



Capital Works Projects Quarterly Update

Q2 2021/22



Image: Longwarry Early Learning Centre

Capital Works Projects – Quarterly Update – Q2 2021/22

The following table provides a summary of the number of projects and programs in the 2021/22 Capital Works Program at the end of Quarter 2, split by project origin and status.

	Carried over from 2020/21	Adopted 2021/22	New Projects	Total
On Track	40	62	-	102
Completed	13	7	-	20
No longer delivered by Council	-	2	-	2
Underway and on track for completion in 2022/23	2	10	-	12
Multi Year	-	8	-	8
Deferred	5	2	-	7
TOTAL	60	91	-	151

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Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	100448 Queen Street Promenade Design, Consult DIRS025
Project Description:	Design and consultation for Queen Street Promenade as per detailed design undertaken in 2018/19. This project is part of the implementation of DCP01.
Category:	Roads
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	On Track
Current Phase:	Design
Project Budget:	\$80,310

Project Timeline:

Project Scoping – expected completion:	Completed
Design – expected completion:	Mar 22
Procurement – expected completion:	May 22
Construction – expected completion:	Not applicable
Expected completion date:	Not applicable

Project Update Q1:

The concept design consultation report has progressed through Council meeting as per officer's recommendations. The project forms part of project 100991 – DIRS025 Townscape Works (Warragul) and will be managed and reported on under that project.

Project Update Q2:

Please refer to project 100991 – DIRS025 Townscape Works (Warragul) for the project update.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 100595 – Yarragon Retardation – Land Acquisition

Project Description: Yarragon Retardation – Land Acquisition

Category: Land & Property

Project Origin: Carry Forward from Previous Year(s)

Project Status: Deferred–Land Acquisition

Current Phase: Planning/Investigation

Project Budget: \$70,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected completion date: Jun 23

Project Update Q1:

This project is currently with Council’s Strategic Planning team, who are reviewing options for acquiring the land. The purchase of the land is included in Council’s Long Term Infrastructure Plan for financial year 2022/23.

Projects Update Q2:

Discussions are currently underway with the property owner regarding the acquisition of the land parcel.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	100763 – Yarragon Drainage – Hazeldean Road retarding basin 18/19
Project Description:	Planning and investigation pre-works to facilitate the construction of retardation basins and upgrade of drainage works.
Category:	Stormwater Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	On Track
Current Phase:	Procurement
Project Budget:	\$433,410

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Jan 22
Construction – expected completion:	Mar 22
Expected completion date:	Mar 22

Project Update Q1:

This project has been carried forward from the 2020/21 financial year. The scope has been adjusted to include the upgrade of road culverts adjacent to the site in preparation for the purchase of the land and construction of the retarding basin.

The purchase of the land and construction of the basin are now planned for 22/23 (purchase) and 23/24-24/25 (construction) in the adopted Long Term Infrastructure Plan (LTIP), subject to the land purchase being successful.

Concept designs have been completed for the replacement of existing road crossings culverts on Hazeldean Road in Yarragon and detailed designs are near completion.

Tender documents are also being prepared so procurement can occur in Q2.

Project Update Q2:

The procurement process is currently underway with quotations being sought through the Civil Works Panel. Works in relation to the upgrade of the road culverts are scheduled to commence in February, with the project expected to be completed in March 2022.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 100709 – Main South Road & Weebar Road (INA-SE-01) land Purchase 18/19

Project Description: Investigation and design of land for reserve widening and construction of four-way roundabout.

Category: Land & Property

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Design

Project Budget: \$172,270

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Mar 22

Procurement – expected completion: Jun 23

Construction – expected completion: Not applicable

Expected completion date: Jun 23

Project Update Q1:

Council, in conjunction with the Department of Transport (DOT), have agreed a layout plan for the roundabout intersection. This latest plan allows for all vehicle movements through the intersection and to adjoining properties. It also reduces the amount of land acquisition required to construct the roundabout.

Council Officers are currently reviewing the concept plans to ensure they meet relevant standards prior to the commencement of detailed designs.

Project Update Q2:

Concept plans have been reviewed and accepted by Council and the Department of Transport (DoT). Draft detail designs have been completed and submitted to DoT for approval.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	100764 – Trafalgar Drainage – design, land acquisition and construction of retardation basin
Project Description:	Design, land acquisition and construction of retardation basins and upgrade of drainage works Stage 1 of 2. Works associated with the 'Practical Mitigated Condition' in the Trafalgar Drainage Strategy.
Category:	Stormwater Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	In progress and on track for completion in 2022/23
Current Phase:	Planning/Investigation
Project Budget:	\$639,300

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Jun 23
Construction – expected completion:	Jun 24
Expected completion date:	Jun 24

Project Update Q1:

This project involves the acquisition of land or a land agreement to allow for the construction of a retardation basin as per Council's drainage strategy for Trafalgar.

Council's solicitors have approached the property owner to reach an agreement on the relevant land.

Project Update Q2:

Negotiation on land agreement is still ongoing. As part of the agreement discussions, clarity is expected around who will construct the retarding basin.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	100853 – 1 Oak Street Hall Upgrade
Project Description:	An upgrade of the Senior Citizens Centre Hall, at 1 Oak Street, Drouin to increase utilisation of the existing facility, improve the functionality for the existing tenants and users, as well as improving the facility to cater for a range of multi-functional bookable meeting and community spaces, in a central location in Drouin. The project will also look to provide additional parking (either indented or parallel) along Oak Street. This project forms part of Council's resolution about a community hub for Drouin.
Category:	Buildings Group
Project Origin:	Current Financial year Adopted Budget
Project Status:	In progress and on track for completion in 2022/23
Current Phase:	Procurement
Project Budget:	\$678,088

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Mar 22
Construction – expected completion:	Aug 22
Expected completion date:	Sep 22

Project Update Q1:

Preliminary design scope and design has been prepared for the Playgroup Building at 2 Oak Street to compliment the proposed works at the Senior Citizens Building at 1 Oak Street.

Further refinement and consultation with user groups is due to be undertaken prior to proceeding with final design and preparation of a construction tender.

Project Update Q1:

This project is now at risk for completion during the current financial year, due mainly to uncertainty around the operational arrangements for the Community Hub that have slowed the progress of the design. Work is underway to determine how the hub will be managed. Construction tender documents are nearing completion, and a tender is expected to be released in February 2022.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 100864 Information Technology Program

Project Description: Works program as per Council IT strategy to support service delivery. This will deliver upgraded CRM and HR/Payroll systems.

Category: Computers & Telecommunications

Project Origin: Carry Forward from Previous Year(s)

Project Status: Deferred

Current Phase: N/A

Project Budget: \$320,000

Project Timeline:

Project Scoping – expected completion: Not applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected completion date: 2022/23

Project Update Q1:

The programmed work related to this project has not yet gone ahead due to the limited use of Council offices and other IT priorities whilst restrictions continue to be in place due to COVID-19. This project will be deferred until the 2022/23 financial year.

Project Update Q2:

As per the Q2 update, this project is deferred.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 100884 - New Footpaths in Tourism towns

Project Description: Construction of Main Road Walhalla footpath designed in 18/19 FY.

Category: Pathways Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Procurement

Project Budget: \$283,449

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Jan 22

Construction – expected completion: Jun 22

Expected completion date: Jun 22

Project Update Q1:

A review of the design drawings has been completed following the recent storm event in Walhalla. Tender documents have been drafted and are scheduled to be released in October, with construction scheduled to occur in May 22 following the end of the peak tourism season.

Project Update Q2:

A presentation was made to members of the Walhalla Recovery Community in November 2021, which offered an alternate alignment option for the footpath, in light of the creek embankments works following the storm event in June 2021. This would allow for some parking on the western side of the road but features a crossing point in a less optimal location than the preferred option.

The consensus from those present at the meeting was that the alignment of this footpath has been consulted on extensively and that the previously agreed alignment remains the preferred option.

The tender document is prepared and ready to be released.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	100886 - DR-NE-04 Copelands Road Wetland and Retarding Basin
Project Description:	Second and final stage of construction of retention basin R5 and wetland W5 at Copelands Road. This project is part of the implementation of DCP02 and the Warragul Precinct Structure Plan.
Category:	Stormwater Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	Completed-Defects/Maintenance period underway
Current Phase:	Project Completed
Project Budget:	\$41,138

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Complete
Expected completion date:	May 22

Project Update Q1:

All works were finalised in 2020/21. The project is complete, with the wetland maintenance and establishment period, which expires in May 2022, now underway.

Project Update Q2:

The project is complete, with the wetland maintenance and establishment period continuing.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	100887 – DR-NW-02 Pharaohs Road Retardation Basin and Wetlands
Project Description:	Design and construction of wetlands W18 and W19 at Pharaohs Road. This project is part of the implementation of DCP02 and the Warragul Precinct Structure Plan.
Category:	Stormwater Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	Completed-Defects/Maintenance period underway
Current Phase:	Project Completed
Project Budget:	\$45,876

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Complete
Expected completion date:	Jun 23

Project Update Q1:

All works were finalised in 2020/21. The project is complete, with the wetland maintenance and establishment period, which expires in June 2023, now underway.

Project Update Q2:

The project is complete, with the wetland maintenance and establishment period continuing.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 100906 – Community Hubs Strategy Implementation Program

Project Description: Implementation of the Community Hubs Strategy funded through Community Hub Reserves as per draft Action Plan.

1. Work with community to produce a widely supported proposal for additional community space that may be required in Neerim South.
2. Support the activation of existing spaces, particularly the Old School in Hill End
3. Explore multi-use functionality of the Old School including the consideration of mobile services in Hill End

Category: Growth & Development

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Design

Project Budget: \$65,712

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Mar 22
Procurement – expected completion:	Not applicable
Construction – expected completion:	Not applicable
Expected completion date:	Jun 22

Project Update Q1:

The project for the Old School at Hill End was completed in 2020/21, with the remaining budget carried over to the current financial year to complete the Neerim South project.

Community consultation sessions took place from June through to late September as COVID restrictions allowed. A draft report, which includes recommendations on key services to be included in a Community Hub for the Neerim District, has been received and will be reviewed in October. Following this, a report will be submitted to Council to adopt the recommendations within the report and commence working through high level concepts for the Community Hub.

Project Update Q2:

A report outlining the functions and services that could be provided to the Neerim District has been finalised and will be presented to Council in March 2022. This will determine the functions that could operate from a Community Hub in Neerim South and functions and services that would operate from other townships in the area.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 100919 Drouin CCTV Camera Installation Project

Project Description: Installation of CCTV cameras in Drouin

Category: Computers & Telecommunications

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Construction

Project Budget: \$100,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Jan 22

Expected completion date: Jan 22

Project Update Q1:

This project was carried over from the 2020/21 financial year to finalise the project.

Following a tender evaluation process, works have been awarded to QCOM Pty Ltd, with construction and installation of the cameras scheduled to commence in October. The project is expected to be completed in December 2021.

Project Update Q2:

The project completion has been delayed slightly due to the time needed for execution of Memorandums of Understanding (MoU) with the relevant property owners. The work is currently ongoing, with project completion expected in January 2022.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 100930 – Accelerated footpath program

Project Description: Priority new concrete footpaths as per the Paths and Trails Strategy 2019.

Major Town Paths:

- Shillinglaw Road, Drouin (From Gardner and Holman Road–Settlement Road)
- Main South Road, Drouin (From Summerhill Boulevard–Pryor Road)
- Church Street Church Street, Drouin (100metres from Winters Avenue–Bright Court)
- Victoria Street, Drouin (Existing path outside scout club–St Ita's Primary School)
- Princess Street, Warragul (O'Dowds Road–Edinburgh Street)
- Albert Road, Warragul (Phoenix Street to North Road)
- Princes Highway Service Road, Yarragon (Rollo Street To toilet block)
- Hollydell Park Linear Reserve, Trafalgar (Edward Crescent–Cross Road)
- Chapmans Road, Trafalgar (Kitchener Street To – School Road)

Minor Town Paths:

- Johnson Street, Darnum (Main Street–Gaul Avenue)
- Main Street, Darnum (Cropley Street–Graham Street)
- Moe Willow Grove Road, Willow Grove (School Road)

Category: Pathways Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Procurement/Construction

Project Budget: \$914,597

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Jan 22

Construction – expected completion: Apr 22

Expected completion date: Apr 22

Project Update Q1:

This program involves the construction of footpaths at several locations across the Shire. Nine of the footpaths in the program were constructed during 2020/21, with the program carried over to the current financial year to construct footpaths at the remaining following locations:

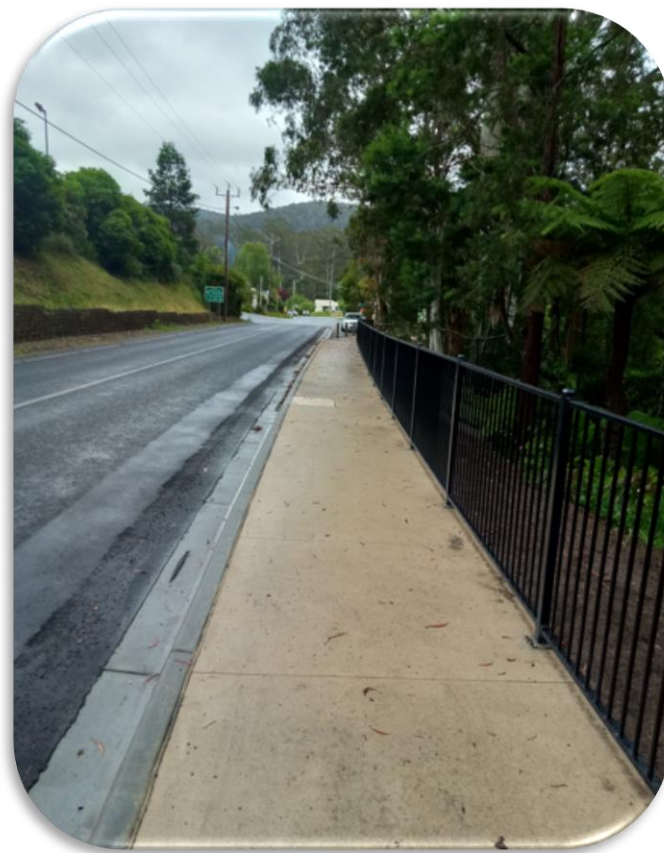
- Main South Road, Drouin
- Shillinglaw Road, Drouin
- Mt Baw Baw Tourist Road, Noojee
- Church Street, Drouin
- Victoria Street, Drouin

Works have been awarded and are scheduled to commence in October at Main South Road, Shillinglaw Road and Mount Baw Baw Tourist Road, with site assessments currently underway for the footpaths at Church Street, Drouin, and Victoria Street, Drouin.

Project Update Q2:

Construction of the footpaths at Main South Road, Drouin and Shillinglaw Road, Drouin are currently underway.

Site assessments have been completed at Church Street, Drouin and Victoria Street, Drouin, and quotations are being sought for the works at these locations.



Mount Baw Baw Tourist Road, Noojee

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	100932 – Baxter Reserve Synthetic Soccer Pitch
Project Description:	Upgrade the Baxter Reserve Playing field to a synthetic pitch and upgrade supporting amenities including carparking, pitch access and spectator viewing. Council will pursue external funding support from the State government through SRV or similar. If the external funding applications are not successful, the viability of the project will be reviewed by Council. Council may choose to modify the scope of the project, pursue other external funding or reallocate its funding contribution to another project.
Category:	Recreation & Open Space Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	On Track
Current Phase:	Construction
Project Budget:	\$90,118

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Apr 22
Expected completion date:	May 22

Project Update Q1:

The majority of works were completed or underway during the last financial year, with the project carried over to be finalised in the current financial year. Works in relation to the synthetic soccer pitch, ramp, stairs, car park improvements and natural turf warm up area have been completed. The natural turf warm up area is in the establishment phase and will be ready for training for the 2022 season. Planting of the embankment with ground coverings and jute matting will be completed in April once the tube stock is available.

Project Update Q2:

The natural turf warm up area has been established and handed over to Council for ongoing maintenance. FIFA certification testing was completed in December, and the results will be provided to Council in early 2022. Planting of the embankment with ground coverings and jute matting will be completed in April once the tube stock is available.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	100933 – Trafalgar Recreation Reserve Multi Use Facility
Project Description:	The construction of a multi-use facility at Trafalgar Recreation Reserve as designed in 19/20. The delivery of these works started in 20/21.
Category:	Recreation & Open Space Group
Project Origin:	Current Financial year Adopted Budget
Project Status:	On Track
Current Phase:	Construction
Project Budget:	\$1,289,807

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Dec 21
Expected completion date:	Jan 22

Project Update Q1:

Works on site are progressing well with a number of items completed, including painting, joinery, electrical fit-off, mechanical fit-off and hydraulic fit-off. The installation of the flooring has been delayed due to the restriction on metropolitan based contractors travelling into regional Victoria for work. This has resulted in a four week delay to the construction program which will likely push the completion of the building into December.

Project Update Q2:

Works on site are now 95% complete, with the pavilion complete and ready for the clubs to move in during January 2022. The demolition of the existing boxing gym will take place after the Boxing Club commence operating in the new pavilion.



