, with Council committing project funding during its 18/19 mid year review.
Category:	Buildings Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	On Track
Current Phase:	Construction
Project Budget:	\$719,371

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Oct 19
Construction – expected completion:	Jan 20
Expected project handover:	Apr 20

Project Update:

Majority of the building works are complete. Painting and external concrete works are in progress. Project on track for November completion.



Drouin Early Learning Centre

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100908 Warragul-Korumburra Rd and Murdie Road

Project Description: Design feasibility and investigation of land for reserve widening and construction of three-way roundabout.

Category: Roads Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$20,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected project handover: Not applicable

Project Update:

Approval for the design of the roundabout at the planned location was not approved, and revised, more appropriate location for the roundabout is currently being considered.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name:	100808 Drouin Civic Park Redevelopment
Project Description:	For the redevelopment of Civic Park in accordance with the Drouin Civic Park Master Plan.
Category:	Recreation & Open Space Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	Delayed/Deferred
Current Phase:	Procurement
Project Budget:	\$1,200,000

Project Timeline:

Project Scoping – expected completion:	Jul 19
Design – expected completion:	May 20
Procurement – expected completion:	Feb 20
Construction – expected completion:	Sep 20
Expected project handover:	Sep 20

Project Update:

Awaiting formal approval from the Minister for Regional Development for \$765,000 funding from the Latrobe Valley Authority before procurement can begin. A detailed timeline for the project delivery shows that the project can be completed 10 months after formal approval is received. The 10 months includes tendering, Council process for awarding a contract, detailed design and construction. The project is expected to be completed in the 2020/21 financial year. Public advertisement of the planning permit closed on 24 September 2019 with one objection to the application. A response was provided on 2 October 2019 and a meeting was requested to discuss the concerns but there was no response from the objector. A planning permit will be granted if there are no appeals lodged to the Victorian Civil and Administrative Tribunal (VCAT) before 14 November 2019.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100810 Neerim South Oval Upgrade

Project Description: Upgrade of the Neerim South Oval with irrigation, profiling and drainage. Along with the oval upgrade works, the existing synthetic cricket wicket surface will be upgraded, a new chain mesh perimeter fence installed and new AFL standard football goals. The State Government has committed \$250,000 to the project, as well as the AFL committing \$70,000.

Category: Recreation & Open Space Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Design

Project Budget: \$700,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Sep 19

Procurement – expected completion: Nov 19

Construction – expected completion: Jun 20

Expected project handover: Jul 20

Project Update:

The design for the retaining wall is being reworked to suit the community's expectations, and it is expected the works are to be tendered together during October/November.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100811 Road Reconstruction Program

Project Description: Road reconstruction to address poor road condition. The works are prioritised by road asset condition data and assessment.

1. Bennett Street, Drouin – Armstrong Avenue to Park Street
2. Burke Street, Warragul – Howitt Street to Spring Street
3. North Canal Road, Trafalgar East – Various sections between Cummings Road and Heartsridge Road
4. Phoenix Street, Warragul – Queen Street to Olympic Street
5. Waterloo Road, Trafalgar – Various sections

Category: Roads Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Procurement

Project Budget: \$2,000,000

Project Timeline:

Project Scoping – expected completion: Aug 19

Design – expected completion: Sep 19

Procurement – expected completion: Nov 19

Construction – expected completion: Apr 20

Expected project handover: Apr 20

Project Update:

North Canal Road Reconstruction completed between Embletons Road and Richards Road, Trafalgar. The other roads in the program (Burke Street, Warragul, Bennett Street, Drouin and Phoenix Street, Warragul) are currently being tendered. Tenders close on Tuesday 15 October 2019.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100812 Guardrail Renewal Program

Project Description: Renewal of damaged sections of guard rail across the Shire.

Category: Roads Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$50,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Mar 20

Expected project handover: Not applicable

Project Update:

To date, work has been completed at Sheffield's Road, Drouin. Awaiting quote and design for Danes Road, Warragul.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100813 Vehicle Bridge Renewal Program

Project Description: Bridge renewal as determined by periodic condition assessments. A \$260,000 application for Federal Government's fourth round of the bridge renewal program for Standfields Road timber bridge in Poowong East has been successful. The required 50% contribution to the bridge renewal program will be shared with South Gippsland Shire Council (subject to their budget process).

Category: Bridges Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Procurement

Project Budget: \$520,000

Project Timeline:

Project Scoping – expected completion: Aug 19

Design – expected completion: Dec 19

Procurement – expected completion: Nov 19

Construction – expected completion: May 20

Expected project handover: May 20

Project Update:

This package has been advertised as a design and construction project. Council expects to award the contract in late November 2019 and works are expected to commence onsite during March 2020.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100814 Access Compliance Program

Project Description: Allowance to upgrade access to Council buildings. Actual buildings to be upgraded will depend on discussions with Building Compliance Team.

Category: Buildings Group

Project Origin: Current Financial Year Adopted Budget

Project Status: Not Started

Current Phase: Planning/Investigation

Project Budget: \$50,000

Project Timeline:

Project Scoping – expected completion:	Jul 19
Design – expected completion:	Jul 19
Procurement – expected completion:	Jul 19
Construction – expected completion:	Jun 20
Expected project handover:	Not applicable

Project Update:

Work is scheduled to be completed in 2020.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100815 Community Facilities Renewal Program

Project Description: Refurbishment and general works at Council owned buildings and facilities.

1. Neerim District Swimming Pool Changerooms and Kiosk, Neerim South - Major refurbishment
2. Soccer Club Room - Trafalgar Recreation Reserve, Trafalgar - Minor veranda improvements
3. Trafalgar Community Centre, Trafalgar - General works
4. Trafalgar Business Centre, Trafalgar - General works
5. Trafalgar Mens Shed Clubrooms, Trafalgar - General works
6. Warragul Civic Centre Smith Street Annexe, Warragul - Minor Works
7. Warragul Community Centre (MCH), Warragul - Minor Works
8. Warragul Depot Residence, Warragul - Demolish for asset rationalisation
9. 61 Princes Way House, Longwarry North - Demolish for asset rationalisation

Category: Buildings Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Construction

Project Budget: \$770,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Jul 20

Expected project handover: Jun 20

Project Update:

Work has commenced on Neerim South Pool, with the renewal of the skylights and solar heating system and replacement of box gutters and roof structure.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100816 Community Facility Flooring Renewal Program

Project Description: Renewal and refurbishment of Flooring within Council facilities based on periodic condition assessments.

1. R.B. Maxfield Drouin Badminton Centre, Drouin - Floor replacement

Category: Buildings Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Procurement

Project Budget: \$75,000

Project Timeline:

Project Scoping – expected completion: Oct 19

Design – expected completion: Oct 19

Procurement – expected completion: Oct 19

Construction – expected completion: Feb 20

Expected project handover: Feb 20

Project Update:

Contractor has been appointed to lay a vinyl surface at Drouin Badminton Hall. This will prevent the need to replace the existing timber floor which has been sanded several times and cannot be sanded again. Meeting held with user groups to determine colour and purchase order will be issued in October.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100817 Community Facility Heating and Cooling Renewal Program

Project Description: Renewal and refurbishment of Heating and Cooling within Council facilities based on periodic condition assessments.

1. Rawson Sports Complex, Rawson – Install air heating system

Category: Buildings Group

Project Origin: Current Financial Year Adopted Budget

Project Status: Not Started

Current Phase: Planning/Investigation

Project Budget: \$80,000

Project Timeline:

Project Scoping – expected completion: Oct 19

Design – expected completion: Nov 19

Procurement – expected completion: Nov 19

Construction – expected completion: Feb 20

Expected project handover: Feb 20

Project Update:

This project was intended to install heating at Rawson Pool to combat condensation issues. Expert advice recommends that Council should address the insulation qualities of the glazing rather than committing to a program that will result in a large increase in the operating cost of the facility. Advice has been sought from a glazing expert.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100818 Community Facility Roof Renewal Program

Project Description: Roof renewal and refurbishment based on periodic condition assessments.