Turra Pavilion Boxing Gym

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	100937 – Road Reconstruction Program
Project Description:	Road reconstruction to address poor road condition. The works are prioritised by road asset condition data and assessment. 1. Jackson's Track – Labertouche 2. Hopetoun Road, Drouin – Manikato Drive to Victoria Street 3. Sutton Street, Warragul – Bowen Street to Hope Street (to be finished in 2021/22)
Category:	Roads Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	On Track
Current Phase:	Construction
Project Budget:	\$2,317,388

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Apr 22
Expected completion date:	Apr 22

Project Update Q1:

This project was carried over to the current financial year to complete the works at Sutton Street, Warragul, and Jackson's Track, Labertouche. Works at Hopetoun Road, Drouin were completed in 2020/21.

A contract has been awarded for the reconstruction of two sections of Sutton Street in Warragul (Bowen Street to Hope Street and Normanby Street to Davine Street). The contract documents will be drafted in October and signed by the contractor before works commence in December.

Works to carry out the reconstruction of Jacksons Track are expected to commence in November 21, subject to weather conditions.

Project Update Q2:

Works on the reconstruction of Sutton Street (between Bowen Street and Hope Street) have commenced and it is expected that these works will be completed by April 2022. Detours and partial road closures will be required for the duration of works.

Works on the reconstruction of Jacksons Track have commenced and are also anticipated to be completed in April 2022.



Reconstruction works at Jackson's Track, Labertouche

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 100939 – Kerb & Channel Renewal Program

Project Description: Kerb replacement per road sealing and pavement repair programs and Road Management Plan inspections.

1. Latrobe Street, Warragul from Scenic Road to Centre Avenue
2. Scenic Road, Warragul from Latrobe Street to 64 Scenic Road
3. Aberdeen Street, Warragul various sections from Brandy Creek Road to Princess Street
4. Craig Street, Warragul various sections from Highclere Street to Smith Street
5. Smith Street, Warragul from Chicane north of Craig Street to Chicane North of Mary Street

Category: Roads Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: Completed–No more expenditure

Current Phase: Handover to Asset Man & Maintenance

Project Budget: \$74,051

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Complete
Expected completion date:	Complete

Project Update Q1:

All projects under this program were completed in 2020/21, with the program carried over to the current financial year to finalise the kerb and channel works at Aberdeen Street, Warragul. These works were finalised in August and the project is now complete.

Project Update Q2:

This project is complete.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 100940 – Linemarking Renewal Program

Project Description: Linemarking renewal based on biannual scheduled program as per the Road Management Plan.

Category: Roads Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Construction

Project Budget: \$191,229

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Apr 22

Expected completion date: Apr 22

Project Update Q1:

The 2020/21 Linemarking Program was carried over to the current financial year following delays, due to adverse weather, which impacted on the program in Q4. Substantial progress has been achieved during Q1, and the program is on track for completion in October 2021.

Project Update Q2:

The works committed in 2020/21 and carried over to the current financial year were completed during Q2.

There have been delays in delivering this project due to resources being allocated to the recent storm events and clean up works. Scoping of further priority works to expend the remaining budget is in progress, with works to be completed in Q3.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 100947 – Sealed Footpath Renewal Program

Project Description: Footpath renewal including Road Management Plan identified sections.

1. Centre Avenue, Warragul from Scenic Road to Pioneer Street
2. Kent Street Linear Reserve, Warragul from George Street to Kent Street
3. Brooker Park, Warragul from Charles Street to path intersection east of playground
4. Cook Street, Drouin from Lindman Street to Pearson Road
5. Burke Street Service Road, Warragul from McCullochs Avenue to Cornish Street North Side (only side with existing path on the service road)
6. Oak Court Access Reserve, Warragul from Stoddarts Road to Oak Court
7. Windsor Avenue, Warragul from Normanby Street to George Street
8. Buritta Court, Drouin from Summerhill Boulevard to end
9. Valleyview Park, Warragul from Stirling Street to Gravel

Category: Pathways Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: Complete

Current Phase: Project Complete

Project Budget: \$94,466

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Complete

Expected completion date: Complete

Project Update Q1:

This project was carried over to the 2021/22 financial year to complete works at Oak Court Access Reserve, Warragul; Kent Street Linear Reserve, Warragul; Cook Street, Drouin; and Brooker Park, Warragul.

These projects were finalised during Q1, and the project is now complete.

Project Update Q2:

This project is complete.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	100950 - DDA Upgrade Program
Project Description:	Disability Discrimination Act compliance improvements 1. Hope Street to cross Hamp Lane, Drouin
Category:	Pathways Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	On Track
Current Phase:	Procurement
Project Budget:	\$55,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Jan 22
Construction – expected completion:	Mar 22
Expected completion date:	Mar 22

Project Update Q1:

The concept design for this project was completed during 2020/21. Council sourced three quotations, all of which were excess of the budget allocated to this project and none of the contractors able to start the works during 2020/21. As a result, the project was carried over to the current financial year, with Council committing a further \$25,000 to the budget through savings on other projects in the 2020/21 program.

The scope of works is currently under review, with consideration being given to a different surface treatment (either colour or plain concrete). Quotations will be obtained based on the revised scope and further consultation will be undertaken with the adjacent businesses, with works expected to be completed in March 2022.

Project Update Q2:

The review of the scope of works has been completed. The scope now includes a plain concrete surface treatment on the ramp, as this is the most suitable treatment to achieve DDA compliance. Quotations are currently being obtained through the Civil Works Panel. The project continues to be on track for completion in March 2022.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 100952 – Vehicle Bridge Renewal Program

Project Description: Bridge renewal as determined by periodic condition assessments. This project involves the reconstruction of Roberts Road Bridge, Yarragon, improving outcomes for users including load limits, safety and access.

Category: Bridges Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Procurement

Project Budget: \$494,500

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Dec 21

Construction – expected completion: May 22

Expected completion date: Jun 22

Project Update Q1:

This project relates to the renewal of the Roberts Road bridge in Yarragon, which commenced in the 2020/21 financial year. Preliminary investigations, including soil assessments, have been completed, and the structural design developed. Final drawings required for tender documentation have also been received and tender documentation is currently being prepared. Construction of the bridge will be managed under Project 101034.

Project Update Q2:

A tender was advertised for this project in Q2, which closed in December 2021. The tender evaluation process is currently underway.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	100955 – Stormwater Pipe Renewal Program
Project Description:	Reconstruction and rehabilitation of Stormwater Pipes as determined by condition. 1. Western Park Rec Reserve, Warragul 2. North Road, Warragul 3. Easement Drain, Eastern Park, Warragul 4. Easement Drain, Gerrard Street, Drouin 5. Easement Drains, Stockmans Way, Longwarry (various locations) 6. Easement Drain, Proctor Road, Longwarry 7. Morton St, Thorpdale 8. Morwell-Thorpdale Rd, Thorpdale 9. Various locations across the Shire
Category:	Stormwater Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	Project Complete
Current Phase:	Project Complete
Project Budget:	\$71,781

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Complete
Expected completion date:	Complete

Project Update Q1:

This program was carried over from the 2020/21 financial year in order to complete works at Morwell-Thorpdale Road, Thorpdale. Following a tender process, works have been awarded to Victorian Infrastructure Services. Approval of a traffic management plan is currently being obtained from VicRoads as the road is managed by Regional Roads Victoria (RRV), with works scheduled to be carried out in November 2021.

Project Update Q2:

The traffic management plan was approved by RRV in Q2, and works carried out at Morwell-Thorpdale Road, Thorpdale during December. This project is now complete.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 100957 – Wetland Establishment Program

Project Description: Annual wetland improvements and periodic renewal program to ensure the establishment and renewal of wetland and waterway reserves to achieve the desired environmental outcomes.
1. Desilt of Loch Creek, Trafalgar

Category: Stormwater Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Construction

Project Budget: \$45,600

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Jan 22

Expected completion date: Jan 22

Project Update Q1:

Desilt of Loch Creek, Trafalgar was planned for completion in the 2020/21 financial year, however, due to high rainfall and the increased risk of erosion, works were deferred, and the project carried over to the current financial year. The procurement process is now complete with quotes received and a preferred contractor selected. As soon as the weather and site conditions improve, works will commence.

Project Update Q2:

The contractor commenced works in early December as the site conditions became suitable. The desilt was effectively completed with the rock grade control structure, and rock beaching of embankments is due to be completed in January 2022.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	100962 – Community Facilities Renewal Program
Project Description:	Refurbishment and general works at Council owned buildings and facilities. 1. Warragul Senior Citizens Centre repaint & seal floor 2. PAG woodworkers shed-Line walls & insulate, replace doors 3. Trafalgar Tennis Club stairwell replacement 4. Trafalgar Guide Hall restumping 5. Warragul Band Hall ceiling replacement 6. Lighting upgrade to LED at West Gippsland Arts Centre 7. Balmoral Park Tennis Club amenity and facility renewal 8. Replace south wall of Drouin Croquet Clubrooms
Category:	Buildings Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	Complete–Awaiting Invoices
Current Phase:	Project Complete
Project Budget:	\$285,704

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Complete
Expected completion date:	Complete

Project Update Q1:

All projects within this program were completed in 2020/21, with the exception of the refurbishment of the Balmoral Park Tennis Clubrooms in Drouin. The works there are progressing well, with a new roof installed. Due to COVID restrictions, there have been some delays due to contractors being unable to work onsite, however it is expected that plasterers will commence work in October, with the completion of this project planned for November 2021.

Projects Update Q2:

The refurbishment of the Balmoral Park Tennis Clubrooms in Drouin is now complete with the club taking occupancy in December 2021.



Balmoral Park Tennis Club Rooms, Drouin

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	100963 – Access Compliance Program
Project Description:	Allowance to upgrade access to Council buildings. Actual buildings to be upgraded will depend on discussions with Building Compliance Team.
Category:	Buildings Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	On Track
Current Phase:	Construction
Project Budget:	\$29,640

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Not applicable
Procurement – expected completion:	Complete
Construction – expected completion:	Jun 22
Expected completion date:	Jun 22

Project Update Q1:

This project was carried over from 2020/21 to carry out works for an accessible toilet/shower at the Hallora Recreation Reserve. Plans have been prepared and given initial approval, the engineering certification has now been provided, and once permission from the Department of Land Water and Planning (DELWP) has been received a permit application can be submitted. Work will commence as soon as the permit is issued.

Projects Update Q2:

Approval from DELWP has been received in relation to the works, and the associated building permit issued. The works for an accessible toilet and shower at the Hallora Recreation Reserve have been scheduled with contractors for February 2022.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	100965 – Community Facility Heating and Cooling Renewal Program
Project Description:	Renewal and refurbishment of Heating and Cooling within Council facilities based on periodic condition assessments. 1. Chiller upgrade – West Gippsland Arts Centre 2. Heating/Cooling replacement – Exhibition Hall, Warragul
Category:	Buildings Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	On Track
Current Phase:	Procurement
Project Budget:	\$132,388

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Not applicable
Procurement – expected completion:	Jan 22
Construction – expected completion:	Feb 22
Expected completion date:	Mar 22

Project Update Q1:

Works to replace the heating/cooling equipment at Exhibition Hall were completed in 2020/21. The remaining budget was carried over to the current financial year to supplement the available budget in the 2021/22 to fund the planned renewal of the West Gippsland Arts Centre air conditioning chiller. The increased budget will enable the installation of a far more efficient system which will result in ongoing operational savings.

The work has been scoped and an estimate provided. The procurement process will commence in October, with completion of the work scheduled for early 2022.

Project Update Q2:

The tender for these works has been developed, with it intended to be released to market in February 2022. This project is on track for completion this financial year.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	100973 – Sports Field Surface Program (Kydd Park Oval)
Project Description:	Renewal of Kydd Park Oval as identified in the Kydd Parke Master Plan. The Kydd Park oval upgrade will include: <ol style="list-style-type: none">1. Drainage and irrigation including reinstatement of surface post works.2. Establishment of a bore water supply for irrigation of the oval and community garden.3. Extension of the existing retaining wall to improve embankment stability and erosion control, including establishment of low maintenance vegetation.4. New oval perimeter and embankment fencing.
Category:	Recreation & Open Space Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	On Track
Current Phase:	Construction
Project Budget:	\$510,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Not applicable
Procurement – expected completion:	Complete
Construction – expected completion:	Mar 22
Expected completion date:	Mar 22

Project Update Q1:

A tender has been advertised and evaluated for the upgrade of the oval at Kydd Park Reserve in Jindivick. The works include the installation of drainage, irrigation, installation of a bore, construction of a concrete spoon drainage around the perimeter and new fencing on the southern end of the oval. A contract is expected to be in place by November and works are anticipated to commence in January 22.

Project Update Q2:

Following the tender evaluation, the work has been awarded to A1 Civil. Work commenced in December 2021 and is expected to be completed in Q3.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	100974 – Sports Lighting Renewal Program
Project Description:	Council will pursue external funding for the replacement of the oval lighting at Longwarry Recreation Reserve and Thorpdale Recreation Reserve. If successful, this allocation will see these works undertaken.
Category:	Recreation & Open Space Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	On Track
Current Phase:	Construction
Project Budget:	\$424,607

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Feb 22
Expected completion date:	March 22

Project Update Q1:

Light towers have been installed at Longwarry Recreation Reserve. AusNet is required to undertake an electricity supply upgrade for the works to be complete and is expected to complete works in February 2022, however lights are expected to be operational before this time with minimal club room and kitchen use.

The power upgrade will increase capacity and also future proof for items on the Reserve's master plan such as a second oval, netball lighting upgrade and pavilion expansion.

Delivery of light towers at Thorpdale Recreation Reserve has been delayed and they are expected to arrive in late October. Works will be completed in early November.

Project Update Q2:

The light towers at Longwarry Recreation Reserve have been installed with upgrades to be undertaken by AusNet Services. AusNet have indicated that they will undertake preliminary work in January 2022 which will make the lights operational. Further power supply upgrade works will be undertaken by AusNet in Q4 to ensure future power supply requirements are met.

Sport lighting upgrades are complete at Thorpdale Recreation Reserve.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 100983 – Forward Design program

Project Description: Design and planning works for future infrastructure works.

1. Detailed design of piped drainage network upgrade – Gladstone Street to Normanby Street Outfall, Warragul.
2. Detailed design of the road reconstruction of Sutton Street, Warragul (Hope Street to Bowen Street) including potentially raising the roadway/kerb and channel
3. Detailed design of the road reconstruction and upgrade of Weerong Road, Drouin
4. Detailed design of the road reconstruction of Stage 1 and 2 of Campbell Street, Yarragon (Princes Hwy Service Road to Murray Street).
5. Detailed design of the road reconstruction of Montague Street, Drouin (Main South Road to Park View Road).
6. Detailed design of the road reconstruction of Danes Road, Warragul (Lardner's Track to Warragul Lardner Road ~1.7km).
7. Angled parking on the south side of Princes Way, Drouin between Main South Road and Hope Street as per the 2018 Drouin Parking Study
8. Detailed design of the Sutton/Pharaohs Road roundabout, Warragul
9. Projects

Category: Growth & Development

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Design

Project Budget: \$262,349

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Mar 22
Procurement – expected completion:	Complete
Construction – expected completion:	Not applicable
Expected completion date:	Mar 22

Project Update Q1:

Due to delays in commencing the planning of this project in 2020/21, the project schedule was pushed back, and the project carried over to the current financial year for completion.

Designs have now been completed for Sutton Street and Pharaohs Road Roundabout, Warragul, and Sutton Street, Warragul (Hope Street to Bowen Street).

Concept Plans are complete and detailed designs underway for Weerong Road, Drouin, Montague Avenue, Drouin (Main South Road to Park View Road), and Princes Way, Drouin (angled Parking between Main South Road and Hope Street).

Preplanning and concept plans are underway for Gladstone Street to Normanby Street Outfall, Warragul, Campbell Street, Yarragon (Princes Hwy Service Road to Murray Street), and Danes Road, Warragul (Lardner's Track to Warragul Lardner Road).

Project Update Q2:

Detailed designs have progressed for Princes Way, Drouin (angled Parking between Main South Road and Hope Street).

Concept plans are underway for the Gladstone Street to Normanby Street Outfall, Warragul, Campbell Street, Yarragon (Princes Hwy Service Road to Murray Street), and Danes Road, Warragul (Lardner's Track to Warragul Lardner Road).

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	100984 - Warragul Parking Study Implementation
Project Description:	Project to improve signage and management of parking across the Warragul CBD. 1. Revisions to existing parking restrictions 2. Wayfinding and additional directional signage to highlight underutilised parking areas 3. Improvement in walking and cycling networks in the CBD
Category:	Carparks Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	On Track
Current Phase:	Construction
Project Budget:	\$184,160

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Feb 22
Expected completion date:	Apr 22

Project Update Q1:

Progress on this project was delayed during 2020/21 due to COVID restrictions impacting community consultation. Community consultation was completed in August 2021 and works on the shared user path at Gladstone Street, Warragul commenced in September and are underway. Parking restriction changes have been reviewed and will be implemented in Warragul on Albert Street, Mason Street, Queen Street and Smith Street once COVID-19 restrictions ease. Ahead of any changes to timed parking being implemented, all affected properties will be provided with four weeks advance notice.

Project Update Q2:

Letters have been sent to all abutting property owners and local traders to advise of parking restriction changes. Letters have also been sent to all permit holders to advise of the removal of permit parking spaces. Works will commence to implement these changes in January 2022.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	100985 – Sealing Gravel Roads program
Project Description:	Works to close unsealed gaps between sealed sections of roads as per priority listing. 1. Stage 3 of 3 for Shillinglaw Road, Drouin (end of seal to Gardner and Holman Road)
Category:	Roads Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	On Track
Current Phase:	Construction
Project Budget:	\$656,382

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Jan 22
Expected completion date:	Jan 22

Project Update Q1:

This project was carried over from the 2020/21 financial year. Tree removal, including clearing and grubbing has been completed, with earthworks and drainage construction currently underway. Once completed, pavement and footpath construction will commence with completion expected in December.

Project Update Q2:

Construction is underway but progressing slowly due to inclement weather throughout October to December 2021. Additional drainage works, stabilisation of pavement and soft spots rectification works have been required. The remaining works include kerb and channel and asphalt overlay, with this project now expected to be completed in January 2022.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	100986 – RD-NE-06 Copelands Road Upgrade
Project Description:	Works to upgrade sections of Copelands Road to a connector standard (two lane road with footpaths on western edge and bike facilities) between Lillico Road and Albert Street (excluding frontages outside of the Warragul PSP area).
Category:	Roads Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	Underway and on track for completion in 2022/23
Current Phase:	Procurement
Project Budget:	\$2,649,100

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Jan 22
Procurement – expected completion:	May 22
Construction – expected completion:	Jan 23
Expected completion date:	Jan 23

Project Update Q1:

This project is a multi-year program, planned to span across 2020/21 and 2021/22. A Cultural Heritage Management Plan (CHMP) for the upgrade commenced in September 21. A tender for the upgrade design has been advertised and is now closed, with eight submissions received. A tender evaluation has been completed and is expected to be awarded in October 21. Detailed design is scheduled to be completed by December 2021, with the construction tender to follow in January 2022.

Project Update Q2:

Detailed design work has been completed and is scheduled for Council review in early 2022, and the development of the construction tender will follow. As a result of the time taken to obtain a Cultural Heritage Management Plan (CHMP), it is likely this project will need to be carried over to the 2022/23 financial year, with works expected to be tendered during Q4, and works to commence in October 2022, once weather conditions become more suitable.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 100989 – Land Acquisitions – Pharoahs Rd/Sutton St/Tarwin St, Warragul

Project Description: Additional funds towards the land required for the DCP02 Pharoahs Road, Sutton Street and Tarwin Street intersection upgrade.

Category: Land and Property

Project Origin: Current Financial year Adopted Budget

Project Status: Carryover–Land Acquisition

Current Phase: Procurement

Project Budget: \$770,023

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Not applicable
Procurement – expected completion:	Jun 23
Construction – expected completion:	Not applicable
Expected completion date:	Not applicable

Project Update Q1:

The acquisition of 1 Tarwin Street was completed in 2020/21. Creation of Easement plans are being created for the remaining land. Negotiations have commenced with relevant property owners and Council's legal team.

Project Update Q2:

Negotiations are ongoing between the relevant property owners and Council's legal team.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	100990 – Local Area Traffic Management Program
Project Description:	Annual Program to address speeding concerns and issues in townships to assist with implementation of the Road Safety Strategy. 1. Melaleuca Drive speed cushions, Trafalgar East (3 sets of Speed Cushions & relevant signage) 2. Twin Ranges Drive speed cushions, Warragul (3 sets of Speed Cushions & relevant signage) 3. Summerhill Boulevard speed cushions, Drouin (3 sets of Speed Cushions & relevant signage) 4. Linemarking and signage improvements on Pedder Street and Darnum–Shady Creek Road, Darnum (change speed signage size and addition of perceptual edge line markings) 5. Linemarking and signage improvements on Nayook Powelltown Road, Nayook (change speed signage size and addition of perceptual edge line markings)
Category:	Roads Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	On Track
Current Phase:	Planning/Investigation
Project Budget:	\$24,346

Project Timeline:

Project Scoping – expected completion:	Mar 22
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Apr 22
Expected completion date:	Apr 22

Project Update Q1:

This project was carried over from 2020/21 for works at Melaleuca Drive, Trafalgar East to be undertaken. Works are currently on hold following receipt of a petition in relation to the proposed rubber speed cushions. The outcome of the petition process will determine the ongoing delivery of this project.

Project Update Q2:

In response to a petition submitted to Council regarding rubber speed cushions on Melaleuca Drive, a further report is to be prepared by Council Officers, which includes additional traffic count data. Traffic data is currently being collected and a report will be presented to Council at the 23 March 2022 Council Meeting.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	100991 – DIRS025 Townscape works (Warragul)
Project Description:	Construction of Queen Street Promenade as per detailed design undertaken in 18/19 and 19/20. This project is part of the implementation of DCP01. This project was deferred from the 2020/21 financial year.
Category:	Roads Group
Project Origin:	Current Financial year Adopted Budget
Project Status:	Underway and on track for completion in 2022/23
Current Phase:	Design
Project Budget:	\$1,090,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Mar 22
Procurement – expected completion:	May 22
Construction – expected completion:	Nov 22
Expected completion date:	Dec 22

Project Update Q1:

Following community consultation through a Have Your Say process, the concept design was prepared and subsequently endorsed by Council at the 8 September 2021 meeting as per Officer's recommendations. The project has now progressed to the detailed design stage. Project 100448 – Queen Street Promenade Design forms part of this project, and both will be managed and reported on under project number 100991.

Project Update Q2:

Final scoping works and detailed design procurement has been conducted during Q2, with a design consultant expected to be appointed in January 2022.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	100998 – Western Park Warragul Stormwater for Irrigation Upgrade
Project Description:	Modify the Tarwin Street Wetland to allow stormwater harvesting for irrigation of the two adjoining ovals within Western Park, Warragul as per Council's Integrated Water Management Plan. This will significantly reduce the amount of potable water used for irrigation as well as help to protect Hazel Creek from the impacts of increased stormwater generated by residential developments. If the external funding application is not successful, the viability of the project will be reviewed by Council. Council may choose to modify the scope of the project, pursue other external funding or reallocate its funding contribution to another project.
Category:	Recreation & Open Space Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	On Track
Current Phase:	Construction
Project Budget:	\$460,954

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Mar 22
Expected completion date:	May 22

Project Update Q1:

The timelines in relation to this project were considerably impacted due to Asbestos Contamination Material (ACM) being found. A consultant was engaged in relation to the soil contamination issue and reports have been submitted. The design of foundations for the stormwater storage tank is currently being re-assessed.

The construction of a pump room is underway along with removal of existing water storage tank and existing footpath. Installation of pipes, and some plumbing and electrical works have also been completed.

Project Update Q2:

Stormwater tank foundation excavation works have been carried out. Arrangements are underway to remove asbestos contaminated soil, in accordance with EPA guidelines, and will be replaced by suitable soil. To ensure structural stability of the tank foundation, Level 1 supervision with the testing process is being arranged.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 101000 – Rawson Skate Park and RV Parking

Project Description: Delivery of a Skate Park and RV Parking in Rawson.

Category: Recreation & Open Space Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Construction

Project Budget: \$129,323

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Jan 22

Expected completion date: Apr 22

Project Update Q1:

The original scope of the project was the construction of Skate Park and RV Parking at Murie Street in Rawson. This was completed in 2020/21.

Remaining funds were approved to be used to refurbish the public toilet block on Murie Street. Quotations have been sought for the refurbishment works and are currently being reviewed. It is expected that the works will be awarded in October, with construction commencing in November.

Project Update Q2:

Formal approval from the funding body to allocate funds to the toilet block refurbishment has been received and quotations are currently being reviewed, with works expected to be awarded in January 2022.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101001 – Recreation and Open Space Forward Design Program
Project Description:	<p>Funds required for design and scoping of priority Recreation Master Plan projects as well as key open spaces to meet Open Space guidelines.</p> <ul style="list-style-type: none">• Initial design of Stage 1 of the Answerth Pavilion project, Western Park, Warragul (subject to outcome of engineering assessment of existing building). Design to consider refurbishing/ upgrading existing change and amenities to bring it in line with current AFL standards (including female friendly) and the provision of a further 2 x change rooms/ amenities to cater for the 2nd oval.• Initial design of Neerim South Recreation Reserve pavilion redevelopment. Design to consider refurbishment of existing eastern section for netball and tennis and the addition of new change and amenities for football/ cricket including umpires’ rooms, first aid, admin office and public toilets.• Designs to support external funding applications or for consideration of future renewal requirements.
Category:	Recreation & Open Space Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	Underway and on track for completion in 2022/23
Current Phase:	Planning/Investigation
Project Budget:	\$97,884

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	May 22
Procurement – expected completion:	Not applicable
Construction – expected completion:	Not applicable
Expected completion date:	Aug 22

Project Update Q1:

The project is currently in the planning stage with design work expected to commence during Q2.

Project Update Q2:

A building surveyor has been engaged to prepare a building audit at Answerth pavilion. A project plan has been prepared, which includes a list of prospective designers and architects. A request for quotation process is scheduled for February 2022.

A project plan has been prepared in relation to Neerim South Recreation Reserve pavilion which also includes a list of prospective designers and architects. A request for quotation process is scheduled for Q3.

Due to the delays in commencing work on this project, it is likely this project will be required to be carried over to the 2022/23 financial year for completion.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101002 – Place Making Program
Project Description:	Community place making program to engage with and improve infrastructure in four smaller townships across the Shire.
Category:	Recreation & Open Space Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	On Track
Current Phase:	Procurement/Construction
Project Budget:	\$199,964

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Jan 22
Construction – expected completion:	Apr 22
Expected completion date:	May 22

Project Update Q1:

During 2020/21, the townships of Aberfeldy, Longwarry North, Modella and Seaview were endorsed to form part of the Place Making Program, and through consultation with each community, projects were selected and endorsed by Council.

Aberfeldy

The project is construction of a toilet block in High Street. A contractor has been appointed and materials are being ordered to begin prefabrication of the toilet's frame. Site preparation has begun, and it is expected that most works will begin once site conditions improve.

Longwarry North

The project is the extension of a gravel walking path from Thornell's Reserve. An alignment for the walking track on Princes Way between Wiltshire Road and Thornell's Reserve has been determined.

Modella

The selected project includes improving the tennis courts with new linemarking, minor patching and tree removal. Design for works the works are complete and quotations are being sought to undertake the works. Works will be undertaken once a contractor has been appointed and site conditions allow.

Seaview

The selected project involved the construction of BBQ facilities at Seaview Hall. Design for works at the Seaview Hall are complete and quotations will be sought in October. Works will be undertaken once a contractor has been appointed and site conditions allow.

Project Update Q2:

Aberfeldy

Construction of the toilet block is continuing with the septic system and concrete slab to be completed in January 2022. Project completion is expected early in Q4.

Longwarry North

Due to native trees and grasses along the proposed alignment, permits will be required prior to the commencement of any works. Once permits are obtained, contractors will be sought to undertake the work.

Modella

A contractor has been appointed to undertake works at the Recreation Reserve and are expected to commence in January 2022.

Seaview

Quotations have been sought but due to issues that all contractors had with seeking a price from a BBQ shelter supplier, evaluation of quotes has been delayed. It is expected that a contractor will be appointed in January 2022.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101003 – Community Hubs Strategy Implementation Program
Project Description:	Implementation of the Community Hubs Strategy funded through Community Hub Reserves as per Community Hubs Action Plan. 1. Consider improvement to mobile community services for Erica, Rawson, Walhalla and surrounds 2. Consider opportunities to support community-led activation of the old Yarragon Primary School site
Category:	Recreation & Open Space Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	On Track
Current Phase:	Design/Procurement
Project Budget:	\$90,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Jan 22
Procurement – expected completion:	Jan 22
Construction – expected completion:	May 22
Expected completion date:	Jun 22

Project Update Q1:

Community consultation through a 'Have Your Say' process has been undertaken on the draft masterplan for 3-5 Rollo Street Yarragon. The feedback will be reviewed, and the masterplan updated as required before going to Council for adoption in December.

Project Update Q2:

Council adopted the Masterplan for 3-5 Rollo Street Yarragon in December 2021, and quotations for on ground improvements have been requested.

A desktop study is being undertaken on the various services that Council offers in the Erica/Rawson/Walhalla region to determine the current level of service and whether this is adequate for the demand in the region.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 101004 - DIOS005 Open space upgrades

Project Description: Open space improvements including new pathways, planting, fencing and seating at a number of locations across the Shire. This project is part of the implementation of DCP01.

1. Sutton Street Reserve, Warragul
 - Improve access install linking walking track.
 - Plant trees and install seating
2. Woodlawn Estate, Yarragon
 - Install gravel walking track
 - Level and top dress grassed areas and plant trees
3. Jones Arboretum, Warragul (known as George and Eliza Jones Reserve).
 - Directional signage and seating
 - Safety fence around perimeter of dam
 - Dam viewing platform (possible \$20,000 grant available from Fishing Victoria)
 - Improve remnant indigenous vegetation
 - Gravel footpath through reserve including boardwalk in low laying areas
4. Brooker Park, Warragul
 - Create a loop track along the western side of the creek line in the northern section of the park

Category: Recreation & Open Space Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Construction

Project Budget: \$137,412

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Feb 22

Expected completion date: Feb 22

Project Update Q1:

The project for the gravel walking track in Woodlawn Estate, Yarragon was carried over from the 2020/21 financial year. The project was delayed due to wet weather and is still awaiting

drier onsite conditions prior to commencement of works. It is expected that this project will be completed in December 2021.

Project Update Q2:

Works at Woodlawn Estate, Yarragon were delayed due to the wet weather conditions in November and December 2021. Subject to drier weather conditions, works are now expected to commence in January 2022.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101006 – DIOS008 Public toilets within linear parks, Warragul
Project Description:	This project is part of the implementation of DCP01. Replacement and upgrade of the Burke Street Park public toilet to provide increased number of pans as well as DDA access improvements.
Category:	Buildings Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	Complete
Current Phase:	Project Completed
Project Budget:	\$87,110

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Complete
Expected completion date:	Complete

Project Update Q1:

This project was carried over from the 2020/21 financial year to finalise the works at Burke Street Park public toilet. The works are now completed, and the toilet block is open for public access.

Project Update Q2:

This project is complete.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101007 – Triple interceptor wash down bay, Warragul Depot
Project Description:	Improved facility at the Warragul Council Depot to handle Council's prescribed waste resulting from street sweeping operations in the most effective and environmentally friendly way possible.
Category:	Buildings Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	On Track
Current Phase:	Design
Project Budget:	\$423,350

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Not applicable
Procurement – expected completion:	Complete
Construction – expected completion:	Mar 22
Expected completion date:	Mar 22

Project Update Q1:

This project was carried over from the 2019/20 financial year. A contractor has been appointed to undertake works to design and construct a facility at the Warragul depot to process street sweeper material. Design is currently being finalised by the contractor and it is expected the construction will commence in December 2021.

Project Update Q2:

The design has been finalised and the building permit application submitted. Works are scheduled to commence in January 2022.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 101008 – Public Art

Project Description: Public art projects as per Public Arts Policy and Strategy.
1. Create and install Ficifolia Sculpture in Civic Park, Drouin.

Category: Buildings Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Design

Project Budget: \$85,996

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Feb 22

Expected completion date: Feb 22

Project Update Q1:

The bearing design for the sculpture has been completed. A final structural design is to be submitted during October and a manufacturing specification is being developed by the artist which will be used to seek quotations for the fabrication of the sculpture.

Project Update Q2:

All quotations for the fabrication and installation of the art sculpture have been received and approved, with installation scheduled for February 2022.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 101009 – Information Technology Program

Project Description: Works program as per Council IT strategy to support service delivery. This will deliver upgraded Finance and Project Management systems.

Category: Computers & Telecommunications

Project Origin: Carry Forward from Previous Year(s)

Project Status: Deferred

Current Phase: N/A

Project Budget: \$317,000

Project Timeline:

Project Scoping – expected completion: Not applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Not applicable

Expected completion date: 2022/23

Project Update Q1:

The programmed work related to this project has not yet gone ahead due to the limited use of Council offices and other IT priorities whilst restrictions continue to be in place due to COVID-19. This project will be deferred until the 2022/23 financial year.

Project Update Q2:

As per the Q1 update, this project is deferred.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101012 – Black Spot Program – Thomson Dam Access Rd, Thomson
Project Description:	Installation of new safety barrier with G.R.E.A.T. terminals on curves with an embankment drop away on the outside of the curve, where guard rail not currently present (two locations). Upgrade of all non-compliant guard rail terminals to VicRoads approved G.R.E.A.T. terminals (fourteen terminals) Improvements to roadside delineation including the provision of guideposts, chevron alignment markers (CAMs), curve warning signs and advisory speed signs across the 4.5km section of interest
Category:	Roads Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	Complete
Current Phase:	Project Completed
Project Budget:	\$50,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Complete
Expected completion date:	Complete

Project Update Q1:

This project was carried over from the 2020/21 financial year to be finalised. Guardrail works have resulted in the project being completed.