1. Drouin Park Centre, Drouin – Roof repairs–east wing
2. Drouin Croquet Clubrooms, Drouin – Insulate & replace ceiling
3. Drouin Playgroup Office, Drouin – Re-roof porch area
4. Warragul Berglund Kindergarten, Warragul – On-going roof repairs
5. Trafalgar Swimming Room, Trafalgar – Replace plant room roof
6. Warragul Exhibition Hall, Warragul – Re-roof west end
7. Warragul Senior Centre, Warragul – Replace roof

Category: Buildings Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Not started

Project Budget: \$145,000

Project Timeline:

Project Scoping – expected completion:	Jul 19
Design – expected completion:	Jul 19
Procurement – expected completion:	Jul 19
Construction – expected completion:	May 20
Expected project handover:	May 20

Project Update:

Drouin Croquet Clubrooms ceiling has been replaced and insulated. Work on Drouin Playgroup and Drouin RSL planned for October 2019.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100819 Toilets and Amenities Renewal Program

Project Description:

2. Renewal and refurbishment of public toilets as per periodic condition assessment.
3. Ellinbank Public Hall, Ellinbank – Toilet refurbishment
4. Erica Preschool and Maternal Child Health Centre, Erica – Toilet refurbishment
5. Noojee River Reserve Camping Ground Toilet Block, Noojee – Minor refurbishment and convert showers to cubicles
6. Pioneer Park toilet block, Thorpdale – Toilet refurbishment

Category: Buildings Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Not started

Project Budget: \$290,000

Project Timeline:

Project Scoping – expected completion:	Dec 19
Design – expected completion:	Not applicable
Procurement – expected completion:	Not applicable
Construction – expected completion:	May 20
Expected project handover:	May 20

Project Update:

Program is planned to commence after Christmas and includes renewal of Ellinbank Hall disabled toilet, the conversion of showers to toilet cubicles at Noojee Public Toilet and replacement of Thorpdale Public Toilet.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100820 Carpark Reconstruction Program

Project Description: Carpark rehabilitation including carparks in reserves.

1. Bellbird Park Access Road to Soccer/Hockey pitch car park, Drouin
2. Bennett Street public toilet car park, Noojee
3. Neerim South swimming pool car park (major patching), Neerim South
4. Picnic Point Reserve carpark and speed humps, Longwarry North
5. Linemark two sealed carparks in Walhalla using method consistent with linemarking applied in carpark opposite Rotunda during the 18/19 FY

Category: Carparks Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Procurement

Project Budget: \$150,000

Project Timeline:

Project Scoping – expected completion:	Aug 19
Design – expected completion:	Not applicable
Procurement – expected completion:	Oct 19
Construction – expected completion:	May 20
Expected project handover:	May 20

Project Update:

This project involves the improvement of Council Carparks across five locations within the Shire as per the adopted budget. Site investigations have been completed and tender documents complete. The project was packaged as a whole and has been advertised for tender on Tenderlink. Tenders close on 11 October 2019.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100821 Gravel Roads Resheet Program

Project Description: Resheeting of gravel roads with additional crushed rock. Over 100,000 sq m of resheet works will occur on over 25 roads.

Category: Roads Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$1,100,000

Project Timeline:

Project Scoping – expected completion: Completed

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Mar 20

Expected project handover: Not applicable

Project Update:

Works programmed for Tudor Road, Currie Road, Tanjil River Road, McDonalds Track, Bilson Road, Telbit Road, Hawkey Road, Arthur Road & Neerim North Road. No work started to date due to weather but will look to start mid October 2019. Further scoping is required for identified roads.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100822 Kerb & Channel Renewal Program

Project Description: Kerb replacement per road sealing and pavement repair programs and Road Management Plan inspections.

1. Waterloo Road, Trafalgar (546m)
2. Rollo Street, Yarragon (293m)
3. Ramsden Street, Drouin (236m)
4. Beverly Street, Drouin East (189m)
5. Phoenix Street, Warragul (195m)

Category: Roads Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Procurement

Project Budget: \$150,000

Project Timeline:

Project Scoping – expected completion:	Jul 19
Design – expected completion:	Aug 19
Procurement – expected completion:	Oct 19
Construction – expected completion:	Mar 20
Expected project handover:	Not applicable

Project Update:

Sites have been scoped for Hopetoun Road, Drouin, Gardner Street, Longwarry, Church Street, Warragul, Dundee Street, Warragul, Phoenix Street, Warragul, Rollo Street, Yarragon, Jacksons Track, Jindivick. Suitable contractors will be procured through the Panel Supply of Concreting Services which will be awarded following the 9 October 2019 Council Meeting decision. It is expected that works will begin in November 2019 dependent on weather and contractor availability. Additionally, a driveway entrance (including adjoining kerb and channel) to the Barkly Street car park has been repaired under this program.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100823 Linemarking Renewal Program

Project Description: Linemarking renewal based on bi-annual scheduled program as per the Road Management Plan.

Category: Roads Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$200,000

Project Timeline:

Project Scoping – expected completion: Dec 19

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Jun 20

Expected project handover: Not applicable

Project Update:

Project scope not yet commenced.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100824 Localised Pavement Repairs program

Project Description: Road pavement works to address localised pavement failures. The works are prioritised by road asset condition data and assessment. Over 20,000 sq m of localised pavement repairs will occur on over 90 roads.

Category: Roads Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$1,163,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Jul 20

Expected project handover: Not applicable

Project Update:

Completed work to date Main South Road, North Canal Road, Landsbrough Road & Rodier Road. Work programmed to be undertaken October School Road & Lardner Road intersection. Work to be programmed includes Princess Way, Longwarry North, Labertouche Road, Labertouche, Hope Street, Drouin and Young Street, Drouin.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100825 Replace damaged decorations and faulty Christmas lights

Project Description: Christmas flags, banners, lighting and decorations across the Shire.

Category: Roads Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Not started

Project Budget: \$25,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected project handover: Jun 20

Project Update:

Pole toppers being constructed by a local supplier and progressing well with installation planned for late November.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100826 Road Resealing Program

Project Description: Road resealing works to address surface condition. The works are prioritised by road asset condition data and assessment. Over 235,000 sq m of reseal works will occur on approximately 80 roads.

Category: Roads Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Procurement

Project Budget: \$1,300,000

Project Timeline:

Project Scoping – expected completion: Oct 19

Design – expected completion: Nov 19

Procurement – expected completion: Dec 19

Construction – expected completion: Mar 20

Expected project handover: Mar 20

Project Update:

Preparation works are to commence during October in readiness for the sealing activities during February/March 2020.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name:	100827 Roadside Signage & Fittings Renewal Program
Project Description:	Replace missing and damaged roadside signs, guide posts, fixtures & fittings such as bicycle hoops
Category:	Roads Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On Track
Current Phase:	Planning/Investigation
Project Budget:	\$50,000

Project Timeline:

Project Scoping – expected completion:	Nov 19
Design – expected completion:	Dec 19
Procurement – expected completion:	Jun 20
Construction – expected completion:	Jun 20
Expected project handover:	Jun 20

Project Update:

A program of works is currently being developed in conjunction with Council's Road Maintenance Contractor and Council's Infrastructure Maintenance staff to determine highest priorities for replacement.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100828 Minor Bridge Renewal Program

Project Description: Renewal of components and/or sections of bridges across the Shire as determined by periodic condition assessments.

Category: Bridges Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$100,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Apr 20

Expected project handover: Not applicable

Project Update:

Bridge approaches repaired at Main South Road & North Canal Road. Walhalla bridge rail at camping grounds to be scoped and quoted.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name:	100829 Warragul Leongatha Road (MC047)
Project Description:	Provide Corrosion Protection to the Culvert Invert
Category:	Bridges Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On Track
Current Phase:	Procurement
Project Budget:	\$150,000

Project Timeline:

Project Scoping – expected completion:	Aug 19
Design – expected completion:	Not applicable
Procurement – expected completion:	Oct 19
Construction – expected completion:	Mar 20
Expected project handover:	Apr 20

Project Update:

This project has been scoped and a tender advertised for the construction works.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100830 Yarragon South Road (MC046)

Project Description: Provide Corrosion Protection to the Culvert Invert

Category: Bridges Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Procurement

Project Budget: \$120,000

Project Timeline:

Project Scoping – expected completion: Aug 19

Design – expected completion: Not applicable

Procurement – expected completion: Oct 19

Construction – expected completion: Mar 20

Expected project handover: Apr 20

Project Update:

This project has been scoped and a tender advertised for the construction works.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100831 DDA Upgrade Program

Project Description: Disability Discrimination Act compliance improvements

Category: Pathways Group

Project Origin: Current Financial Year Adopted Budget

Project Status: Completed - No more expenditure

Current Phase: Planning/Investigation

Project Budget: \$25,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected project handover: Jun 20

Project Update:

Works to be completed in next quarter.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100832 Footpath Bay Replacement and Trip Hazard Program

Project Description: Footpath bay replacement and trip hazard rectification works as per Road Management Plan rectification requirements

Category: Pathways Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Construction

Project Budget: \$118,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected project handover: Jun 20

Project Update:

Footpath defects have been identified and continue to be repaired. During the first quarter 30 defects and hazards have been repaired.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100833 Gravel Path Renewal Program

Project Description: Renewal works on gravel paths including gravel top up, tree trimming and crossfall adjustments to minimise the ponding of water.