Project Update Q2:

This project is complete.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 101015 – 4.7km Erica to Rawson Trail

Project Description: A asphalt path approximately 4.7km in length from Henty Street, Erica to Pinnacle Drive, Rawson. The proposed route of this path begins at the intersection of Henty Street and School Road. From here the proposed path follows the East side of School Road/ Moe-Rawson Road, crossing Collins Road and Thomson Valley Road. The proposed route turns East at the intersection with Knotts Siding Road and runs along the South side of Knotts Siding Road into Rawson via Tyers-Walhalla Road (West side).
The total length of the proposed route is 4700m.

Category: Pathways Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Construction

Project Budget: \$885,932

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Feb 22

Expected completion date: Mar 22

Project Update Q1:

Delays on this project occurred in 2020/21 due to the time taken to obtain a Cultural Heritage Management Plan and approval, and the project was carried over to the current financial year to be delivered. A planning permit application has been submitted for some of the vegetation impacts associated with this project.

A meeting is scheduled with community members in Rawson in October to discuss and finalise the alignment of the trail. Once the relevant approvals and permits have been received, construction of the path will commence.

Project Update Q2:

Council Officers attended a community meeting in October 2021, when various issues were discussed and resolved, including the proposed location of the road crossing at Rawson, the proposed location of a fence, and provision of two gates to facilitate public access.

All required permits have been obtained. Realignment of the trail in some portions has been finalised to address identified protected orchids.

The tender process was completed in the 2020/21 financial year, and the contract awarded. Works were scheduled to commence in November 2021, but this was delayed due to COVID isolation requirements impacting the start of the works. Works are now scheduled to commence in January 2022.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101016 – Drouin South Bypass Bridge Design Project
Project Description:	Streamlining for Growth – Re-designing and revising costings for the Drouin South Bypass crossing of King Parrot Creek. Redesigning & revising costings for a number of intersection projects that require a revision
Category:	Growth and Development
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	On Track
Current Phase:	Design
Project Budget:	\$93,926

Project Timeline:

Project Scoping – expected completion:	Not Applicable
Design – expected completion:	Jun 22
Procurement – expected completion:	Not applicable
Construction – expected completion:	Not applicable
Expected completion date:	Jun 22

Project Update Q1:

This is a multi-year project planned to span across 2020/21 and 2021/22 financial years. During 2020/21, planning work was undertaken which involved obtaining a consultant's brief and consultation with Melbourne Water.

Work cannot progress further on the design until the designer of the subdivision completes the design of the stage of the subdivision impacting the bypass bridge. This is expected to be completed towards the end of the calendar year, after which the bypass bridge design will commence.

Project Update Q2:

The design for the stage of the subdivision impacting the bypass bridge has not yet been provided by the developer's designer, and this is being followed up. It is still expected that this project will be completed within the current financial year.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 101017 – Accelerated Design Program

Project Description: Design and planning works for future infrastructure works.

1. Detailed design of Bellbird Park East Car Park to support the Bellbird Park East Pavilion (currently in final design), Drouin
2. Network planning of PSP Sporting Reserves across the Shire (Weebar, McGlones, Lilloco, Dollarburn and Spring Creek)
3. Detailed design of the Rokeby Trail, Rokeby, subject to an external grant
4. Design of the Baxter Reserve Pavilion, Warragul
5. Detailed design of the Sand Road footpath from Ashley Court to the Sand Road interchange, Longwarry
6. Detailed design of path lighting of the linear trail from Rotary Park through to Brooker Park and up to Windhaven Drive, Warragul

Category: Growth and Development

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Design

Project Budget: \$384,936

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: March 22

Procurement – expected completion: Complete

Construction – expected completion: Not applicable

Expected completion date: March 22

Project Update Q1:

A number of designs were commenced during the 2020/21, with the project carried over to the current financial year to complete those and the remaining designs.

Detailed designs are currently ongoing for Bellbird Park East Car Park to support the Bellbird Park East Pavilion (currently in final design), Drouin, network planning of PSP Sporting Reserves across the Shire (Weebar, McGlones, Lilloco, Dollarburn and Spring Creek) and path lighting of the linear trail from Rotary Park through to Brooker Park and up to Windhaven Drive, Warragul.

Preplanning and scoping is underway for Rokeby Trail, Rokeby, Baxter Reserve Pavilion, Warragul and Sand Road Footpath from Ashley Court to the Sand Road interchange, Longwarry.

Project Update Q2:

Detailed designs are now complete for path lighting of the linear trail from Rotary Park through to Brooker Park and up to Windhaven Drive, Warragul, and Bellbird Park East Car Park to support the Bellbird Park East Pavilion, Drouin.

Detailed designs are currently ongoing for the network planning of PSP Sporting Reserves across the Shire (Weebar, McGlones, Lillico, Dollarburn and Spring Creek), and Sand Road Footpath from Ashley Court to the Sand Road interchange, Longwarry.

Preplanning and scoping is underway for Rokeby Trail, Rokeby and Baxter Reserve Pavilion, Warragul.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101018 – Drouin Township Plan
Project Description:	Commence detailed design of improvements identified in the Drouin Township Plan in preparation for delivery in the 2021/22 financial year.
Category:	Roads Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	Complete–merged with 101102
Current Phase:	Project Complete
Project Budget:	\$141,460

Project Timeline:

Project Scoping – expected completion:	Not applicable
Design – expected completion:	Not applicable
Procurement – expected completion:	Not applicable
Construction – expected completion:	Not applicable
Expected completion date:	Not applicable

Project Update Q1:

This project forms part of project 101102 DIRS024 Townscape Works (Drouin). The budget from this project has been combined with 101102 and the projects will be managed under that project number.

Project Update Q2:

Please see project 101102 DIRS024 Townscape Works (Drouin) for update.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 101023 – Longwarry Early Learning Centre

Project Description: Extension and partial refurbishment of Longwarry Kindergarten

Category: Buildings Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Construction

Project Budget: \$1,089,066

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Apr 22

Expected completion date: Apr 22

Project Update Q1:

Works on the expansion of the Longwarry Early Learning Centre are progressing well with the concrete slab having been completed, the timber framing 95% complete and roof installation underway. The construction is expected to be completed in February 22.

Project Update Q2:

The Longwarry Early Learning Centre is at lock up stage, with all the brickwork, windows, doors, plaster, painting and roofing completed. Joinery and fit off will commence in January 2022 and works are expected to be completed by April 2022.



Longwarry Early Learning Centre

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101024 – Western Park Netball Facilities Redevelopment
Project Description:	Redevelopment and upgrade of netball facilities at Western Park in Warragul. The project includes the reconstruction and realignment of the 2 netball courts, and the construction of a new, fully compliant female friendly netball player and umpire amenities pavilion. The pavilion includes 2 players changerooms and 1 umpires changeroom
Category:	Recreation & Open Space Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	Underway and on track for completion in 2022/23
Current Phase:	Construction
Project Budget:	\$1,510,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Aug 22
Expected completion date:	Aug 22

Project Update Q1:

This project was added to the 2020/21 capital works program following confirmation of funding through the State Community Sports Infrastructure Stimulus Program, with a Council contribution from its Open Space Reserves.

Works have been awarded and earthworks and underground drainage are currently underway in preparation for construction of the netball courts.

Project Update Q2:

Construction of the netball courts is underway, and drainage outfall works are complete. Pavement construction is underway and test piers have been completed for the pavilion foundation. It is likely this project will be required to be carried over to the 2022/23 financial year, with the pavilion construction expected to commence in January 2022 and completion anticipated in August 2022.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 101025 – Community Safety Infrastructure Program

Project Description: Funded program through Victorian Community Safety Infrastructure Grants Program including the following projects:

- Trafalgar Recreation Reserve – CCTV
- Western Park Recreation Reserve – CCTV
- Longwarry Recreation Reserve – CCTV
- Rawson CBD
- Warragul CBD- taking in Smith and Victoria streets, CCTV
- Trafalgar skate park and car park – CCTV
- Rokeby Trail car park – CCTV
- Eastern Park Recreation Reserve – Security Shutters
- Drouin Recreation Reserve – Solar Security Light at Netball Courts
- Bellbird Park Drouin – Security Lighting and Fencing
- Rawson Recreation Reserve – Dunstan Oval Bollarding

Category: Recreation & Open Space Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Construction

Project Budget: \$446,636

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Mar 22

Expected completion date: Mar 22

Project Update Q1:

This project was added to the capital works program during Q2 of the 2020/21 financial year as a result of a successful funding application through the Victorian Community Safety Infrastructure Grants Program. The budget was supplemented by a Council contribution of \$40,000. Further funds have been allocated from savings in the 2020/21 program to supplement the budget for the CCTV projects as tender pricing received was higher than anticipated. The CCTV works were subsequently re-tendered and a tender evaluation is in progress. Works will be awarded, and construction and installation will start in Q2, with expected completion in March 2022.

Project Update Q2:

The procurement process was completed in Q2, with the work has been awarded to QCOM Pty Ltd. Work commenced in November 2021 and is on track for completion in March 2022.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101027 – Sutton Street, Warragul: Reconstruction
Project Description:	Reconstruction and widening between Normanby Street and Davine Street including indented carparking, retaining wall, kerb and channel and subsoil drainage and a footpath between Edmund Street and Davine Street on northern side with pedestrian refuges as well as the upgrade of the unsealed footpath on the southern side between Normanby Street and Davine Street. This will address primarily the condition of the road, improve road user experience and safety by designating parking and providing adequate width of the road through this section. It will also address the missing footpath links to ensure access for all users.
Category:	Roads Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	On Track
Current Phase:	Procurement
Project Budget:	\$1,335,298

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Apr 22
Expected completion date:	Apr 22

Project Update Q1:

A contract has been awarded for the reconstruction of two sections of Sutton Street in Warragul (Bowen Street to Hope Street and Normanby Street to Davine Street). The contract documents will be drafted in October and signed by the contractor before works commence in December 2021.

Project Update Q2:

Works on the reconstruction of Sutton Street (between Normanby Street and Davine Street) have commenced and it is expected that these works will be completed by April 2022. Detours and partial road closures will be required for the duration of works.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101028 – Loch Street, Yarragon: Bicycle and Walking Paths
Project Description:	Construction of a granitic sand shared user path between McIntyre Road and Blackshaw Road.
Category:	Pathways Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	On Track
Current Phase:	Planning/Investigation
Project Budget:	\$100,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Jan 22
Construction – expected completion:	May 22
Expected completion date:	May 22

Project Update Q1:

During Q1, a tree assessment was completed and the clearing permit application for relevant trees has been submitted for approval. Once approved, procurement is due to be undertaken and completed by December, following which works can be awarded. Construction of the path is scheduled to commence in January with completion by the end of Q3.

Project Update Q2:

The required clearing permit application has been approved. The procurement process commenced in December 2021 and works are expected to commence in February 2022.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101029 – Sand Road, Longwarry: Bicycle and Walking Paths
Project Description:	Construction of a granitic sand and concrete shared user path from Ashley Court to Princes Freeway Interchange (south side of Fwy)
Category:	Pathways Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	Underway and on track for completion in 2022/23
Current Phase:	Design
Project Budget:	\$600,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Jun 22
Construction – expected completion:	Apr 22
Expected completion date:	Oct 22

Project Update Q1:

A draft design has been completed and discussed with Regional Roads Victoria (RRV). Whilst approved in principle, there is a project on the opposite side of the road that affects the proposed alignment of the footpath which has caused some delays. This issue has now been resolved, with the final set of draft drawings awaited from consultants. Tree removal is being assessed and a clearing permit application will be submitted in Q2.

Project Update Q2:

The progress of this project has been significantly delayed due to the vegetation and the associated permit approvals required from RRV and confirmation of the path alignment along Sand Road. Furthermore, work to integrate the path at the intersection of Thornell Road and along the front of the new Saleyards has also delayed the start of this project.

To address this and still be able to deliver the Sand Road path project, officers have sought approval from the Local Roads & Community Infrastructure (LRCI) Program to swap this project, which forms part of the LRCI Phase 2 Program with one of the approved projects forming part of the LRCI Phase 3 Program. The new project for LED light upgrades, intended for delivery in the 2022/23 Capital Works Program is able to be delivered before June 2022, which meets the Phase 2 funding agreement deadline. The swapping of these two projects, allows Sand Road project to continue and be delivered in accordance with the Phase 3 project funding deadline of 30 June 2023. This also ensures that Council can leverage the total allocation from each of the phases of funding and not have to return any money to the Federal Government.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101030 – Railway Road, Neerim South: Bicycle and Walking Paths
Project Description:	Construction of a concrete shared user path between Main Neerim Road and Birdsong Rise and between Railway Parade and Queen Street.
Category:	Pathways Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	On Track
Current Phase:	Construction
Project Budget:	\$130,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Apr 22
Expected completion date:	Apr 22

Project Update Q1:

The procurement process has been initiated and is underway. Following completion of the procurement process, works will be awarded, and construction is expected to commence in Q3.

Project Update Q2:

The procurement process was completed in Q2, with works awarded to GBM Contractors. Scheduling of the construction program is underway with works now expected to commence in January 2022.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101031 – Noojee Public Toilets, Noojee: Toilet Blocks
Project Description:	Construction of new public toilets for Noojee located near to the Heritage Park
Category:	Buildings
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	On Track
Current Phase:	Design
Project Budget:	\$270,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Jan 22
Procurement – expected completion:	Feb 22
Construction – expected completion:	Apr 22
Expected completion date:	May 22

Project Update Q1:

Preliminary investigations, including soil assessment have been undertaken and completed. A design consultant has been engaged to design the floor slab and toilet kits, with the design expected to be completed by November. The procurement process will then commence with works planned to commence in February 2022.

Project Update Q2:

The designs works have been completed, with the exception of the slab which is expected to be finalised in January 2022. Development of the waste water management design is also in progress. Construction is planned to commence in February 2022.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 101032 – West Gippsland Art Centre Loading Dock, Warragul:
Painting/Improvements to community facilities

Project Description: Fixes to improve safety and use of loading dock for the West Gippsland Art Centre in Warragul

Category: Buildings Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Design

Project Budget: \$65,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Feb 22

Procurement – expected completion: Mar 22

Construction – expected completion: May 22

Expected completion date: May 22

Project Update Q1:

This project was carried over from the 2020/21 financial year. Works involve re-aligning the West Gippsland Art Centre's loading dock to allow articulated trucks to load and unload safely. Detailed design is currently being undertaken with works are expected to be completed in March 2022.

Project Update Q2:

Detailed design is underway and expected to be finalised in February 2022. A contractor will be engaged to carry out the works following completion of design, with project completion now expected in May 2022.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 101033 – Boardwalk Upgrades, Shire Wide: Bicycle and Walking Paths

Project Description: Boardwalk and Pedestrian Bridge Upgrades – various locations to improved safety and replacement of high priority board walks and pedestrian bridge projects include:

- Crater Lake, Rawson
- Seven Mile Road, Trafalgar
- Bloomfields Road, Nilma
- McNeilly Park, Drouin

Category: Bridges Group

Project Origin: Carry Forward from Previous Year(s)

Project Status: On Track

Current Phase: Procurement

Project Budget: \$100,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Feb 22

Construction – expected completion: Jun 22

Expected completion date: Jun 22

Project Update Q1:

The scoping of this project has been undertaken and designs completed. Quotations have been sought from panel contractors and are currently being evaluated. Once this has been completed, works will be awarded with construction of all projects within this program expected to be completed in December 2021.

Project Update Q2:

The quotations received in Q2 were significantly higher than expected, therefore the designs have been reviewed, and some adjustments made, including the use of fibreglass replacement panels (FRP panels) to replace the existing wooden planks. Additional budget has also been allocated to this program from savings identified on other projects. Revised quotations are being obtained, and the procurement process is due to be completed in February 2022.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101034 – Vehicle Bridge Renewal Program
Project Description:	Bridge renewal as determined by periodic condition assessments. 1. Completion of the Roberts Road bridge, Yarragon replacement started in 20/21 2a. Funding application for a bridge to culvert replacement on Factory Road, Yarragon (delivery will occur in 22/23) 2b. Funding application for the remaining bridge replacement on Factory Road, Yarragon (delivery will occur in 22/23)
Category:	Bridges Group
Project Origin:	Current Financial year Adopted Budget
Project Status:	On Track
Current Phase:	Procurement
Project Budget:	\$784,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Jan 22
Construction – expected completion:	Apr 22
Expected completion date:	May 22

Project Update Q1:

The Roberts Road Bridge project commenced in 2020/21 (please see Project 100952), with additional budget adopted in the current Capital Works Program to complete the replacement. Geotechnical Investigations have been undertaken during Q1 in relation to Roberts Road Bridge and the structural design developed. Final drawings required for tender documentation have also been received and tender documentation is currently being prepared.

In relation to the culvert and bridge replacement on Factory Road, Yarragon, the outcome of the funding application through the Federal Bridge Renewal Program is awaited.

Project Update Q2:

The design for Roberts Road Bridge has been completed and approved. The tender process for the bridge construction was released in Q2, with a closing date in December 2021. A tender evaluation is currently underway.

In relation to the culvert and bridge replacement on Factory Road, Yarragon, the next round of the Federal Bridge Renewal Program opened in November 2021. Council officers are currently developing a grant application which will be submitted in January 2022.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 101035 – Major Culverts Renewal Program

Project Description: Major Culvert Renewal Program

1. Moores Rd, Thorpdale – Renewal corrugated galvanised pipe across Narracan Creek
2. Sheehan Rd, Hallora – Reline concrete pipe culvert
3. Telbit Road, Caringal – Corrosion protection for culvert across Middle Creek

Category: Bridges Group

Project Origin: Current Financial year Adopted Budget

Project Status: On Track

Current Phase: Procurement

Project Budget: \$210,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Feb 22

Construction – expected completion: Apr 22

Expected completion date: Apr 22

Project Update Q1:

Site investigations will be undertaken for each of the projects included in this program once water flows reduce. In addition, reactive works have been initiated for a defective major culvert in Allambee Estate Road, Allambee Estate under this program.

Project Update Q2:

The weather and water flows became more favourable during December and the reactive work to renew a defective major culvert in Allambee Estate Road, Allambee Estate, was completed.

With resources committed to storm events, immediate reconstruction works and reactive culvert renewals, prioritising and procuring the major culvert renewals included within this program has been delayed until January 2022 when weather conditions are more favourable.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101037 – Baw Baw Civic Precinct (Stage 1), Warragul
Project Description:	Additional funds (noting a projected budget carry forward from 19/20 towards this project) for a business case along with planning, concept and preliminary design of Stage 1 of the draft Baw Baw Civic Precinct Master Plan. Stage 1 of the draft Baw Baw Civic Precinct Master Plan involves a new library and learning centre at the corner of Civic Place and Albert Street. This project will assist Council to pursue external funding for the delivery of the project.
Category:	Buildings Group
Project Origin:	Current Financial year Adopted Budget
Project Status:	Carryover–Multi Year Project
Current Phase:	Procurement
Project Budget:	\$304,005

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Jun 22
Procurement – expected completion:	Complete
Construction – expected completion:	June 23
Expected completion date:	June 23

Project Update Q1:

Concept designs have been developed by Concept Architect in consultation with key end user and internal stakeholders. Tender documentation is being developed for detailed design. Investigation of relocation of adjacent HV electrical transmission lines is currently underway with Ausnet Services.

De-risking activities are underway and/or being scoped including:

- a) Feature and level survey of whole site – now complete
- b) Geotechnical investigation – booked for October 2021
- c) Planning Strategy workshops with Planning team – workshop held and advice being collated
- d) Environmental Survey – desktop assessment carried out
- e) Cultural Heritage survey – desktop assessment carried out
- f) Arborist Survey – undertaken and report pending

Project Update Q2:

Project scope and budget has been endorsed by Council. Applications to three separate funding streams have been submitted and advocacy work has continued. A tender for the

detailed design has been completed and assessment of submission is underway. This project is well positioned to attract further funding and continue to gain momentum in 2022.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	100850 – Civic Place Precinct (Baw Baw Civic Precinct)
Project Description:	Concept and preliminary design for the first stage of works at the Civic Place Precinct in Warragul.
Category:	Buildings Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	Completed–Merged with 101037
Current Phase:	Project Completed
Project Budget:	N/A

Project Timeline:

Project Scoping – expected completion:	Not Applicable
Design – expected completion:	Not applicable
Procurement – expected completion:	Not applicable
Construction – expected completion:	Not applicable
Expected completion date:	Not applicable

Project Update Q1:

This project and associated budget was carried over from the 2020/21 financial year, and forms part of the 101037 – Baw Baw Civic Precinct (Stage 1), Warragul project. The projects and budgets have been combined. Please refer to 101037 for an update.

Project Update Q2:

This project has been combined with project 101037 – Baw Baw Civic Precinct (Stage 1). Please refer to project 101037 for an update.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101038 – Toilets and Amenities Renewal Program
Project Description:	Refurbishment of Public Toilets as per periodic condition assessment. 1. Palmerston Street, Warragul 2. McGregor Park, Trafalgar 3. Queen Street, Warragul (To be completed in conjunction with the Queen Street Promenade townscape works)
Category:	Buildings Group
Project Origin:	Current Financial year Adopted Budget
Project Status:	On Track
Current Phase:	Procurement
Project Budget:	\$90,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Jan 22
Construction – expected completion:	Mar 22
Expected completion date:	Mar 22

Project Update Q1:

The exterior of the Yarragon Public Toilet has been re-painted. A contractor has been engaged to clean and paint the exterior of the Palmerston Street toilet, and consultation with stakeholders for internal renewal of the toilet block will occur shortly. Planning work in relation to the McGregor Park toilet in Trafalgar will commence in Q2.

Project Update Q2:

Further scoping of the remaining projects in the program has been completed and quotes requested. It is expected that all works will be scheduled to be undertaken in Q3 subject to contractor availability.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101039 – Community Facilities Renewal Program
Project Description:	Refurbishment and general works at Council owned buildings and facilities. 1. Athlone Hall – Toilet refurbishment including DDA compliance 2. Erica Caravan Park – Toilet Upgrade 3. Geoff Watt Track – Replace & extend storage shed 4. Logan Park – Storage shed upgrades to consolidate user group needs 5. Municipal Pound Masterplan Implementation 6. Warragul Gymnastics Hall – Toilet Upgrade 7. West Gippsland Arts Centre – Renew audio system 8. West Gippsland Arts Centre – Renew toilets on Fountain Room level
Category:	Buildings Group
Project Origin:	Current Financial year Adopted Budget
Project Status:	On Track
Current Phase:	Procurement
Project Budget:	\$800,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Not applicable
Procurement – expected completion:	Jan 22
Construction – expected completion:	Jun 22
Expected completion date:	Jun 22

Project Update Q1:

Works have been undertaken during Q1 at the Municipal Animal Pound.

A trial treatment of the skylights at Warragul Leisure Centre has been conducted and found to be successful in stopping leaks. This trial will be now extended to all skylights in the stadium. Talkback and foldback systems for the Arts Centre have been ordered and are awaiting delivery. In addition, required works at the Adam Court Kindergarten, Drouin have been undertaken under this program.

Works at the remaining locations will be scoped and progressed throughout the financial year.

Project Update Q2:

Works at the remaining locations have been scoped during Q2. As a result of further investigations and scoping, a major refurbishment of the Logan Park storage shed will be undertaken rather than the construction of a replacement shed.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 101040 – Access Compliance Program

Project Description: Allowance to upgrade access to Council buildings.

Category: Buildings Group

Project Origin: Current Financial year Adopted Budget

Project Status: On Track

Current Phase: Not started

Project Budget: \$50,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Mar 22

Expected completion date: Apr 22

Project Update Q1:

Works have been scoped and designed and a contractor engaged to construct a compliant access for the Drouin Library. Onsite work will commence in early 2022 when the contractor's current commitments on other projects, including the Balmoral Park Tennis Clubrooms, have been completed.

Project Update Q2:

Works are still on track to begin in February 2022 noting the contractor who is completing these works has now finished the Balmoral Park Tennis Clubroom works.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101041 – Community Facility Roof Renewal Program
Project Description:	Roof renewal and refurbishment based on periodic condition assessments. 1. Boxing Gym, Warragul 2. Civic Place Office, Warragul 3. RDA shed, Warragul 4. Squash Courts, Rawson
Category:	Buildings Group
Project Origin:	Current Financial year Adopted Budget
Project Status:	On Track
Current Phase:	Construction
Project Budget:	\$190,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Not applicable
Procurement – expected completion:	Complete
Construction – expected completion:	Jun 22
Expected completion date:	Jun 22

Project Update Q1:

A contractor has been engaged to replace the north end roof of the Civic Place Office. Works at the remaining locations will be scheduled throughout the financial year. In addition, under this project, minor work is required to replace the rear veranda roof has been completed at the Erica Kindergarten.

Project Update Q2:

Given the significant rain experienced during Q2, works have been scheduled to be undertaken in Q3 to minimise the impact of these works at each of the scheduled locations. This program is on track to be delivered in the current financial year.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101042 – Community Facility Heating and Cooling Renewal Program
Project Description:	Renewal and refurbishment of Heating and Cooling within Council facilities based on periodic condition assessments. 1. Civic Place Office, Warragul 2. West Gippsland Arts Centre, Warragul – Cooler renewal
Category:	Buildings Group
Project Origin:	Current Financial year Adopted Budget
Project Status:	On Track
Current Phase:	Procurement
Project Budget:	\$150,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Not applicable
Procurement – expected completion:	Feb 22
Construction – expected completion:	Jun 22
Expected completion date:	Jun 22

Project Update Q1:

Air conditioning systems in Civic Place office, Warragul have been replaced. Electrical upgrade is planned for the Exhibition Hall switchboard to allow the newly installed split systems in that building to operate. This work can now proceed following AusNet Service's advice that the existing supply to the building is sufficient. The major project to be completed under this program is the renewal of the chiller at the West Gippsland Arts Centre which has been scoped. Procurement will be conducted shortly with the aim of completing the project in Q3.

Project Update Q2:

The tender for the chiller upgrade works at the West Gippsland Arts Centre has been developed and tender will be advertised in January 2022. This project is on track for completion this financial year.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101043 – Community Facility Flooring Renewal Program
Project Description:	Renewal and refurbishment of Flooring within Council facilities based on periodic condition assessments. 1. Civic Place Office, Warragul – Carpet replacement 2. Drouin Library, Drouin – Carpet replacement 3. Trafalgar Business Centre – Carpet replacement
Category:	Buildings Group
Project Origin:	Current Financial year Adopted Budget
Project Status:	On Track
Current Phase:	Procurement
Project Budget:	\$95,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Not applicable
Procurement – expected completion:	Jan 22
Construction – expected completion:	May 22
Expected completion date:	May 22

Project Update Q1:

This program is in the process of being scoped. During Q1, minor work to install a marine carpet at Ron Lucardie building has been completed.

Project Update Q2:

Scoping of each of the projects within this program was undertaken in Q2, and works scheduled to commence in Q3, with expected completion in May 2022.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 101044 – Building Renewal Program

Project Description: Annual budget to allow for various minor capital works arising from annual building inspections and unexpected matters as they arise.

1. Municipal Animal Pound – Improvement and clean up in line with masterplan
2. Municipal Depot – Various refurbishments
3. Refurbishment of former Mawarra facility for community use
4. West Gippsland Arts Centre, Warragul – Refurbishment of dressing room mirrors, make-up lights and benches beside Arts Centre stage
5. West Gippsland Arts Centre, Warragul – Renew Dressing Rooms carpet & vinyl

Category: Buildings Group

Project Origin: Current Financial year Adopted Budget

Project Status: On Track

Current Phase: Construction

Project Budget: \$210,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Not applicable
Procurement – expected completion:	May 22
Construction – expected completion:	Jun 22
Expected completion date:	Jun 22

Project Update Q1:

During Q1, works have been completed, including minor work at the Municipal Pound. Floor coverings have been ordered for the West Gippsland Arts Centre dressing rooms. A back flow prevention valve has been installed at Warragul Depot as required by Gippsland Water and a new hot water system has been installed at Erica Caravan Park.

Project Update Q2:

During Q2, work has been completed at the Municipal Pound to concrete dog pens, remove weeds, topsoil and sow the lawn. Work to upgrade the existing toilets at the Warragul Depot have been completed, and the Arts Centre dressing rooms have been re-carpeted. Two more dressing rooms will be upgraded in Q3.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101045 – Recreation Reserve – Risk and Minor Works Program
Project Description:	Recreation reserve risk management and minor works not listed in masterplans
Category:	Buildings Group
Project Origin:	Current Financial year Adopted Budget
Project Status:	On Track
Current Phase:	Design
Project Budget:	\$40,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Mar 22
Procurement – expected completion:	Not applicable
Construction – expected completion:	Mar 22
Expected completion date:	Apr 22

Project Update Q1:

During Q1, Council received a request to complete a site investigation of the playing surfaces at Bellbird Park Soccer Fields. An inspection took place on 8 September which identified drainage issues across the playing surfaces. The site inspection confirmed that the drainage systems located within the playing surfaces are in need of upgrade and renewal. Officers are currently seeking design advice from relevant industry experts and contractors to assist with scoping the design of an upgraded drainage system. Should the design work enable a first stage delivery of any works within this budget allocation it will be programmed in accordingly.

Project Update Q2:

During Q2, Council arranged for the venue to be inspected by a leading sports field design consultancy firm, SportEng. The outcome of the inspection resolved that without any Council budget allocation to complete remedial works to the venue drainage, no immediate action could be completed. Council has however engaged SportEng to complete a concept design for a drainage and surface upgrade of the senior soccer pitch at Bellbird Park for potential inclusion in Council's Long Term Infrastructure Plan.

Council officers identified that circuitry located within the irrigation pump system for the Bellbird Park Sports Fields had failed and required urgent repair works which have been funded from this budget.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 101046 – Office Equipment Replacement

Project Description: Office furniture replacement as required.

Category: Buildings Group

Project Origin: Current Financial year Adopted Budget

Project Status: On Track

Current Phase: Procurement

Project Budget: \$15,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Not applicable

Procurement – expected completion: April 22

Construction – expected completion: Jun 22

Expected completion date: Jun 22

Project Update Q1:

This is an ongoing program, with office equipment replaced on an as needs basis. As there has been limited use of Council offices and equipment due to COVID restrictions, only a small proportion of this budget has been expended during Q1.

Project Update Q2:

Due to the ongoing limited use of Council offices due to COVID restrictions, no further office equipment has been required to be replaced through this program during Q2.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101047 – Asbestos Removal Program
Project Description:	Asbestos removal to support building and facility renewal and improvements.
Category:	Buildings Group
Project Origin:	Current Financial year Adopted Budget
Project Status:	On Track
Current Phase:	Planning/Investigation
Project Budget:	\$30,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Not applicable
Procurement – expected completion:	April 22
Construction – expected completion:	Jun 22
Expected completion date:	Jun 22

Project Update Q1:

This is a reactive program, with budget available to deal with asbestos issues as they arise throughout the financial year.

During Q1, an asbestos audit was completed for 136 Normanby Street, Warragul, with no asbestos identified.

Project Update Q2:

During Q2, asbestos removal was undertaken at Athlone Hall, Athlone as part of the toilet refurbishment works included in the 2021/22 Community Facilities Renewal Program (see project 101073).

Further audits will be carried out during the second half of the financial year, with any asbestos issues addressed as they arise.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 101048 – Public Art

Project Description: Public art projects as per Public Arts Policy and Strategy.

1. Trafalgar Multi Use Pavilion artwork in conjunction with the delivery of the Trafalgar Multiuse Pavilion project.
2. 1 Oak Street, Drouin Hall artwork in conjunction with the delivery of the Drouin Community Hubs hall upgrade.
3. Silo/wall/public art in one location/township
4. Restoration works for artwork held at the Old Shire Hall, Warragul in conjunction with the Warragul Historical Society

Category: Buildings Group

Project Origin: Current Financial year Adopted Budget

Project Status: On Track

Current Phase: Construction

Project Budget: \$105,968

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Apr 22

Expected completion date: Jun 22

Project Update Q1:

An artist has been engaged and has commenced the fabrication for an art screen at the Trafalgar Multiuse Pavilion. The artist was engaged following an Expression of Interest process, and the preferred artist was selected by the Project Reference Group. The art screen will be installed upon the completion of the building project.

An Expression of Interest is to be developed and released for the artwork associated with the Drouin Community Hub project.

An Expression of Interest has been advertised for an art mural within the Shire. To date, there has been a lot of community interest in this project with several submissions for murals at various locations received well ahead of the mid-October closing date.

A list of artworks for restoration work has been prepared and quotation requested. This list has been prepared by the Warragul Historical Society who are the caretakers of Council artwork and historical documents.

Project Update Q2:

During Q2, the art screen has been fabricated and installed at the Turra Pavilion at the Trafalgar Recreation Reserve.

The Arts Advisory Committee have selected the application from Tanjil Bren which will see a mural painted on the public toilet building.

The Warragul Historical Society elected to restore the 'Warragul Pioneers Board'. Quotations have been received and the Pioneers Board has been delivered to the art restoration contractor who has advised that the restoration works should be completed by March 2022.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 101049 – Animal enclosure improvements

Project Description: Expansion and improvements to the cat isolation bays at the Municipal Animal Pound as per the adopted masterplan.

Category: Buildings Group

Project Origin: Current Financial year Adopted Budget

Project Status: On Track

Current Phase: Procurement

Project Budget: \$90,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Jan 22

Construction – expected completion: Mar 22

Expected completion date: Mar 22

Project Update Q1:

This project is in the planning and investigation stage, with initial discussions with the Pound Supervisor having been undertaken during Q1. Further work will continue in Q2 to develop the final scope of works, following which the procurement process will commence.

Project Update Q2:

Two external dog enclosures have been concreted at the Pound during Q2. Further work will be completed in Q3 to fence these enclosures. Quotations for the fencing are currently being sought.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101050 – Carpark Reconstruction Program
Project Description:	Carparking rehabilitation per road maintenance inspections and carparks in reserves. 1. Asphalt resurfacing of Robin Hood Reserve Carpark, Drouin West 2. Asphalt resurfacing of Charles Street (Brooker Park) Carpark
Category:	Carparks Group
Project Origin:	Underway and on track for completion in 2022/23
Project Status:	On Track
Current Phase:	Construction
Project Budget:	\$160,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	May 22
Procurement – expected completion:	Aug 22
Construction – expected completion:	Feb 23
Expected completion date:	Feb 23

Project Update Q1:

Works have been completed at the Robin Hood Reserve Car Park and this project is complete. Investigation and planning in relation to the Charles Street Carpark will continue in Q2.