1. Main Neerim Road – Rokeby to Neerim Walking Track (various sections)
2. Yarragon Leongatha Road, Yarragon (various sections)
3. Warragul Lardner Road – Moroka Reserve path, Warragul
4. Jacksons Track from Kydd Parke Reserve to town, Jindivick (existing sections)
5. Mt Baw Baw Tourist Road (two sections) and Bennett Street, Noojee
6. Moe Willow Grove Road, Willow Grove (various sections)
7. Nayook Powelltown Road and Paynter Road, Nayook (two sections)
8. Giles Road, Trafalgar
9. Brandy Creek Road, Rokeby
10. Jordan Court to School Crossing, Rawson

Category: Pathways Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Not started

Project Budget: \$100,000

Project Timeline:

Project Scoping – expected completion:	Nov 19
Design – expected completion:	Not applicable
Procurement – expected completion:	Not applicable
Construction – expected completion:	Not applicable
Expected project handover:	Not applicable

Project Update:

The gravel path renewal program will rectify issues along selected gravel paths throughout several locations. The aim is to reinstate sections of the gravel paths that have deteriorated over time, some of the works relate to drainage and tree issues but mainly addressing the issue of slumping or pot holes within the tracks. The additional material and relevant works required to rectify the issues will be completed during the upcoming dryer periods.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100834 Pram Ramp Renewal Program

Project Description: Renewal of pram ramps across the Shire.

1. Caton Drive, Warragul (north side of Brandy Creek Road intersection)
2. McNeilly Road, Drouin (2 at McClean Street)
3. McClean Street, Drouin (4 at Johnston Street, 6 at Hill Street and 6 at Foris Street)
4. Tyers Rawson Road, Rawson (2 at Rawson Primary School)

Category: Pathways Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$25,000

Project Timeline:

Project Scoping – expected completion:	Sep 19
Design – expected completion:	Not applicable
Procurement – expected completion:	Oct 19
Construction – expected completion:	Dec 19
Expected project handover:	Dec 19

Project Update:

Pram ramps have been completed. Six at Hill St, Drouin, four at Johnston St, Drouin, two at McClean St, Drouin, two at Rawson Primary School and one at Health Centre, Lehman St, Rawson. The next one planned to be installed at Caton Crescent, Warragul, with further ramps to be installed throughout the year in response to community needs and requirements.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100835 Sealed Footpath Renewal Program

Project Description: Footpath renewal including Road Management Plan identified sections.

1. Walhalla Road, Walhalla (approx 55 sq m)
2. Two sections of School Road, Erica (approx 155 and 1010 sq m)
3. Andrew Court, Drouin (approx 105 sq m)
4. Cook Street, Drouin (approx 85 sq m)
5. Drouin Road, Longwarry (approx 145 sq m)

Category: Pathways Group

Project Origin: Current Financial Year Adopted Budget

Project Status: Not Started

Current Phase: Planning/Investigation

Project Budget: \$250,000

Project Timeline:

Project Scoping – expected completion:	Dec 19
Design – expected completion:	Not applicable
Procurement – expected completion:	Not applicable
Construction – expected completion:	Not applicable
Expected project handover:	Not applicable

Project Update:

The scope of works and design for this program is currently being finalised. Delivery of the program is due in Q3 / Q4.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100836 Dam Rehabilitation Program

Project Description: Dam works as determined by periodic condition and visual assessments
1. Bull Swamp Creek Dam, Warragul - Rehabilitate trickle pipe

Category: Stormwater Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Design

Project Budget: \$28,000

Project Timeline:

Project Scoping – expected completion: Aug 19

Design – expected completion: Sep 19

Procurement – expected completion: Oct 19

Construction – expected completion: Feb 20

Expected project handover: Feb 20

Project Update:

Following a dam safety inspection report prepared by GHD, the scope of works involves the removal of a trickle pipe at Bull Swamp Creek Dam in Warragul to remove any potential risk of dam failure due to the pipe's presence. Specifications for earthworks (removal and reinstatement of the dam wall) are being prepared. Afterwards, a suitably qualified contractor will be sought to undertake the works.



Bull Swamp Creek Dam Wall

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100837 Minor Culverts Renewal Program

Project Description: Minor cross road and drainage culvert replacements as determined by condition throughout the Shire

Category: Stormwater Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Construction

Project Budget: \$50,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Feb 20

Expected project handover: Not applicable

Project Update:

McClure Road culvert programmed with contractor. Awaiting water levels to recede before work can be undertaken.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100838 Roadside drains and flanking Program

Project Description: Flanking of road shoulders, cutting and clearing of roadside drains and cross-road culverts to improve road pavement and roadside drainage on local (sealed) road network as condition dictates.

Category: Stormwater Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$400,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: May 20

Expected project handover: Not applicable

Project Update:

Coster Road Drain & Wiltshire Road, Longwarry programmed for work to address localised flooding issues of residences. Further sites identified and are to be scoped and quoted.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100839 Stormwater Pipe Renewal Program

Project Description: Reconstruction and rehabilitation of Stormwater Pipes as determined by condition.

1. Wenn Street, Longwarry – Rehabilitate pipes and open drain
2. Church Street (eastern end) Longwarry – Re-establish drain pipes in Church Street
3. Longwarry Road, Drouin – Rehabilitate drainage pipes within easement, on the west side of 85 Longwarry Road, Drouin
4. Princes Way, Drouin – Re-establish flow path along Kerb & Channel at the corner of 189 Princes Way, Drouin
5. Various locations across the Shire

Category: Stormwater Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Procurement

Project Budget: \$150,000

Project Timeline:

Project Scoping – expected completion:	Aug 19
Design – expected completion:	Sep 19
Procurement – expected completion:	Oct 19
Construction – expected completion:	May 20
Expected project handover:	Not applicable

Project Update:

This project involves the improvement of stormwater infrastructure across four main locations within the Shire as per Council's adopted budget. Site investigations have been completed and tender documents prepared. It was packaged as a whole and has been advertised for tender on Tenderlink. Tenders close on 11 October, 2019.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name:	100840 Stormwater Pit Renewal Program
Project Description:	Reconstruction and rehabilitation of Stormwater Pits as determined by condition. 1. Kanamari Court, Drouin 2. Waterside Drive, Drouin 3. Elizabeth Street & Nobel St, Warragul 4. Various locations across the Shire
Category:	Stormwater Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On Track
Current Phase:	Procurement
Project Budget:	\$75,000

Project Timeline:

Project Scoping – expected completion:	Jul 19
Design – expected completion:	Aug 19
Procurement – expected completion:	Aug 19
Construction – expected completion:	Nov 19
Expected project handover:	Nov 19

Project Update:

Side entry pit replacement is complete at Nobel Street & Elizabeth Street, Warragul. The same contractor has been engaged to undertake pit renewal at Church Street, Warragul, Ford Place & Witton Street, Longwarry. Sites have been scoped for Croyley Street, Darnum, Station Street, Erica, Jacksons Track, Jindivick. Works will continue to be undertaken through the Supply of Concreting Services contract.



Nobel Street and Elizabeth Street, Warragul

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100841 Wetland Establishment Program

Project Description: Annual wetland improvements and periodic renewal program.
1. Waterford Rise Estate, Warragul
2. Chesterfield Park, Warragul
3. Stockmans Wood, Longwarry

Category: Stormwater Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$75,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Oct 19

Construction – expected completion: Jun 20

Expected project handover: Not applicable

Project Update:

The Wetland Establishment Program 2019-20 is focused on improvements to new and existing wetlands and urban waterways. Additional works at Neerim South wetland and the adjacent Red Hill Creek Reserve will see further landscaping adjacent new subdivision works, completion of the walking track, creek stabilisation works and installation of a culvert to connect residents to the Red Hill Creek walking track. Other activities include bulk mulching of some of our larger wetland reserves to improve amenity, reduce stress during dry periods, improve soil health and reduce the amount of herbicide required for maintenance. Locations for mulching include – Neerim South wetland, McNeilly Park in Drouin, Rawson Crater Lake, Berenger Reserve in Trafalgar and Alex Goudie Park in Drouin.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100842 Drouin Recreation Reserve Netball Courts

Project Description: Upgrade four courts (Court 3 to 6) at the Drouin Recreation Reserve as per the Drouin Outdoor Recreation Masterplan to ensure compliance with Netball Victoria Guidelines. The State Government has committed to fund this project up to \$600,000.