Project Update Q2:

Planning for the Charles Street (Brooker Park) carpark has continued. The initial intent was to formalise the parking area and include provision for a disabled parking space, resurface with asphalt and undertake line marking. However, Council officers have determined this would not achieve an acceptable long-term outcome for the park, and further consideration should be given to:

- integration of drainage and kerb and channel infrastructure
- the required number of parking spaces,
- integration with existing infrastructure (i.e., gravel walking path, and concrete footpaths)
- access requirements into the carpark, given it is used heavily at peak times
- park access needs, from the carpark into the park

It is therefore planned to proceed with further design works, in consultation with relevant internal and external stakeholders and user groups, before finalising the design and proceeding with construction of the carpark. It is now likely this project will be required to be carried over to the 2022/23 financial year. Initial design works are expected to be completed

in May 2022, followed by consultation, with construction anticipated to commence in November 2022, when weather conditions are suitable.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 101051 – Accessible Parking Improvements

Project Description: Accessible carparking improvements across the Shire including new linemarking, pram ramps, signage, bollards.

Category: Carparks Group

Project Origin: Current Financial year Adopted Budget

Project Status: On Track

Current Phase: Procurement

Project Budget: \$25,000

Project Timeline:

Project Scoping – expected completion: Completed

Design – expected completion: Completed

Procurement – expected completion: Jan 22

Construction – expected completion: Mar 22

Expected completion date: Apr 22

Project Update Q1:

Site visits have been undertaken and designs have been completed across a number of locations. The procurement process is scheduled to be completed by the end of December 21, with works planned to be undertaken in Q3.

Project Update Q2:

Quotations have been requested for the accessible parking improvements at Campbell Street in Yarragon. The works involve the construction of accessible pram ramps to improve access, footpath renewal and new line marking to assist with the designation of accessible bays. Works are expected to be completed in Q3.

The remaining funds allocated to this program will be expended once further works have been scoped in conjunction with Council's Traffic Engineer during Q3.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 101052 – Equipment Replacement

Project Description: IT renewal of equipment and systems to support service delivery.

Category: Computers & Telecommunications

Project Origin: Current Financial year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$185,199

Project Timeline:

Project Scoping – expected completion: Feb 22

Design – expected completion: Not applicable

Procurement – expected completion: Mar 22

Construction – expected completion: Not applicable

Expected completion date: Jun 22

Project Update Q1:

Global supply issues as a result of COVID are causing procurement delays for hardware. However, two initiatives have been able to progress; an upgrade to Conquest (Asset Management System) and finalisation of audio/visual technology improvements to the Fountain Room in Warragul.

Project Update Q2:

Supply issues have continued to impact this project, however delivery of the two projects detailed in the Q1 update, an upgrade to Conquest, and technology improvements to the Fountain Room in Warragul, have been completed.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101053 - Whole Shire Aerial Imagery Capture
Project Description:	Program to capture high resolution orthorectified aerial imagery across the municipality
Category:	Computers & Telecommunications
Project Origin:	Current Financial year Adopted Budget
Project Status:	On Track
Current Phase:	Construction
Project Budget:	\$55,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Not applicable
Procurement – expected completion:	Complete
Construction – expected completion:	Not applicable
Expected completion date:	March 22

Project Update Q1:

Council officers are in the process of reviewing quotations for the capture of aerial imagery as part of the Department of Environment, Land, Water and Planning (DELWP) Coordinated Aerial Imagery Program.

Project Update Q2:

Quotations have been reviewed by DELWP Coordinated Aerial Imagery Program and Council officers and a preferred supplier selected. The aerial imagery supplier is now awaiting suitable weather to commence imagery capture.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 101054 – Forward Design program

Project Description: Design and planning works for future infrastructure works.

1. Detailed design for the road reconstruction of Saleyards Road, Trafalgar between Waterloo Road and Contour Road
2. Detailed design for the road reconstruction of Gardner and Holman Road, Drouin to a sealed condition, between Lye and Dixon Road and start of seal
3. Projects to support external funding applications or for consideration of future renewal requirements based on condition.

Category: Growth & Development

Project Origin: Current Financial year Adopted Budget

Project Status: On Track

Current Phase: Design

Project Budget: \$100,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: May 22

Procurement – expected completion: Complete

Construction – expected completion: Not applicable

Expected completion date: May 22

Project Update Q1:

Project scoping is complete for the road reconstruction of Saleyards Road, Trafalgar between Waterloo Road and Contour Road, and for the road reconstruction of Gardner and Holman Road, Drouin. Quotation document preparation is underway, following which the procurement process will commence for the design work.

Project Update Q2:

During Q2, the procurement process for the design work was completed, and design consultants have been engaged with design work currently underway.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101055 – DIOS014 Land acquisition bush area, rear Roberts Court (Drouin)
Project Description:	This project is part of the implementation of DCP01. The project will acquire two existing parcels of land to create a nature reserve/urban forest for conservation purposes.
Category:	Land and Property
Project Origin:	Current Financial year Adopted Budget
Project Status:	Deferred–Land Acquisition
Current Phase:	Procurement
Project Budget:	\$370,000

Project Timeline:

Project Scoping – expected completion:	Not Applicable
Design – expected completion:	Not applicable
Procurement – expected completion:	Jun 23
Construction – expected completion:	Not applicable
Expected completion date:	Not applicable

Project Update Q1:

A formal offer has been made and this project has progressed to the contract stage.

Project Update Q2:

Negotiations with the landowner are still underway in relation to the two land parcels.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101056 – Balfour Road Water Tank, Drouin
Project Description:	The installation of a large water tank (approximately 100,000 litres) with a fire hydrant connection to mitigate fire risk at Council's Balfour Road waste materials processing site in Drouin.
Category:	Land and Property
Project Origin:	Current Financial year Adopted Budget
Project Status:	Completed–No more expenditure
Current Phase:	Project Completed
Project Budget:	\$30,000

Project Timeline:

Project Scoping – expected completion:	Not Applicable
Design – expected completion:	Not applicable
Procurement – expected completion:	Not applicable
Construction – expected completion:	Not applicable
Expected completion date:	Not applicable

Project Update Q1:

Since the project proposal was completed and adopted into the Capital Works Program, due to further changes to the Environmental Protection Authority (EPA) Guidelines, effective 1 July 2021, it has been decided that the best method for disposal of green waste will be through the use of green waste bins located at each of Council's three depot locations: Erica, Trafalgar and Warragul. This will significantly reduce the amount of green waste stockpiled at Balfour Road, subsequently reducing the need for fire prevention methods such as the water tank. It is therefore proposed to remove this project from the program and reallocate the budget to other projects in the program.

Project Update Q2:

This project has been removed from the 2021/22 capital works program, as outlined in the Q1 commentary.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101057 – Land Acquisitions – 69A Bowen Street, Warragul
Project Description:	This project is partly funded through the DCP01 Hazel Creek project (stage 4). The purchase of open space in Warragul.
Category:	Land and Property
Project Origin:	Current Financial year Adopted Budget
Project Status:	Deferred–Land Acquisition
Current Phase:	Procurement
Project Budget:	\$850,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Not applicable
Procurement – expected completion:	Jun 23
Construction – expected completion:	Not applicable
Expected completion date:	Jun 23

Project Update Q1:

Council's property department is currently in negotiations with Scouts Victoria, the property owner, in relation to the purchase.

Project Update Q2:

Discussions with the property owner are ongoing in relation to the execution of contracts for this land purchase.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101058 – Accelerated footpath program
Project Description:	Priority new concrete footpaths as per the Paths and Trails Strategy 2019. Major Town Paths: <ul style="list-style-type: none">• Princes Way, Drouin (From Balfour Road, East to bus stop with a crossing point across Princes Way and connection to the existing path)• Bona Vista Road, Warragul (From Vic Roads Roundabout to 60 Warragul Korumburra Road, through Bona Vista Wetland). This project is funded externally as a result of a VCAT decision regarding the subdivision of 60 Warragul Korumburra Road. The timing of this project is dependent on this development progressing.• Preliminary design for sealed path connections along Princes Way, Drouin (From Wellwood Road to McGlones Road) Twin Ranges Drive, Warragul from Mills Rd to existing footpath Minor Town Paths: <ul style="list-style-type: none">• Blue Rock Road, Willow Grove (From Moe Willow Grove Road to Glenbrook Place)• Tyers Walhalla Road, Rawson (From Jordan Court to Pinnacle Drive)• Morwell Thorpdale Road, Thorpdale (From – Mirboo North Trafalgar Road to outdoor pool)• Hamilton Street, Thorpdale (From Morwell Thorpdale Road to end of Hamilton Street (south end))• Hamilton Street, Thorpdale (From Morwell Thorpdale Road to end of Hamilton Street (north end)) Tourist Town Paths: <ul style="list-style-type: none">• Mount Baw Baw Tourist Road, Noojee (From Loch Crescent to Bennett Street)• Loch Crescent, Noojee (From Mt Baw Baw Tourist Road to McCarth Spur Road)• Henty Street , Noojee (From Mount Baw Baw Tourist Road to Bennett Street)
Category:	Pathways Group
Project Origin:	Current Financial year Adopted Budget
Project Status:	On Track
Current Phase:	Procurement/Design
Project Budget:	\$1,555,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Jan 22
Procurement – expected completion:	Apr 22
Construction – expected completion:	Jun 22
Expected completion date:	Jun 22

Project Update Q1:

Footpath works are complete on Twin Ranges Drive, Warragul, with the footpath on Blue Rock Road, Willow Grove under construction.

Regional Roads Victoria (RRV) have recently approved the design for footpath on Princes Way, Drouin. Quotations will be sought through Council's Supply of Concreting Services panel.

Design is being finalised for the following projects:

- Tyers Walhalla Road, Rawson
- Morwell - Thorpdale Road, Thorpdale (will require approval from RRV)
- Hamilton Street, Thorpdale

Both design and consultation are being undertaken for footpath in Noojee, especially for Mount Baw Baw Tourist Road due to proximity to existing properties.

Once all design is complete, contractors will be sought through the Supply of Concreting Services Panel.

Project Update Q2:

Procurement of footpath at Princes Way, Drouin has been delayed, as the guardrail specified in the design is now on Vic Road's legacy list of products. Alternatives are currently being considered.

Design is complete for the footpath at Morwell - Thorpdale Road, Thorpdale, and Regional Roads Victoria (RRV) approval has been sought.

Design is continuing to be finalised for Tyers Walhalla Road, Rawson.

A consultant is in the final stage of completing detailed design for Mount Baw Baw Tourist Road. RRV approval will be sought once the design is complete.

Quotations for the works are now being sought through the Civil and Ancillary Works panel.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 101059 – Rokeby Noojee Trail Multi-year

Project Description: Intertown trail between Rokeby and Noojee as per the Baw Baw Cycling Feasibility Study. This will be an extension to the Rokeby Rail trail and follow sections of the old Warragul to Noojee rail line. The delivery of these works is planned to span across two financial years: 21/22 and 22/23. This will be an extension to the Rokeby Rail trail and follow sections of the old Warragul to Noojee rail line. If the external funding applications are not successful, the viability of the project will be reviewed by Council. Council may choose to modify the scope of the project, pursue other external funding or reallocate its funding contribution to another project.

Category: Pathways Group

Project Origin: Current Financial year Adopted Budget

Project Status: Carryover–Multi Year Project

Current Phase: Planning/Investigation

Project Budget: \$2,250,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Jun 22
Procurement – expected completion:	Dec 22
Construction – expected completion:	June 23
Expected completion date:	June 23

Project Update Q1:

Survey and functional design of trail alignments have commenced. The intent is to have suitable functional designs prepared so that Council can use the functional design for quantity estimation and applications for external funding to compliment Councils \$1 Million allocation in the 2021/22 financial year budget to facilitate the construction of trail sections.

Project Update Q2:

Survey and design work has progressed during Q2. Scoping and consultation has also continued. A major funding opportunity through the Regional Tourism Investment Fund has been identified and an application will be submitted. If successful, this would provide additional funding of \$3 Million, and this combined with Council's 2022/23 contribution would enable the construction of part of the trail from Rokeby to Apex Lookout and also fund further design and engineering for the more complex northern link to Noojee.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 101060 – Sealed Footpath Renewal Program

Project Description: Footpath renewal including Road Management Plan identified sections.

- Williams Square, Warragul (Multi-year project) – Stage 1 (detailed design and initial works)
- Seven Mile Road, Trafalgar between Contour Road and Settlement Road
- Connor Street, Warragul between Witton Street and Bowen Street

Category: Pathways Group

Project Origin: Current Financial year Adopted Budget

Project Status: On Track

Current Phase: Design

Project Budget: \$200,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Apr 22

Procurement – expected completion: Complete

Construction – expected completion: Complete

Expected completion date: Apr 22

Project Update Q1:

Williams Square, Warragul – This is a multi-year project to renew footpath at this location. Consultation with the community will be undertaken to determine the community's preferred treatment. Delivery of the project is expected to occur in the 2022/23 financial year.

Seven Mile Road, Trafalgar between Contour Road and Settlement Road – Works have been awarded to Future Civil Group. Works commenced in September and are expected to be completed in Q2.

Connor Street, Warragul between Witton Street and Bowen Street – Works were completed in Q1.

Project Update Q2:

The design for the footpath renewal at Williams Square, Warragul will be undertaken by a design consultant. A designer has been engaged and the final detailed design is expected to be completed in April 2022. Construction and delivery of this project is scheduled to occur as part of the 2022/23 capital works program.

Footpath renewal works at Seven Mile Road, Trafalgar and Connor Street, Warragul are complete.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101061 – Footpath Bay Replacement and Trip Hazard Program
Project Description:	Footpath bay replacement and trip hazard rectification works as per Road Management Plan rectification requirements
Category:	Pathways Group
Project Origin:	Current Financial year Adopted Budget
Project Status:	On Track
Current Phase:	Construction
Project Budget:	\$118,000

Project Timeline:

Project Scoping – expected completion:	Not Applicable
Design – expected completion:	Not applicable
Procurement – expected completion:	Complete
Construction – expected completion:	May 22
Expected completion date:	May 22

Project Update Q1:

25% of allocated budget has been spent on approximately fifty defect repairs in Q1. Further sites are currently being inspected, with works to be scheduled and completed in Q2.

Project Update Q2:

A further thirty defect repairs have been completed during Q2, with approximately 60% of the program budget expended. Further sites are currently being inspected, with works planned to be undertaken in Q3.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 101062 – Gravel Path Renewal Program

Project Description: Renewal works on gravel paths including gravel top up, tree trimming and crossfall adjustments to minimise the ponding of water.

1. McIntyre Road (Yarragon Walking Trail), Yarragon between Loch Street and Yarragon Leongatha Road. Works include gravel footpath renewal of highest priority sections and drainage improvements.
2. Kingburgh Close (Lifestyle Village), Drouin. Includes gravel top up and some tree works.
3. Giles Road, Trafalgar. Works include gravel footpath renewal of highest priority sections near the start of this trail.
4. Warragul Lardner Road (Moroka Reserve Path), Warragul from Moroka Drive to Camelot Court and to Meehan Road. Gravel footpath renewal and extension of existing trail to Danes Road.
5. Moe Willow Grove Road, Willow Grove. Works include gravel footpath renewal of highest priority sections.
6. Jackson Track, Jindivick. Works will include gravel renewal of highest priority sections from Kydd Parke Reserve towards Jindivick town.
7. Renewal of next highest pr

Category: Pathways Group

Project Origin: Current Financial year Adopted Budget

Project Status: On Track

Current Phase: Construction

Project Budget: \$100,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Jun 22

Expected completion date: Jun 22

Project Update Q1:

The Gravel Path Renewal Program list has had a preliminary assessment, to gain a better understanding of the current conditions and site requirements. On ground visits are required to each site which is currently underway and due to be completed in October. It is expected that works will commence towards the end of Q2.

Project Update Q2:

Quotations have been sought during Q2, and further evaluations conducted. A supplier has been engaged to carry out the works, which are expected to commence in January 2022, as soon as the traffic management plans have been submitted and approved.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 101063 – DDA Upgrade Program

Project Description: Disability Discrimination Act compliance improvements
1. Sutton Street, Warragul between Normanby Street and 210 Sutton Street (south side) accessibility improvements including ramp to bus stop

Category: Pathways Group

Project Origin: Current Financial year Adopted Budget

Project Status: On Track

Current Phase: Construction

Project Budget: \$30,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Mar 22

Expected completion date: Mar 22

Project Update Q1:

Accessible access to a bus stop on Sutton Street in Warragul has been included in the contract for the reconstruction of Sutton Street (between Normanby Street and Davine Street). These works will occur in early 2022 as part of the reconstruction program (Project 101027).