Category: Recreation & Open Space Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Procurement

Project Budget: \$626,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Oct 19

Construction – expected completion: Feb 20

Expected project handover: Mar 20

Project Update:

A tender process has been undertaken, five submissions have been received. A tender recommendation report will be presented to Council during early October with a decision to follow at the next Council meeting.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100843 Female Friendly Pavilion – Darnum

Project Description: Construction of a new match day player amenities facility to accommodate netball participants and umpires as per the Darnum Recreation Reserve Masterplan and project concept designs. A grant application to SRV for \$500,000 was successful for this project.

Category: Recreation & Open Space Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Procurement

Project Budget: \$900,000

Project Timeline:

Project Scoping – expected completion:	Jul 19
Design – expected completion:	Aug 19
Procurement – expected completion:	Oct 19
Construction – expected completion:	May 20
Expected project handover:	Apr 20

Project Update:

A tender process is currently underway for this project. Tenders are due to close on 11 October 2019. Following a tender evaluation process a report will be presented to Council for a decision during November.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100844 Pavilion Upgrade – Buln Buln Recreation Reserve

Project Description: Upgrade of match day player amenities facility to accommodate female friendly participation and to meet relevant sporting code standards as per the Buln Buln Recreation Reserve Masterplan and project concept designs. The Latrobe Valley Authority have committed \$285,000 towards this project, as well as a \$25,000 contribution from the AFL being offered.

Category: Recreation & Open Space Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Construction

Project Budget: \$430,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Mar 20

Construction – expected completion: Mar 20

Expected project handover: Apr 20

Project Update:

Council approved the tender award at its meeting on 9 October 2019. The next stage is to appoint a contractor and finalise contractor documents.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100845 Indoor Stadium (Stage 1) – Warragul Leisure Centre

Project Description: Detailed design and planning for a two by two court indoor stadium in Warragul as per feasibility study. The estimated project cost for a two court stadium is \$10.05 million so this work will assist Council to pursue the necessary external funding opportunities to make this project happen.

Category: Recreation & Open Space Group

Project Origin: Current Financial Year Adopted Budget

Project Status: Completed – Awaiting Invoices

Current Phase: Design

Project Budget: \$200,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected project handover: Not applicable

Project Update:

Designs and costing have been revised to align with the adopted budget. Options and costings will be presented to the Council in November.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100846 Indoor Stadium (Stage 2) – Bellbird Park

Project Description: Design and planning for an indoor stadium extension at Bellbird Park as per feasibility study. This work will assist Council to pursue the necessary external funding opportunities for the construction of an indoor stadiums project.

Category: Recreation & Open Space Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$100,000

Project Timeline:

Project Scoping – expected completion:	Jan 20
Design – expected completion:	Mar 20
Procurement – expected completion:	Not applicable
Construction – expected completion:	Not applicable
Expected project handover:	Not applicable

Project Update:

Quotations have been sought for the concept design and are under review prior to approval.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100847 Trafalgar Recreation Reserve Multi Use Facility

Project Description: For the detailed design of a multi use facility at the Trafalgar Recreation Reserve.

Category: Recreation & Open Space Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Design

Project Budget: \$100,000

Project Timeline:

Project Scoping – expected completion: Dec 19

Design – expected completion: Apr 20

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected project handover: Not applicable

Project Update:

An architect has been engaged to prepare concept designs for the design of the multi-use facility at the Trafalgar Recreation Reserve. Two options are currently being prepared for consideration.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100848 Asbestos Removal Program

Project Description: Asbestos removal to support building and facility renewal and improvements.

Category: Buildings Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$30,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected project handover: Not applicable

Project Update:

This program involves the removal of asbestos throughout the year in response to identified requirements. Work completed so far includes replacing asbestos sheeting at Warragul Croquet Clubrooms in both the veranda and the walls. Audits have been carried out at Warragul Football club rooms and Buln Buln Football club rooms.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100849 Building Renewal Program

Project Description: Annual budget to allow for various minor capital works arising from annual building inspections and unexpected matters as they arise.

Category: Buildings Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$210,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected project handover: Not applicable

Project Update:

Projects underway include the construction of an access ramp to the rear door of the Warragul band room, an extension of the path to the rear of the Arts Centre being done in conjunction with the Smith Street Annexe refurbishment, extensive concreting works and drainage at Warragul Football club rooms and Buln Buln Football club rooms.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name:	100850 Civic Place Precinct (Stage 1), Warragul
Project Description:	Concept and preliminary design for the first stage of works at the Civic Place Precinct in Warragul.
Category:	Buildings Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	At Risk
Current Phase:	Planning/Investigation

Project Budget: \$250,000

Project Timeline:

Project Scoping – expected completion:	Mar 20
Design – expected completion:	Mar 20
Procurement – expected completion:	Not applicable
Construction – expected completion:	Jul 19
Expected project handover:	Not applicable

Project Update:

A consultant's brief is being drafted to engage external expertise for this project.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100851 Council Building Cladding Program

Project Description: Building Cladding removal and replacement as required.
1. Athlone Public Hall, Athlone – External Works
2. Warragul Leisure Centre Basketball Stadium, Warragul – Re-clad walls of stadium

Category: Buildings Group

Project Origin: Current Financial Year Adopted Budget

Project Status: Not Started

Current Phase: Not started

Project Budget: \$270,000

Project Timeline:

Project Scoping – expected completion: Oct 19

Design – expected completion: Jul 19

Procurement – expected completion: Dec 19

Construction – expected completion: Apr 20

Expected project handover: Jun 20

Project Update:

This involves the replacement of the roof cladding of the Athlone Hall and the refurbishment of the wall cladding of the Warragul Leisure Centre. Work at Athlone Hall is programmed for Q2 and work at Warragul Leisure Centre is programmed for Q3.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100852 DIOS008 Public toilets within linear parks, Warragul

Project Description: Design and construction of new toilet at Brooker Park as per Brooker Park Master Plan. This project is part of the implementation of DCP01. Part of this project will be funded using Open Space Reserve funding.

Category: Buildings Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Design

Project Budget: \$200,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Oct 19

Procurement – expected completion: Nov 19

Construction – expected completion: May 20

Expected project handover: May 20

Project Update:

The project is planned for a Q3/Q4 delivery.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100853 Drouin Community Hub

Project Description: Further community engagement, planning and preliminary design of a multi use community hub at Drouin as per the draft Community Hubs Strategy.

Category: Buildings Group

Project Origin: Current Financial Year Adopted Budget

Project Status: At Risk

Current Phase: Planning/Investigation

Project Budget: \$200,000

Project Timeline:

Project Scoping – expected completion: Nov 19

Design – expected completion: Jun 20

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected project handover: Not applicable

Project Update:

Council Officers visited neighbouring municipalities to view comparative hubs and to share learnings and elements they include. These included Moe Service Centre and Frank Bartlett Memorial Library, Emerald Hills Community Centre and Selandra Community centre. Council officers have undertaken spatial analysis of service requirements and prepared preliminary costings. Council Officers have undertaken desktop assessment of potential sites for their suitability in accommodating a community hub. A report to Council has been prepared, with recommendations to progress the concept design, undertake further site investigations and community engagement. A draft consultants engagement brief has been prepared and is under review.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100855 Fountain Room Refurbishment, Warragul

Project Description: Upgrade and refurbishment of the Fountain Room at Civic Place Warragul to provide a community meeting and event space. Works will include acoustic panelling, ceilings, IT and audio visual equipment as well as aesthetic improvements.

Category: Buildings Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Procurement

Project Budget: \$350,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Oct 19

Construction – expected completion: Feb 20

Expected project handover: Feb 20

Project Update:

The design has been finalised and the contractor's briefing completed. Material delivery and schedule of works is underway with works scheduled for a November start.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100856 New Public Toilet at McNeilly Park, Drouin

Project Description: Delivery of new public toilet at McNeilly Park, Drouin using Open Space Reserve funding.

Category: Buildings Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$200,000

Project Timeline:

Project Scoping – expected completion: Oct 19

Design – expected completion: Oct 19

Procurement – expected completion: Nov 19

Construction – expected completion: Jun 20

Expected project handover: Not applicable

Project Update:

This project is planned for delivery in Q3/Q4.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100857 Normanby Street Family and Children's Services Centre expansion, Warragul

Project Description: Provision of new program and meeting room to provide sufficient operating capacity at the Normanby Street family and children's services centre in Warragul.

Category: Buildings Group

Project Origin: Current Financial Year Adopted Budget

Project Status: Delayed/Deferred

Current Phase: Construction

Project Budget: \$120,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Jul 20

Expected project handover: Jun 20

Project Update:

A designer has been engaged to consider options for the expansion of the existing Normanby Street location.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100858 Office Equipment Replacement

Project Description: Office furniture replacement as required.

Category: Buildings Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$15,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Jun 20

Construction – expected completion: Not applicable

Expected project handover: Not applicable

Project Update:

This is an ongoing program with the replacement of office equipment undertaken on a reactive basis in response to the business needs.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100859 Public Art

Project Description: Allocation towards public art as per policy of 1% of total project costs (over \$1m) for council and government funded projects.

Category: Buildings Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$55,000

Project Timeline:

Project Scoping – expected completion: Jul 19

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected project handover: Not applicable

Project Update:

Council officers are working with the Arts and Culture committee for all future projects throughout the year.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100860 Recreation Reserve – Risk and Minor Works Program

Project Description: Recreation reserve risk management and minor works not listed in masterplans.

Category: Buildings Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$40,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected project handover: Not applicable

Project Update:

This is an ongoing program with works being undertaken on a reactive basis in response to community requests and needs.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100861 Trafalgar Early Learning Centre

Project Description: The construction of a new early learning facility in Trafalgar. This project is funded from the State Government. Discussions about the delivery model for the project are ongoing.

Category: Buildings Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$1,800,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected project handover: Not applicable

Project Update:

Council currently in discussion with the Victorian School Building Authority (VSBA) regarding this project. The VSBA are the lead in terms of the delivery of this project, rather than Council.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100862 Plant, Fleet and Machinery replacement program

Project Description: Sales and purchases according to plant replacement program.

Category: Plant, Fleet & Equipment

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$568,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected project handover: Jun 20

Project Update:

The Fleet Replacement Program is on time and working to budget with the purchasing of a new passenger vehicle and a wide area wing mower for the Parks and Gardens team already completed. An order for a further replacement vehicle has been issued and a request for a quote has been sent to local dealerships for a new tractor for the Sports Fields team. Our continued move away from petrol engine to battery operated hand held equipment continues. We are progressing well with the sale of items no longer required within the Fleet and Depot areas, these items have been sold through Grays Online at appropriate prices providing further income for the Fleet Replacement Program.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100863 Equipment Replacement

Project Description: IT renewal of equipment and systems to support service delivery.

Category: Computers & Telecommunications

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$177,000

Project Timeline:

Project Scoping – expected completion: Jan 20

Design – expected completion: Not applicable

Procurement – expected completion: Mar 20

Construction – expected completion: Not applicable

Expected project handover: Not applicable

Project Update:

Projects are currently being scoped for this program, which includes meeting room technology and new touch panels for the Warragul Annexe.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100864 Information Technology Program

Project Description: Works program as per Council IT strategy to support service delivery. This will deliver upgraded CRM and HR/Payroll systems.

Category: Computers & Telecommunications

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$320,000

Project Timeline:

Project Scoping – expected completion: Nov 19

Design – expected completion: Not applicable

Procurement – expected completion: Feb 20

Construction – expected completion: Not applicable

Expected project handover: Not applicable

Project Update:

Planning continues to be underway with discovery sessions held with various vendors. The current plan is to engage a single vendor who can deliver an entire suite of software for human resource, payroll, customer request management, finance and corporate performance management.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100865 Whole Shire Aerial Imagery Capture

Project Description: Program to capture high resolution orthorectified aerial imagery across the municipality

Category: Computers & Telecommunications

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Procurement

Project Budget: \$45,000

Project Timeline:

Project Scoping – expected completion: Sep 19

Design – expected completion: Oct 19

Procurement – expected completion: Mar 20

Construction – expected completion: Not applicable

Expected project handover: Apr 20

Project Update:

Council officers are in the process of obtaining quotations for the capture of aerial imagery.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100866 Accessible Parking Improvements

Project Description: Accessible carparking improvements across the Shire including new linemarking, pram ramps, signage, bollards.

1. Accessible parking and extension of indented parking area at Yarragon Primary School
2. Indented accessible parking on Contingent Street, Trafalgar outside RSL
3. New accessible parking bay on School Road, Drouin outside the Primary School
4. Improvements to key sites identified in the Warragul CBD accessible parking audit undertaken in 18/19.

Category: Carparks Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Design

Project Budget: \$35,000

Project Timeline:

Project Scoping – expected completion: Sep 19

Design – expected completion: Oct 19

Procurement – expected completion: Dec 19

Construction – expected completion: Mar 20

Expected project handover: Apr 20

Project Update:

Installation of accessible parking (rear car park of Warragul Leisure Centre car park) is underway (two off street spaces and a shared space). Warragul North Primary School have requested an additional accessible bay and consent from the School is pending given it will require a reduction in the number of permit parking bays. Requests will be received throughout the year and assessed based on the established priority matrix and delivered within the allocated funds.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100867 Curve Treatment Program

Project Description: Improve road safety through batter works, signage, increased sight distance and other treatments to sections of curved road as part of implementation of the Road Safety Strategy.

Category: Roads Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Not started

Project Budget: \$100,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Jun 20

Expected project handover: Not applicable

Project Update:

Works have been scoped and quoted for Walhalla Rd, Walhalla, with work programmed start at the end of October.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100868 DIRS025 Townscape works (Warragul)

Project Description: Victoria Street streetscaping upgrade between Queen and north of Napier Street. This project is part of the implementation of DCP01.

Category: Roads Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Design

Project Budget: \$800,000

Project Timeline:

Project Scoping – expected completion: Aug 19

Design – expected completion: Aug 19

Procurement – expected completion: Oct 19

Construction – expected completion: Mar 20

Expected project handover: Mar 20

Project Update:

Consultation has commenced with the ratepayers association and traders. The tender was advertised late September with consultation to continue during October.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100869 Drouin Parking Study Implementation

Project Description: To implement actions from the 2018 Drouin Parking Study to improve signage and management of parking across the Drouin CBD.

1. Provide additional directional signage in the Drouin CBD area to highlight underutilised parking areas
2. Improve delineation between on street carparking and through traffic on north side of Princes Way (approximately from Bank Place to 139 Princes Way)

Category: Carparks Group

Project Origin: Current Financial Year Adopted Budget

Project Status: At Risk

Current Phase: Planning/Investigation

Project Budget: \$35,000

Project Timeline:

Project Scoping – expected completion: Nov 19

Design – expected completion: Dec 19

Procurement – expected completion: Jan 20

Construction – expected completion: Mar 20

Expected project handover: Apr 20

Project Update:

Project is on hold at this stage as the New Drouin Parking Study is dependent upon the New Drouin Township Plan which is yet to be finalised.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100870 Fixing Country Roads Program (external funding application)

Project Description: The upgrade of local roads in line with the State Government's Fixing Country Roads funding program. If the grant application is not successful, the Council funding allocated to this project may be reviewed and reallocated.

1. Reconstruction of 1km of Yarragon-Shady Creek Road north of Sheehan Road, Shady Creek
2. Reconstruction and widening of Neerim North Road (three sections), Neerim North

Category: Roads Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Not started

Project Budget: \$2,250,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Sep 19

Procurement – expected completion: Dec 19

Construction – expected completion: May 20

Expected project handover: May 20

Project Update:

Works have been completed on the first section of Neerim North Road (approximately 250m). The remainder of the works on Neerim North Road and Yarragon Shady Creek Road are currently out to tender. The remainder of the works on Neerim North Road and Yarragon Shady Creek Road are expected to commence onsite during February 2020.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100871 Future Storm Event(s)

Project Description: Future storm event(s) allowance

Category: Roads Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Procurement

Project Budget: \$200,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected project handover: Not applicable

Project Update:

Advice has been received from the Natural Disaster Recovery Agency. The August weather event is a claimable event so a claim is being prepared for reimbursement of expenses incurred. Expenses incurred will be progressively claimed as necessary to offset costs relating to weather events.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100872 Local Area Traffic Management Program

Project Description: Annual Program to address speeding concerns and issues in townships to assist with implementation of the Road Safety Strategy.
1. Painted centre median, raised reflective pavement markers and reduced traffic lane widths along Jackson Drive, Drouin

Category: Roads Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Procurement

Project Budget: \$45,000

Project Timeline:

Project Scoping – expected completion:	Sep 19
Design – expected completion:	Sep 19
Procurement – expected completion:	Oct 19
Construction – expected completion:	Feb 20
Expected project handover:	May 20

Project Update:

The funds from this project will be allocated to Jackson Drive, Drouin and the Local Traffic Management Proposal. The contractor has been appointed and the works are scheduled to commence at the end of October, early November, subject to weather conditions.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100873 Local Road Safety Improvements

Project Description: Improve road safety along lengths of local road across the Shire in line with the Road Safety Strategy. New linemarking, signage, guardrail, speed limit changes form part of this program.