Project Update Q2:

Works have commenced and it is anticipated that they will be completed in March 2022.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101064 – Pram Ramp Renewal Program
Project Description:	Renewal of pram ramps across the Shire. 1. Intersection of Market Street and Loch Street, Yarragon (south side) 2. Intersection of Biram Drive and Hamilton Drive, Warragul
Category:	Pathways Group
Project Origin:	Current Financial year Adopted Budget
Project Status:	Completed–No more expenditure
Current Phase:	Project Completed
Project Budget:	\$25,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Complete
Expected completion date:	Complete

Project Update Q1:

The works for both projects were awarded to Future Civil Group and were undertaken and completed in Q1.

Project Update Q2:

This project is now complete.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 101065 – Plant, Fleet and Machinery replacement program

Project Description: Sales and purchases according to plant replacement program.

Category: Plant, Fleet & Equipment

Project Origin: Current Financial year Adopted Budget

Project Status: On Track

Current Phase: Procurement

Project Budget: \$1,165,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Jan 22

Construction – expected completion: Apr 22

Expected completion date: Apr 22

Project Update Q1:

The 2021/22 Plant, Fleet and Machinery replacement program is progressing on time and in line with the adopted budget.

Expressions of Interest (EOIs) for the 2021/22 fleet vehicle purchases were advertised in late August, with assessment to occur in October. These EOIs will include the purchase of four hybrid vehicles to replace existing combustion engine vehicles in Council's fleet.

Specifications on three trucks for the Infrastructure Maintenance team are also being developed; one small tip truck and one small beavertail tray truck for the Open Space Maintenance team, and one small crane/tip truck for the Drainage Maintenance team.

Project Update Q2:

The 2021/22 Plant, Fleet and Machinery replacement program continues to progress on time and in line with the adopted budget.

Expressions of Interest (EOIs) for the 2021/22 fleet vehicle purchases have been assessed and awarded, with delivery of vehicles expected to be completed by end of March 2022.

Specifications for three Infrastructure Maintenance trucks have been developed, and a Request for Quotation (RFQ) process is currently underway.

A new tractor for the Sports field Maintenance Team and a new wide area mower for the Open Space Maintenance Mowing Team have been purchased.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101066 - Indoor Stadium (Stage 1) - Warragul Leisure Centre
Project Description:	Construction of a two court indoor stadium in Warragul as per detailed design undertaken in the 20/21 FY. The delivery of these works is planned to span across two financial years: 21/22 and 22/23. If the external funding applications are not successful, the viability of the project will be reviewed by Council. Council may choose to modify the scope of the project, pursue other external funding or reallocate its funding contribution to another project.
Category:	Recreation & Open Space Group
Project Origin:	Current Financial year Adopted Budget
Project Status:	Carryover-Multi Year Project
Current Phase:	Design/Procurement
Project Budget:	\$6,198,792

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Mar 22
Procurement – expected completion:	Mar 22
Construction – expected completion:	Feb 23
Expected completion date:	Feb 23

Project Update Q1:

An Early Works Package (EWP) contract documentation is currently in development. The package will be tendered with an anticipated start date in early February 22, and completion within approximately six weeks.

In relation to the main construction package, the first draft detailed design for all disciplines will be issued October 21 for review by the project team.

Project Reference Group (PRG) workshops have been held with key external stakeholders where the architect's 'fly-through' were presented with positive feedback received from all parties. A review of the fixtures and fittings was also undertaken.

Project Update Q2:

Site fencing, signage and minor pre-commencement works are underway. A contract for the early works is expected to be approved in January 2022. The pre-tender cost estimate for the main works provided an unfavourable result due to materials cost increases and the expenses resulting from the site contamination and requirement to split the works packages. To overcome this, a value management and partial redesign process is underway.



Relocating the Warragul Swimming Club's existing hut with a 22T Franna crane

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	100845 - Indoor Stadium (Stage 1) - Warragul Leisure Centre
Project Description:	Detailed design and planning for a two by two court indoor stadium in Warragul as per feasibility study. The estimated project cost for a two court stadium is \$10.05 million so this work will assist Council to pursue the necessary external funding opportunities to make this project happen.
Category:	Recreation & Open Space Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	Completed-Duplicate Project
Current Phase:	Project Completed
Project Budget:	N/A

Project Timeline:

Project Scoping – expected completion:	Not Applicable
Design – expected completion:	Not applicable
Procurement – expected completion:	Not applicable
Construction – expected completion:	Not applicable
Expected completion date:	Not applicable

Project Update Q1:

This project and remaining budget was carried over from the 2020/21 financial year, and forms part of the 101066 - Indoor Stadium (Stage 1) - Warragul Leisure Centre project.

The projects and associated budgets have been combined under 101066. Please refer to 101066 for an update.

Project Update Q2:

This project has been combined and is being managed under project 101066. Please refer to 101066 for the project update.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 101068 – Bellbird Park East Multi Use Pavilion, Drouin

Project Description: A new female friendly multi use pavilion for users of the eastern section of Bellbird Park, including hockey, soccer, cricket, schools and the general community. The project also includes a large space for general community use with a commercial kitchen in response to the Drouin Community Hub project. The delivery of these works is planned to span across two financial years: 21/22 and 22/23. If the external funding applications are not successful, the viability of the project will be reviewed by Council. Council may choose to modify the scope of the project, pursue other external funding or reallocate its funding contribution to another project.

Category: Recreation & Open Space Group

Project Origin: Current Financial year Adopted Budget

Project Status: Carryover–Multi Year Project

Current Phase: Procurement

Project Budget: \$2,000,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Jan 22

Construction – expected completion: Nov 22

Expected completion date: Dec 22

Project Update Q1:

Tender issue plans have been finalised by the consultant and a pavilion and carpark construction tender has been advertised to market and is expected to close in mid October. Discussions around the positioning of the Pavilion in relation to the existing underground drainage, Crime Prevention Through Environmental Design (CEPTED) principles and pedestrian accessibility are ongoing both internally and with the Project Reference Group (PRG). Moving the Pavilion to the north is being considered to address these issues.

Project Update Q2:

During Q2 the tender process was completed, and Langdens Constructions was awarded the contract. Construction issue plans were completed by JJC Design Associates, and this resulted in the pavilion being moved. Construction is due to start on the 21 January 2022. Council's project team will now work with the contractor to ensure all pre-delivery deliverables are met, including establishing site conditions, and communicating updates to key stakeholders and the broader community.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101069 – Logan Park Cycling Centre of Excellence – Feasibility Study
Project Description:	Further detailed feasibility work for the Logan Park Cycling Precinct to support advancing of this project as identified in the Baw Baw Cycling Feasibility Study Report.
Category:	Recreation & Open Space Group
Project Origin:	Current Financial year Adopted Budget
Project Status:	On Track
Current Phase:	Design
Project Budget:	\$177,963

Project Timeline:

Project Scoping – expected completion:	Jun 22
Design – expected completion:	Jun 22
Procurement – expected completion:	Not applicable
Construction – expected completion:	Not applicable
Expected completion date:	Not applicable

Project Update Q1:

A feature and level survey has been obtained and is under review by the project team. Scoping for a business plan for this project is underway to support planning and any funding opportunities that may arise.

Project Update Q2:

During Q2, an internal workshop took place to conceptualise and develop the full scope of the feasibility study. Due to the prioritisation of projects within the Major Projects Team, the further feasibility and business case for this project will be completed during Q3 and Q4.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101019 Logan Park Cycling Centre of Excellence Feasibility Study
Project Description:	Commence further detailed feasibility work for the Logan Park Cycling Precinct to support advancing of this project as identified in the Baw Baw Cycling Feasibility Study Report.
Category:	Recreation & Open Space Group
Project Origin:	Carry Forward from Previous Year(s)
Project Status:	Completed-Duplicate Project
Current Phase:	Project Completed
Project Budget:	N/A

Project Timeline:

Project Scoping – expected completion:	Not Applicable
Design – expected completion:	Not applicable
Procurement – expected completion:	Not applicable
Construction – expected completion:	Not applicable
Expected completion date:	Not applicable

Project Update Q1:

This project and remaining budget was carried over from the 2020/21 financial year, and forms part of the 101069 – Logan Park Cycling Centre of Excellence – Feasibility Study project.

The projects and associated budgets have been combined under 101069. Please refer to 101069 for update.

Project Update Q2:

Please refer to project 101069 for an update on this project.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 101071 – Sports Field Surface Program

Project Description: Various playing surface renewal as required.

1. Athlone – Improve oval drainage / wet point at south east side of oval by installing additional ag drains off existing line from pavilion to toilet
2. Balmoral Park, Drouin – Investigate drainage issues for northern two courts to determine scope of upgrade works
3. Hallora – Install minor drainage to oval to alleviate wet area at north eastern side of goal posts

Category: Recreation & Open Space Group

Project Origin: Current Financial year Adopted Budget

Project Status: On Track

Current Phase: Procurement

Project Budget: \$45,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Jan 22

Construction – expected completion: Mar 22

Expected completion date: Mar 22

Project Update Q1:

This project is in the planning stage, with the project manager and project sponsor currently working to develop the scope of works to be delivered.

Project Update Q2:

Project planning is now complete. An initial procurement process is underway, with works expected to be completed in March 2022, following the end of the cricket season.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101072 – Sports Lighting Renewal Program
Project Description:	Various sports lighting renewal as required which can be either ovals, playing fields, courts or indoor facilities. Some works are responsive in nature. 1. Darnum Oval and Netball Courts - LED Lighting Upgrade (subject to successful grant) 2. Hallora Oval Lighting Upgrade
Category:	Recreation & Open Space Group
Project Origin:	Current Financial year Adopted Budget
Project Status:	Carryover–Multi Year Project
Current Phase:	Procurement
Project Budget:	\$675,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Feb 22
Construction – expected completion:	Sep 22
Expected completion date:	Sep 22

Project Update Q1:

This project is on hold pending the outcome of a State Government Grant application. It is anticipated the outcome of the grant should be known in early Q2.

Project Update Q2:

In October 2021, Council was successful in receiving funding from Sport and Recreation Victoria for sports lighting renewal at Hallora Recreation Reserve. The funding application for sports lighting renewal at Darnum Recreation Reserve was unsuccessful and future funding opportunities will be sought.

Preliminary work for an electricity supply upgrade at Hallora has commenced and a tender for lighting upgrade works has been advertised which will close in January 2022. It is anticipated that a contractor will be appointed, and works will commence in early Q3. Project completion is expected in September 2022.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101073 – Changeroom and Amenities Program
Project Description:	Changeroom and amenity projects as determined by condition and requests 1. Relocate and connect one portable amenities building from Trafalgar Recreation Reserve to Athlone Recreation Reserve
Category:	Recreation & Open Space Group
Project Origin:	Current Financial year Adopted Budget
Project Status:	On Track
Current Phase:	Construction
Project Budget:	\$100,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Not applicable
Procurement – expected completion:	Complete
Construction – expected completion:	Jun 22
Expected completion date:	Jun 22

Project Update Q1:

During Q1, work has been scoped for Neerim South, Yarragon and Trafalgar pavilions. Quotations have been sought and are under review. Once quotes have been approved, works will be scheduled, starting with the work at Neerim South pavilion.

Project Update Q2:

During Q2, work was completed at the Neerim South pavilion. The planned works in the Yarragon pavilion are due to begin in February 2022.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101074 – Swimming Pool Plant, Fixtures & Fittings Renewal Program
Project Description:	Various works for fixtures and fittings at Council Pools. Works are either in response to annual pool audit recommendations of a capital nature or minor upgrade works. 1. Thorpdale – Bore renewal works to ensure water supply to Thorpdale Swimming Pool 2. Other swimming pool plant and equipment renewal as required based on annual pool audits
Category:	Recreation & Open Space Group
Project Origin:	Current Financial year Adopted Budget
Project Status:	On Track
Current Phase:	Procurement
Project Budget:	\$100,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Not applicable
Procurement – expected completion:	Feb 22
Construction – expected completion:	May 22
Expected completion date:	May 22

Project Update Q1:

Project scoping of the Thorpdale bore works has been delayed by the recent COVID-19 restrictions on the construction industry. Further project scoping work will continue through October and November. Works are not expected to be completed until Q4 following the outdoor pool season of operation. During September, Council was advised of pool tile issues in the 50m outdoor pool at the Warragul Leisure Centre. Council has completed an inspection and is currently seeking advice on the preferred course of action. The area of concern has been made safe for ongoing operations.

Project Update Q2:

A contractor has been engaged to complete repair works to identified pool tiles within the Warragul outdoor pool. This work is program to be completed in January 2022. An inspection, and a request for quotation process will commence for the Thorpdale bore works at the end of January 2022.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101075 – Playground Equipment Renewal Program
Project Description:	Playground renewal across the Shire based on condition data as well as requests 2. Buln Buln Recreation Reserve – Station Street, Buln Buln 3. Burke Street Netball Courts – Burke Street, Warragul 4. Hackett Park – Gardner Street, Longwarry 5. Kiah Park – Rutland Street, Warragul
Category:	Recreation & Open Space Group
Project Origin:	Current Financial year Adopted Budget
Project Status:	On Track
Current Phase:	Procurement
Project Budget:	\$150,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Feb 22
Construction – expected completion:	Jun 22
Expected completion date:	Jun 22

Project Update Q1:

Cost estimates are in the process of being sought in relation to works required at all identified renewal playgrounds in this year's program, as well as additional playgrounds identified internally that require renewal due to their condition. Once cost estimates are finalised the works at relevant playgrounds will be scheduled, with the procurement and construction phases to occur through Q2 and early into Q3.

Project Update Q2:

Requests for Quote (RFQ) have been sent to suppliers for all identified playgrounds. Quotations will be assessed in February, with construction planned to commence following completion of the RFQ process.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 101076 – Skate and BMX Facility Renewal Program

Project Description: Skate Park and BMX facility renewal across the Shire

Category: Recreation & Open Space Group

Project Origin: Current Financial year Adopted Budget

Project Status: On Track

Current Phase: Procurement

Project Budget: \$10,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Feb 22

Construction – expected completion: Apr 22

Expected completion date: Apr 22

Project Update Q1:

The Warragul BMX track has been identified as requiring works due to its current condition to bring it up to standard. Works include altering the setup of the track to make it easier for younger and inexperienced riders, while also fixing the hydraulic gates to bring this back to a racing standard. Quotes will be sought during October 2021.

Project Update Q2:

During Q2, the project was put on hold and the Warragul BMX track was closed for a period of time to assist with the drainage works related to the Western Park Netball Facilities Redevelopment. Works at the BMX track will be scoped during January with quotations sought, with a contractor planned to be engaged in February.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 101077 – Sports Equipment Renewal Program

Project Description: Sports equipment renewal program including replacement of goals, basketball rings, coaches' boxes, seating and fencing of sporting fields

1. Hallora – Goal post replacement
2. Lardner Equestrian – Cross country course equipment
3. SRV Scoreboard and Fixed Equipment Applications (subject to club confirmed matching contribution and grant outcome)
4. Various renewal and replacement of equipment as required based on condition and safety

Category: Recreation & Open Space Group

Project Origin: Current Financial year Adopted Budget

Project Status: Completed-Awaiting Invoices

Current Phase: Project Complete

Project Budget: \$150,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Complete

Expected completion date: Complete

Project Update Q1:

Following the successful outcome of two grant applications, a total of \$40,000 of this budget has been reallocated from this project as funding to underwrite the Trafalgar Bowls Club Project (101123) and the Neerim South Digital Scoreboard (101038) which have been set up as separate projects.

Following a tender process, works have been awarded to two contractors for new jumps at Baw Baw Equestrian Centre Jumps. Works, including excavation and compaction, and construction of the jumps will commence in November.

Planning in relation to the Hallora Recreation Reserve goal posts and other renewals under this program is underway.

Project Update Q2:

During Q2, Council was advised that the goal posts at Hallora Recreation Reserve had been renewed by the club. New jumps at Baw Baw Equestrian Centre have been purchased. This project is now complete, pending receipt of final invoices.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101078 – Open Space Furniture and Fittings Renewal Program
Project Description:	Open space furniture and fittings renewal program including street furniture replacement.
Category:	Recreation & Open Space Group
Project Origin:	Current Financial year Adopted Budget
Project Status:	On Track
Current Phase:	Procurement
Project Budget:	\$50,000

Project Timeline:

Project Scoping – expected completion:	Completed
Design – expected completion:	Not applicable
Procurement – expected completion:	Mar 22
Construction – expected completion:	Mar 22
Expected completion date:	Mar 22

Project Update Q1:

Approximately a third of the budget allocated to this program has been committed or delivered in Q1, through the purchase of replacement electric BBQ's, open space infrastructure, and furniture at various locations in the municipality. Delays in the delivery of open space furniture has been experienced and is currently being addressed with the supplier.

Project Update Q2

During Q2, additional open space furniture and fittings were renewed at various locations across the Shire, including seating at Bona Vista Reserve and seating, a BBQ replacement and a replacement plastic slide at Cromie Drive playground, Warragul fences, bollards and seating, with 50% of the budget now expended. Further required renewals continue to be identified and will be purchased and fitted during Q3.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 101079 – Public Lighting Renewal Program

Project Description: Public lighting renewal works across the Shire.

Category: Recreation & Open Space Group

Project Origin: Current Financial year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$25,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Not applicable

Procurement – expected completion: May 22

Construction – expected completion: Jun 22

Expected completion date: Jun 22

Project Update Q1:

This is a reactive program, with budget allocated to renew public lighting throughout the year, identified by customer requests and Council officers.