1. Graham Street, Darnum line marking to improve school traffic flows
2. Steward Street, Warragul line marking to narrow traffic lanes
3. Bennet Street, Longwarry line marking to narrow traffic lanes
4. Other priority road safety improvements across the Shire

Category: Roads Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$80,000

Project Timeline:

Project Scoping – expected completion:	Sep 19
Design – expected completion:	Nov 19
Procurement – expected completion:	Dec 19
Construction – expected completion:	Apr 20
Expected project handover:	May 20

Project Update:

The projects aim to improve road safety along lengths of local road across the Shire in line with the Road Safety Strategy. New linemarking, signage, guardrails and speed limit changes form part of this program. Projects planned for this financial year include Graham Street, Darnum, Steward Street, Warragul, Bennet Street, Longwarry and Mizpah Settlement Road, Buln Buln. The McCrory Street, Trafalgar linemarking has been assigned to a contractor and is due to be completed in the next few weeks. Other projects will be added throughout the year based on requests and prioritised as per the established priority matrix.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100874 New parking and traffic signs

Project Description: Install and/or alter parking and traffic signs including regulatory and directional signage.

Category: Roads Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$25,000

Project Timeline:

Project Scoping – expected completion: Jan 20

Design – expected completion: Feb 20

Procurement – expected completion: Mar 20

Construction – expected completion: May 20

Expected project handover: Jun 20

Project Update:

Signs for the following carparks have been ordered:

- Williams Square, Warragul – small car park.
- Commercial Place, Drouin
- Barkly Street, Warragul
- Young Street Lower, Drouin
- CFA Yarragon – No Stopping Signs
- Jackson Track, Labertouche – advisory signs
- East-West Road and Nilma-Bona Vista Road – advisory signs.

Other signs will be installed throughout the year in response to community requests and needs.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100875 Road Safety – Intersection Improvements

Project Description: Improve road safety at local road intersections across the municipality as part of implementation of the Road Safety Strategy.

Category: Roads Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Design

Project Budget: \$250,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Jun 20

Expected project handover: Not applicable

Project Update:

Partial project finalised and design underway.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100876 Sealing Gravel Roads program

Project Description: Works to close unsealed gaps between sealed sections of roads as per priority listing.
1. Stage 2 of 3 for Shillinglaw Road, Drouin (end of seal to Gardner and Holman Road)

Category: Roads Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Procurement

Project Budget: \$700,000

Project Timeline:

Project Scoping – expected completion: Aug 19

Design – expected completion: Oct 19

Procurement – expected completion: Dec 19

Construction – expected completion: Jun 20

Expected project handover: Jun 20

Project Update:

This program involves the reconstruction of stage 2 of Shillinglaw Road in Drouin, which is a 520m section from Amelia Court to No 114 Shillinglaw Road. Design of stage 2 is in its final stages of review and approval.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100877 Street tree planting program

Project Description: Planting of advanced trees across the Shire.

Category: Roads Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$60,000

Project Timeline:

Project Scoping – expected completion: Feb 20

Design – expected completion: Feb 20

Procurement – expected completion: May 20

Construction – expected completion: Jun 20

Expected project handover: Jun 20

Project Update:

Winter 2019 planting complete. Scoping for Winter 2020 planting to commence in January 2020.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100878 Subdivisions Program

Project Description: Works required resulting from the interface of new and existing developments to achieve better subdivision outcomes.

Category: Roads Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Construction

Project Budget: \$50,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected project handover: Not applicable

Project Update:

Projects are developed and scoped throughout the year in response to community requests and needs. Landscaping works at Copelands Road, Warragul has recently been completed.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name:	100879 Tourism and Township Signage
Project Description:	Stage 1 of multiyear project to update and improve township entry and tourism signage across the Shire including design. 1. Walhalla Wayfinding Signage as designed in FY 18/19 2. Township entry signage upgrades across the Shire 3. Design of future improvements to township entry and tourism signage
Category:	Roads Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On Track
Current Phase:	Procurement
Project Budget:	\$100,000

Project Timeline:

Project Scoping – expected completion:	Jul 19
Design – expected completion:	Oct 19
Procurement – expected completion:	Dec 19
Construction – expected completion:	Mar 20
Expected project handover:	Mar 20

Project Update:

Walhalla Wayfinding Signage - a supplier has been engaged for the manufacturing of signs. Installation of wayfinding signs to be scheduled in conjunction with the new Walhalla footpath. Township Entry Signage - design for township entry and tourism signage is complete. Approximately 200 town entry signs and 18 Shire entry signs will be ordered for the entire Shire in October. Replacement of the signs will be carried out by the Infrastructure Maintenance team during their normal maintenance operations across the various localities.



Town entry sign design

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100880 Warragul Parking Study Implementation

Project Description: Project to improve signage and management of parking across the Warragul CBD.

1. Revisions to existing parking restrictions
2. Wayfinding and additional directional signage to highlight underutilised parking areas
3. Improvement in walking and cycling networks in the CBD

Category: Carparks Group

Project Origin: Current Financial Year Adopted Budget

Project Status: At Risk

Current Phase: Planning/Investigation

Project Budget: \$85,000

Project Timeline:

Project Scoping – expected completion:	Oct 19
Design – expected completion:	Dec 19
Procurement – expected completion:	Jan 20
Construction – expected completion:	Apr 20
Expected project handover:	May 20

Project Update:

The project is on hold whilst Council considers the outcome of the Warragul Parking Study and determines the process to present this to the community.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100881 DIRS016 Path Linear trails (Drouin) – Main Neerim Road, Drouin

Project Description: New 2.5m wide concrete shared path between Waddell Road and Myers Road including connections into existing footpath network (approx 350 lin. m). This project is part of the implementation of DCP01.

Category: Pathways Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Design

Project Budget: \$101,000

Project Timeline:

Project Scoping – expected completion: Aug 19

Design – expected completion: Oct 19

Procurement – expected completion: Dec 19

Construction – expected completion: Feb 20

Expected project handover: Feb 20

Project Update:

Path alignment has been confirmed and design is currently underway.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name:	100882 New Footpaths in Major Towns
Project Description:	<p>Priority new concrete footpaths in major townships based on requests and draft Paths and Trails Strategy.</p> <ol style="list-style-type: none">1. Albert Street, Warragul - 2.5m wide shared path from Hadlow Street to Lowe Place via Waterway reserve (approx 300 lin. m)2. Albert Street, Warragul - 2.5m wide shared path from Hadlow Street to North Road (approx 250 lin. m)3. King Street, Warragul - 1.5m wide path from Valpied Court to Wills Street (approx 160 lin. m)4. Jackson Drive, Drouin - 1.5m and 2.5m wide missing link paths near McNeilly Road roundabout (approx 90 lin. m)5. Main Neerim Road, Neerim South - 1.5m wide path between the Hospital and Shirley Road (approx 130 lin. m)6. Hazeldean Road, Yarragon - 1.5m wide path to complete missing link between Market Street and Rodier Road (approx 310 lin. m)

Category:	Pathways Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On Track
Current Phase:	Procurement

Project Budget: \$302,000

Project Timeline:

Project Scoping – expected completion:	Sep 19
Design – expected completion:	Aug 19
Procurement – expected completion:	Dec 19
Construction – expected completion:	Jun 20
Expected project handover:	Jun 20

Project Update:

Site assessment completed for all locations. Works will be procured under the Concrete Services Panel. One location already awarded (King Street, Warragul) with completion expected by the end of October 2019.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100883 New Footpaths in Minor Towns

Project Description: Priority new concrete footpaths in minor townships based on requests and draft Paths and Trails Strategy.

1. Gaul Street, Darnum - 1.5m wide path between Graham Street and Johnston Street (approx 450 lin m.)
2. Cropley Street, Darnum - 1.5m wide path between Main Street and Gaul Avenue (approx 180 lin m.)

Category: Pathways Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Procurement

Project Budget: \$100,000

Project Timeline:

Project Scoping – expected completion:	Jul 19
Design – expected completion:	Aug 19
Procurement – expected completion:	Oct 19
Construction – expected completion:	Jan 20
Expected project handover:	Feb 20

Project Update:

An alignment for footpath on Cropley Street and Gaul Avenue in Darnum has been prepared and sent to affected residents for comment. A suitable contractor will be procured through the Panel Supply of Concreting Services which will be awarded following the 9 October 2019 Council Meeting decision. It is expected that works will begin in November 2019 dependent on weather and contractor availability.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100884 New Footpaths in Tourism towns

Project Description: Construction of Main Road Walhalla footpath designed in 18/19 FY.

Category: Pathways Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Design

Project Budget: \$200,000

Project Timeline:

Project Scoping – expected completion: Oct 19

Design – expected completion: Oct 19

Procurement – expected completion: Nov 19

Construction – expected completion: May 20

Expected project handover: Jun 20

Project Update:

Two footpath alignments have been presented to the Walhalla community for their feedback. Neither alignment has been accepted, however, a path to the east of Main Road was more widely favoured and some improvements such as parking allowances will be investigated in the next iteration of the design.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name:	100885 New Footpaths in Villages
Project Description:	New 1.5m wide concrete path from existing gravel path to Main Jindivick Road past the Jindivick Primary School (approx 405 lin m)
Category:	Pathways Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On Track
Current Phase:	Design
Project Budget:	\$70,000

Project Timeline:

Project Scoping – expected completion:	Jul 19
Design – expected completion:	Dec 19
Procurement – expected completion:	Feb 20
Construction – expected completion:	Apr 20
Expected project handover:	Apr 20

Project Update:

A community meeting is planned for 29 October 2019 to discuss a proposed footpath in Jindivick. This will coincide with the planned meeting in relation to the 2018/19 Placemaking Program for Jindivick.



Jacksons Track – end of existing gravel footpath

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100886 DR-NE-04 Copelands Road Wetland and Retarding Basin

Project Description: Second and final stage of construction of retention basin R5 and wetland W5 at Copelands Road. This project is part of the implementation of DCP02 and the Warragul Precinct Structure Plan.

Category: Stormwater Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Not started

Project Budget: \$1,028,000

Project Timeline:

Project Scoping – expected completion:	Jul 19
Design – expected completion:	Sep 19
Procurement – expected completion:	Oct 19
Construction – expected completion:	May 20
Expected project handover:	Jun 20

Project Update:

A tender for the construction of the remaining wetlands was advertised in September and will close during October. A report will be presented to Council in November for a decision to award a contract for the construction works.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100887 DR-NW-02 Pharaohs Road Retardation Basin and Wetlands

Project Description: Design and construction of wetlands W18 and W19 at Pharaohs Road. This project is part of the implementation of DCP02 and the Warragul Precinct Structure Plan.

Category: Stormwater Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Design

Project Budget: \$676,000

Project Timeline:

Project Scoping – expected completion: Aug 19

Design – expected completion: Sep 19

Procurement – expected completion: Oct 19

Construction – expected completion: Jun 20

Expected project handover: Jun 20

Project Update:

A tender for the construction of these wetlands has been advertised and will close during October. A report will be presented to Council during December to award a contract for this project.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100888 Retarding Basin Construction – Trafalgar

Project Description: Construction of a retarding basin in Trafalgar to reduce the flood extent, depth and frequency in the township. This funding will be combined with the 18/19 land acquisition capital budget for this project for construction.

Category: Stormwater Group

Project Origin: Current Financial Year Adopted Budget

Project Status: At Risk

Current Phase: Planning/Investigation

Project Budget: \$250,000

Project Timeline:

Project Scoping – expected completion: Nov 19

Design – expected completion: Nov 19

Procurement – expected completion: Jan 20

Construction – expected completion: Jun 20

Expected project handover: Jun 20

Project Update:

Review of the functional layout plan and stormwater management plan submitted by the developer's consultant is currently underway.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100889 DIOS007 Upgraded playground facilities for the disabled (Drouin)

Project Description: Project for improved accessibility to playground facilities in Drouin. This project is part of the implementation of DCP01.

Category: Recreation & Open Space Group

Project Origin: Current Financial Year Adopted Budget

Project Status: Delayed/Deferred

Current Phase: Procurement

Project Budget: \$80,000

Project Timeline:

Project Scoping – expected completion: Jul 19

Design – expected completion: May 20

Procurement – expected completion: Feb 20

Construction – expected completion: Sep 20

Expected project handover: Sep 20

Project Update:

Funds to be used towards the playground facilities as part of the Drouin Civic Park Redevelopment. Funding application from the Latrobe Valley Authority for the value of \$765,000 is awaiting formal announcement from the Minister for Regional Development. Tenders cannot be publicly advertised until the announcement has been made. The project is expected to be completed in the 2020/21 financial year.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100890 Fenced Dog Parks

Project Description: Fenced dog parks in Brooker Park Warragul, Bellbird Park Drouin and Hollydell Park Trafalgar.

Category: Recreation & Open Space Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$120,000

Project Timeline:

Project Scoping – expected completion: Oct 19

Design – expected completion: Nov 19

Procurement – expected completion: Jan 20

Construction – expected completion: Apr 20

Expected project handover: May 20

Project Update:

Currently finalising planning, design and site investigation.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100891 Hard Playing Surface Program

Project Description: Various playing surface renewal as required. Some works are responsive in nature.

1. Western Park Netball re surface, Warragul
2. Balmoral Tennis Courts (2 public courts), Drouin
3. Synthetic competition cricket pitch replacements (various)
4. Cricket practise nets (various)

Category: Recreation & Open Space Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Procurement

Project Budget: \$450,000

Project Timeline:

Project Scoping – expected completion:	Jul 19
Design – expected completion:	Aug 19
Procurement – expected completion:	Oct 19
Construction – expected completion:	Mar 20
Expected project handover:	Not applicable

Project Update:

A tender process is currently underway in relation to the renewal of the Longwarry Cricket Pitch. Tenders are due to close on 9 October and a report will be presented to Council for a decision during November.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100892 Neerim South Oval Embankment Upgrade

Project Description: Approximately 190m of retaining walls at Neerim South Recreation Reserve in conjunction with the oval upgrade.

Category: Recreation & Open Space Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$485,000

Project Timeline:

Project Scoping – expected completion: Aug 19

Design – expected completion: Aug 19

Procurement – expected completion: Dec 19

Construction – expected completion: May 20

Expected project handover: May 20

Project Update:

The design for the retaining wall is being reworked to suit the communities expectations. It is planned to tender the works during October/November.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100893 Open Space Furniture and Fittings Renewal Program

Project Description: Open space furniture and fittings renewal program including street furniture replacement.

Category: Recreation & Open Space Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$50,000

Project Timeline:

Project Scoping – expected completion: Nov 19

Design – expected completion: Dec 19

Procurement – expected completion: Mar 20

Construction – expected completion: Jun 20

Expected project handover: Jun 20

Project Update:

Currently finalising scoping of renewal sites.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100894 Pavilion Upgrade – Hallora Recreation Reserve

Project Description: Upgrade and extension of match day player amenities facility to accommodate female friendly participation and umpires changerooms as per the Hallora Recreation Reserve Masterplan and project concept designs. The Latrobe Valley Authority have committed \$292,5000 towards this project, as well as a \$25,000 contribution from the AFL being offered.

Category: Recreation & Open Space Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Procurement

Project Budget: \$440,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Oct 19

Construction – expected completion: Mar 20

Expected project handover: Apr 20

Project Update:

A tender process has been undertaken for this project. Three tenders were received, a Council report has been prepared and will go to Council for a decision in October.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100895 Place Making Program

Project Description: Community place making program to engage with and improve infrastructure in smaller townships across the Shire.

Category: Recreation & Open Space Group

Project Origin: Current Financial Year Adopted Budget

Project Status: At Risk

Current Phase: Not started

Project Budget: \$200,000

Project Timeline:

Project Scoping – expected completion: Sep 19

Design – expected completion: Dec 19

Procurement – expected completion: Jan 20

Construction – expected completion: Apr 20

Expected project handover: Apr 20

Project Update:

An engagement plan has been drafted with the four townships proposed for the 2019/20 Placemaking Program. A Council decision will be made on the four towns and then consultation with communities will begin.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100896 Playground Equipment Renewal Program

Project Description: Playground renewal across the Shire based on condition data as well as requests.

Category: Recreation & Open Space Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$150,000

Project Timeline:

Project Scoping – expected completion:	Oct 19
Design – expected completion:	Nov 19
Procurement – expected completion:	Dec 19
Construction – expected completion:	May 20
Expected project handover:	May 20

Project Update:

Playground renewal sites have been scoped with full renewal planned for Western Park, Warragul, Queen Street Park, Warragul, Boronia park, Trafalgar and, Brooker Park, Warragul. Work is also planned for Eastern Park, Warragul (merry go round only) and Latrobe River Park, Noojee (upgrade of swings). Request for quotes has commenced.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100897 Public Lighting Renewal Program

Project Description: Public lighting renewal works across the Shire.

Category: Recreation & Open Space Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Procurement

Project Budget: \$25,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected project handover: Jun 20

Project Update:

Budget has so far been allocated to replacement solar bollard lights, with quotes being obtained for replacement path/street lights at the two towns trail at Buln Buln Rd.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100898 Recreation and Open Space Forward Design Program

Project Description: Funds required for design and scoping of priority recreation master plan projects as well as key open spaces to meet Open Space guidelines.

Category: Recreation & Open Space Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$100,000

Project Timeline:

Project Scoping – expected completion: Oct 19

Design – expected completion: Jun 20

Procurement – expected completion: Nov 19

Construction – expected completion: Not applicable

Expected project handover: Not applicable

Project Update:

A request for quote to complete a second stage design for the Willow Grove Netball Courts is currently being sought to enable options for renewal of the courts in stages due to budgetary constraints to complete a full renewal of the four courts. The final scope of this project will be refined following the procurement of projects 100898 and 100905.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100899 Skate and BMX Facility Renewal Program

Project Description: Skate park and BMX facility renewal across the Shire.

Category: Recreation & Open Space Group

Project Origin: Current Financial Year Adopted Budget

Project Status: Not Started

Current Phase: Not started

Project Budget: \$10,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Jun 20

Construction – expected completion: Jun 20

Expected project handover: Jun 20

Project Update:

Development of program for the renewal of Skate Park and BMX facilities is being finalised prior to commencing relevant works later in the financial year.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100900 Sports Equipment Renewal Program

Project Description: Sports equipment renewal program including replacement of goals, basketball rings and coaches boxes.

Category: Recreation & Open Space Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Procurement

Project Budget: \$25,000

Project Timeline:

Project Scoping – expected completion: Jun 20

Design – expected completion: Not applicable

Procurement – expected completion: Jun 20

Construction – expected completion: Jun 20

Expected project handover: Jul 20

Project Update:

One set of shockpads for Bellbird Hockey have been purchased and installed. Sixteen netball posts at Burke Street, Warragul have been replaced. Warragul & District Netball Association made the request as the old goals were no longer compliant, some being home made with loose fittings and others with cross bars at the goal ring support. The old goals will be saved for practice but not used in competition games. Repairs are due to be painted in the coming weeks.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100901 Sports Field Surface Program

Project Description: Works required on sports field surfaces across the Shire.
1. Eastern Park Oval drainage refurbishment, Warragul

Category: Recreation & Open Space Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Procurement

Project Budget: \$50,000

Project Timeline:

Project Scoping – expected completion: Aug 19

Design – expected completion: Sep 19

Procurement – expected completion: Oct 19

Construction – expected completion: Nov 19

Expected project handover: Dec 19

Project Update:

Quotations have been requested for works at Eastern Park, Warragul.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100902 Sports Lighting Renewal Program

Project Description: Various sports lighting renewal as required which can be either oval's, playing fields, courts or indoor facilities. Some works are responsive in nature.

1. Thorpdale Recreation Reserve Lighting Switchboard replacement

Category: Recreation & Open Space Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Procurement

Project Budget: \$50,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Jun 20

Expected project handover: Jun 20

Project Update:

Funds have been utilised in response to the 2018 Sports Lighting Audit to undertake minor works including light tower grouting and rust proofing. The remaining funds are being held pending the outcome of a grant application for Thorpdale Oval Lights currently being considered by the Victorian State Government.



Thorpdale Oval existing light towers

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100903 Swimming Pool Plant, Fixtures & Fittings Renewal Program

Project Description: Various works for fixtures and fittings at Council Pools. Works are either in response to annual pool audit recommendations of a capital nature or minor upgrade works.

1. Dosing system upgrade at Rawson Swimming Pool

Category: Recreation & Open Space Group

Project Origin: Current Financial Year Adopted Budget

Project Status: Not Started

Current Phase: Not started

Project Budget: \$100,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected project handover: Not applicable

Project Update:

Program is not yet underway.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100904 Western Park, Warragul – Netball Facility and Court Design

Project Description: Concept design and associated consultation with user groups regarding future upgrade of Western Park Netball facilities as per the Warragul Outdoor Recreation Plan 2019.

Category: Recreation & Open Space Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Procurement

Project Budget: \$60,000

Project Timeline:

Project Scoping – expected completion: Sep 19

Design – expected completion: Jun 20

Procurement – expected completion: Oct 19

Construction – expected completion: Not applicable

Expected project handover: Not applicable

Project Update:

The request for quote process is due to close on 10 October, 2019 with evaluation to follow and likely appointment of a design consultant to be completed by the end of October.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100905 Bellbird Park (eastern section), Drouin – Multi use Facility Design

Project Description: Concept design and associated consultation with user groups regarding the multi use pavilion (Item 6 in the Drouin Outdoor Recreation Plan 2019) at Bellbird Park.

Category: Recreation & Open Space Group

Project Origin: Current Financial Year Adopted Budget

Project Status: On Track

Current Phase: Procurement

Project Budget: \$60,000

Project Timeline:

Project Scoping – expected completion: Sep 19

Design – expected completion: Jun 20

Procurement – expected completion: Oct 19

Construction – expected completion: Not applicable

Expected project handover: Not applicable

Project Update:

Council continues discussions with the user groups regarding a mutually acceptable design/build, the cost of which falls within the adopted budget for this project. Quotes are being obtained and it is anticipated that the contract will be awarded during October.

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name: 100906 Community Hubs Strategy Implementation Program

Project Description: Implementation of the Community Hubs Strategy funded through Community Hub Reserves as per draft Action Plan.

1. Work with community to produce a widely supported proposal for additional community space that may be required in Neerim South.
2. Support the activation of existing spaces, particularly the Old School in Hill End
3. Explore multi-use functionality of the Old School including the consideration of mobile services in Hill End

Category: Growth & Development

Project Origin: Current Financial Year Adopted Budget

Project Status: Delayed/Deferred

Current Phase: Planning/Investigation

Project Budget: \$170,000

Project Timeline:

Project Scoping – expected completion:	Feb 20
Design – expected completion:	May 20
Procurement – expected completion:	Not applicable
Construction – expected completion:	Not applicable
Expected project handover:	Not applicable

Project Update:

This project has commenced with the planning of the Drouin Community Hub (project 10853).

Capital Works Projects – Quarterly Update – Q1 2019/20

Project Name:	100907 Forward Design program
Project Description:	<ol style="list-style-type: none">1. Design, estimates and planning works for future infrastructure works.2. Preliminary design of long vehicle and trailer parking on the west side of Hope Street, Drouin as per 2018 Drouin Parking Study3. Preliminary design of alternate layout for the Woolworths parking area, Drouin as per 2018 Drouin Parking Study4. Detailed design of Hopetoun Road reconstruction and upgrade between Victoria Street and Manikato Drive, Drouin5. Functional design of intersection upgrade of Connor Street/Napier Street, Warragul6. Functional layout for intersection upgrade at Gardner Holman Road/ Binbeal/ Drouin Longwarry Road, Drouin7. Functional layout for intersection upgrade at Gardner Holman Road/ Old Drouin Road Intersection, Drouin8. Functional layout for intersection upgrade of two Y intersections on Yarragon Shady Creek Road, Shady Creek9. Preliminary design for a new public toilet in Noojee (location to be confirmed)10. 9. Projects to support external funding applications
Category:	Growth & Development
Project Origin:	Current Financial Year Adopted Budget
Project Status:	On Track
Current Phase:	Planning/Investigation
Project Budget:	\$232,059
Project Timeline:	
Project Scoping – expected completion:	Oct 19
Design – expected completion:	Jun 20
Procurement – expected completion:	Nov 19
Construction – expected completion:	Not applicable
Expected project handover:	Jun 20
Project Update:	
Planning and investigation has commenced for all eight locations involved in this year’s program. Request for quote for feature and level survey is currently underway for the road categories. Meeting has been arranged with key stakeholder to discuss the Noojee toilet design.	