During Q1, there were no requests and therefore no budget expended to date.

Project Update Q2:

During Q2, two requests were received for the replacement of damaged light poles in Sunnybrook Avenue, Warragul and Copelands Road, Warragul, with both poles replaced.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 101080 – Master Plan Implementation

Project Description: Implementation of high priority recreation master plan actions.

1. High priority actions from Bellbird Park Master Plan
 - Consolidate public toilet facilities and provide signage to the existing public toilet facility located externally to the stadium. This includes demolition of the old toilet and signage improvements.
 - Provide bird viewing platform to the existing wetland
 - Detailed design for walking tracks (including some boardwalk) as per the landscape plan.
2. Priority actions from the Brooker Park Master Plan
 - Install additional seats (with backrests and arm rests) in shaded areas
 - Provide shade to the existing play space. This could be built and/or natural shade
 - Plant additional indigenous native vegetation (including trees)
 - Install interpretive signage on the wetlands close to the waterbody and on the flora and fauna within the park
3. Senior recreation improvement project application for Active Seniors Grant – SRV (subject to successful grant)

Category: Recreation & Open Space Group

Project Origin: Current Financial year Adopted Budget

Project Status: Underway and on track for completion in 2022/23

Current Phase: Planning/Investigation

Project Budget: \$575,000

Project Timeline:

Project Scoping – expected completion:	Jan 22
Design – expected completion:	Jun 22
Procurement – expected completion:	Sep 22
Construction – expected completion:	Dec 22
Expected completion date:	Dec 22

Project Update Q1:

The outcome of the Active Seniors grant was successful; however, the funding amount was \$134,000 and not the full amount of \$200,000 applied for. This has been allocated to the Trafalgar Bowling Club Synthetic Rink which is being managed under project 101123.

The remaining projects within this program are currently in the planning stage, with design work due to commence in Q2.

Project Update Q2:

Project planning and scoping is still underway. Work to consolidate the toilet facilities and provide signage at Bellbird Park is anticipated to be progressed and completed in Q3 and Q4, however it is likely this project will be required to be carried over to the 2022/23 financial year, with the detailed design work expected to be completed in Q1 2022/23, and the bird viewing platform to be installed in Q2 of 2022/23 when weather conditions become more favourable. All actions from the Brooker Park Master Plan are being scheduled and are expected to be completed in the current financial year.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 101081 – Recreation and Open Space Forward Design Program

Project Description: Preliminary design and project cost estimations for playing surface improvements, including but not limited to irrigation, drainage and soil profile improvements as per identified Recreation Masterplan Priorities.

1. Trafalgar Recreation Reserve Oval
2. Bellbird Park Senior Soccer Pitch
3. Buln Buln Recreation Reserve Oval

Following the budget submission process, Council have funded additional design and planning for future infrastructure works. These are listed below.

1. Detailed design of a synthetic track and lighting at Geoff Watt Track, Warragul
2. Detailed design of playing surface improvements to the existing oval and detailed design of a second oval at Longwarry Recreation Reserve, Longwarry
3. Detailed pavilion design at Longwarry Recreation Reserve, Longwarry. Additionally, this program may include design for playing field works to ensure future projects are shovel ready for external funding applications in line with the priority of the Recreation Masterplan

Category: Recreation & Open Space Group

Project Origin: Current Financial year Adopted Budget

Project Status: Underway and on track for completion in 2022/23

Current Phase: Planning/Investigation

Project Budget: \$370,000

Project Timeline:

Project Scoping – expected completion:	Mar 22
Design – expected completion:	Dec 22
Procurement – expected completion:	Not applicable
Construction – expected completion:	Not applicable
Expected completion date:	Dec 22

Project Update Q1:

The projects within this program are currently in the planning stage, with design work due to commence in Q2.

Project Update Q2:

Site visits have been carried out and the project has been assessed and will be ready for scoping in February.

A list of architects and designers has been prepared, and companies contacted for Expressions of Interest (EOI) in relation to the pavilion design at Longwarry Recreation Reserve. A meeting is planned to be arranged with the Project Reference Group (PRG) to discuss the design. Scoping and design for the playing surface improvements to the existing oval and detailed design of a second oval at Longwarry Recreation Reserve, plan to be scoped in Q2.

Scoping is due to take place in March 2020 for designs for surface improvements at Trafalgar Recreation Reserve, Bellbird Park Senior Soccer Pitch and Buln Buln Recreation Reserve Oval, as well as the detailed design of a synthetic track and lighting at Geoff Watt Track, Warragul.

Current project timelines indicate completion of this project in December 2022; therefore a carryover of this project to the 2022/23 financial year is likely to be required.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101082 – Place Making Program
Project Description:	Community place making program to engage with and improve infrastructure in three smaller townships across the Shire.
Category:	Recreation & Open Space Group
Project Origin:	Current Financial year Adopted Budget
Project Status:	Underway and on track for completion in 2022/23
Current Phase:	Planning/Investigation
Project Budget:	\$180,000

Project Timeline:

Project Scoping – expected completion:	Not Applicable
Design – expected completion:	Not applicable
Procurement – expected completion:	Mar 22
Construction – expected completion:	Jul 22
Expected completion date:	Jul 22

Project Update Q1:

Council has endorsed the townships of Tetoora Road, Nilma North and Tanjil Bren to participate in this year's placemaking program. All towns have been notified of their selection to participate in the program, with meetings scheduled to take place to discuss ideas for potential projects at each town.

Project Update Q2:

Community meetings have taken place at each of the townships included in the placemaking program and voting on preferred projects has been completed.

Council officers will present details of the selected projects to Council for endorsement in February 2022. Once the projects for each town have been endorsed, the procurement process will commence. The current project timelines indicate that this program will likely be required to be carried over to the 2022/23 financial year, with completion expected in July 2022.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101083 – Gravel Roads Resheet Program
Project Description:	Resheeting of gravel roads to be undertaken as part of the new Road Maintenance Contract
Category:	Roads Group
Project Origin:	Current Financial year Adopted Budget
Project Status:	Completed-Awaiting Invoices
Current Phase:	Project completed
Project Budget:	\$1,339,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Complete
Expected completion date:	Complete

Project Update Q1:

The budget allocated to this project is assigned to resheeting of gravel roads as part of Council's road maintenance contract. Works to manage issues on unsealed road surfaces across the Shire, including covers, potholes, addition of rock during grading works and to address slippery road surfaces, are ongoing throughout the financial year.

Project Update Q2:

During the first half of the year this program has assisted in delivering a number of road maintenance programs across the Shire, including unsealed road grading and the provision of crushed rock to assist in suitable road surface condition. This has generally consisted of spot resheeting, the addition of a thin layer of crushed rock or addressing any slippery surface concerns following wet weather. The budget allocated to this program has been expended and the program is now complete pending receipt of final invoices.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101084 – Gravel Roads Resheet Program
Project Description:	Proactive resheeting of gravel roads with additional crushed rock outside of the amounts undertaken as part of the new Road Maintenance Contract
Category:	Roads Group
Project Origin:	Current Financial year Adopted Budget
Project Status:	On Track
Current Phase:	Construction
Project Budget:	\$161,000

Project Timeline:

Project Scoping – expected completion:	Not Applicable
Design – expected completion:	Not applicable
Procurement – expected completion:	Mar 22
Construction – expected completion:	May 22
Expected completion date:	Jun 22

Project Update Q1:

A number of roads have been resheeted under this project during Q1, including:

- Whitelaws Track, Neerim South
- Laneway parallel to Bowen Street, Warragul
- Carpark on Albert Street, Warragul opposite the Arts Centre
- Unnamed Laneway, Neerim South

The project is 44% complete with further works to be scheduled in Q2.

Project Update Q2:

No further works were undertaken on this program in Q2, due to Council and contractor resources being allocated to storm event work during this period. In Q3, additional roads requiring resheeting will be identified and works scoped and scheduled for completion.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 101085 – Road Resealing Program

Project Description: Road resealing works to address surface condition. The works are prioritised by road asset condition data and assessment. Over 170,000 m² of reseal works will occur, which equates to approximately 25 km of road resealing.

Category: Roads Group

Project Origin: Current Financial year Adopted Budget

Project Status: On Track

Current Phase: Procurement

Project Budget: \$1,200,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Not applicable

Procurement – expected completion: Feb 22

Construction – expected completion: Apr 22

Expected completion date: Apr 22

Project Update Q1:

The tenders are currently being evaluated for a new multi-year road sealing contract. Once the tender has been awarded, works under this project are likely to commence in February 22.

Project Update Q2:

The tender process closed in December and evaluation of the tenders has been completed. The tender recommendation report will be presented to Council in February 2022, and it is expected that the contract will be awarded soon after, with works to commence onsite in March 2022.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 101086 – Preparation for Reseal Program

Project Description: Preparation for next FY reseal program including flanking, regulating, patching and kerb repairs as necessary.

Category: Roads Group

Project Origin: Current Financial year Adopted Budget

Project Status: On Track

Current Phase: Procurement

Project Budget: \$300,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Not applicable

Procurement – expected completion: Mar 22

Construction – expected completion: May 22

Expected completion date: May 22

Project Update Q1:

During Q1, reseal preparation works have been completed on many roads throughout the municipality and continue to be underway to enable the bituminous resealing works to proceed later in the financial year.

Project Update Q2:

No further works were carried out in Q2 as resources were allocated to the storm event response and required clean up works. A list of additional roads throughout the Shire requiring reseal preparation has been compiled and procurement is scheduled for February and March 2022, will all works anticipated to be completed in May 2022.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101087 – Road Resurfacing Program
Project Description:	Asphalt overlay works to address surface condition. The works are prioritised by road asset condition data and assessment. Approximately 5,000m ² of asphalt resurfacing works will occur.
Category:	Roads Group
Project Origin:	Current Financial year Adopted Budget
Project Status:	On Track
Current Phase:	Procurement
Project Budget:	\$300,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Mar 22
Construction – expected completion:	May 22
Expected completion date:	May 22

Project Update Q1:

Asphalt overlay works have been completed on the following roads during Quarter 1:

- Aberdeen Street, Warragul
- Hope Street, Drouin – South of Princes Way

Works are currently underway at Barkley Street, Warragul.

Scoping of additional roads listed provisionally in the project plan is currently being undertaken, with this project expected to be completed in December 21.

Project Update Q2:

No further works were carried out in Q2 as resources were allocated to the storm event response and required clean up works. Scoping of additional roads in the project plan has been completed and procurement is scheduled for February and March 2022, will all works anticipated to be completed in May 2022.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 101088 – Road Reconstruction Program

Project Description: Road reconstruction to address poor road condition. The works are prioritised by road asset condition data and assessment.

1. Weerong Road, Drouin – Stage 1 – Road upgrade and pavement reconstruction to an industrial standard between Wellwood Road to Longwarry Road (noting this is a multi-year project)

2. Montague Road, Drouin – Main South Road to Parkview Road

Category: Roads Group

Project Origin: Current Financial year Adopted Budget

Project Status: Carryover–Multi Year Project

Current Phase: Design

Project Budget: \$2,000,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Aug 22

Procurement – expected completion: Jun 22

Construction – expected completion: Mar 23

Expected completion date: Mar 23

Project Update Q1:

Ongoing design works are underway and on track to enable procurement of works to take place in December 2021.

Construction is scheduled to commence on Montague Avenue, Drouin in February 2022. The reconstruction of Weerong Road, Drouin is a multi-year project with procurement to commence in June 2022 and construction scheduled to start in late September 2022.

Project Update Q2:

The timelines for this program are as per the Q1 update, with construction of Montague Avenue, Drouin expected to commence in February 2022. Similarly, the concept design for Weerong Road, Drouin is still scheduled for procurement in June 2022 with construction planned to start in late September 2022.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101089 – Localised Pavement Repairs program
Project Description:	Road pavement works to address localised pavement failures. The works are prioritised by road asset condition data and assessment. Over 20,000 sq m of localised pavement repairs will occur on over 20 roads.
Category:	Roads Group
Project Origin:	Current Financial year Adopted Budget
Project Status:	On Track
Current Phase:	Procurement
Project Budget:	\$1,562,844

Project Timeline:

Project Scoping – expected completion:	Not Applicable
Design – expected completion:	Not applicable
Procurement – expected completion:	Mar 22
Construction – expected completion:	Apr 22
Expected completion date:	Apr 22

Project Update Q1:

Works orders have been issued for more than \$350,000 of localised pavement repairs and requests for quotation have been issued for a further estimated \$350,000 of repairs, representing around 45% of the 2021–22 program budget.

Combined, these represent more than 50% of the 2021/22 localised pavement repair target of 20,000 square metres.

Additional road pavement repairs have been identified for scoping, and works will be scheduled over Q2 and Q3 with a planned completion of this project in April 2022.

Project Update Q2:

Works Orders have been issued for more than \$1,000,000 of localised pavement repairs, representing around two-thirds of the 2021/22 program budget. Of these Works Orders, 30% have been completed by value and 20% by area.

Additional road pavement repairs have been identified for scoping, and works will be scheduled over Q3 and early in Q4.

The program is currently on track to significantly exceed the delivery of 20,000 square metres of localised pavement repairs.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 101090 – Kerb & Channel Renewal Program

Project Description: Kerb replacement per road sealing and pavement repair programs and Road Management Plan inspections. The lengths below may vary.

1. Barkly Street, Warragul between Smith Street and Mason Street
2. Rush Street, Warragul between Latrobe Street and Western Park Drive

Category: Roads Group

Project Origin: Current Financial year Adopted Budget

Project Status: On Track

Current Phase: Construction

Project Budget: \$150,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Feb 22

Expected completion date: Feb 22

Project Update Q1:

Works at Barkly Street, Warragul commenced in Q1, with the project completed in September.

Following completion of the procurement process in Q1, works for kerb and channel replacement at Rush Street, Warragul between Latrobe Street and Western Park Drive, have been awarded to Brown's Transport & Earthworks, with work scheduled to be completed in November 21.

Project Update Q2

Works at Rush Street, Warragul are scheduled to commence in January 2022 and are expected to be completed in February 2022.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 101091 – Linemarking Renewal Program

Project Description: Linemarking renewal based on biannual scheduled program as per the Road Management Plan.

Category: Roads Group

Project Origin: Current Financial year Adopted Budget

Project Status: On Track

Current Phase: Construction

Project Budget: \$200,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Jan 22

Construction – expected completion: Mar 22

Expected completion date: Apr 22

Project Update Q1:

A works order representing approximately 80% of the 2021/22 budget has been issued, to linemark approximately 200km of rural roads throughout the municipality, including centreline, edge and intersection markings. The balance of the program will see linemarking renewed in urban areas with expected completion of this project in April 2022.

Project Update Q2:

The works procured in Q1 are nearing completion with linemarking renewed on both urban and rural roads across the Shire, and night time delineation improved on rural link roads with the installation of reflective centreline pavement markers.

Scoping of further priority works to commit the remaining budget has been delayed due to the commitment of resources to the recent storm events. Further linemarking will be scoped and scheduled in Q3.

Capital Works Projects – Quarterly Update – Q1 2021/22

Project Name: 101092 – Guardrail Renewal Program

Project Description: Renewal of damaged sections of guard rail across the Shire.

Category: Roads Group

Project Origin: Current Financial year Adopted Budget

Project Status: On Track

Current Phase: Procurement

Project Budget: \$50,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Feb 22

Construction – expected completion: Mar 22

Expected completion date: Apr 22

Project Update Q1:

A comprehensive list of guardrails requiring renewal works has been compiled and is being prioritised in line with the available budget. Works are expected to be awarded in Q3 with completion in April 2022.

Project Update Q2:

Works to renew the guardrails identified as part of the prioritisation process are expected to be awarded in Q3 with completion of this project expected in April 2022.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101093 – Roadside Signage & Fittings Renewal Program
Project Description:	Replace missing and damaged roadside signs, guideposts, fixtures & fittings such as bicycle hoops.
Category:	Roads Group
Project Origin:	Current Financial year Adopted Budget
Project Status:	On Track
Current Phase:	Construction
Project Budget:	\$50,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	May 22
Expected completion date:	May 22

Project Update Q1:

Approximately 50% of this program has been delivered during Q1, with the spend focussed on signs, fixtures and fittings for renewal as identified through Infrastructure Maintenance's Zone Maintenance Program. Large permanent road closure signs for Walhalla Rd and South Face Road, to be activated in both storm and fire events when road closures are necessary for public safety, have been scoped and quotes obtained. Approvals from Regional Roads Victoria (RRV) and Department of Land, Water and Planning are being sought prior to their installation.

Project Update Q2:

The permanent road closure signs for the unsealed section of Walhalla Rd and South Face Road have been ordered, with the contractor to supply and instal the signs in February 2022. Additional signage and fittings will be identified and renewed during Q3 and Q4 subject to the available program budget.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 101094 – Replace damaged decorations and faulty Christmas lights

Project Description: Christmas flags, banners, lighting and decorations across the Shire.

Category: Roads Group

Project Origin: Current Financial year Adopted Budget

Project Status: On Track

Current Phase: Procurement

Project Budget: \$12,500

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Not applicable

Procurement – expected completion: Jan 22

Construction – expected completion: Not applicable

Expected completion date: Mar 22

Project Update Q1:

Approximately 25% of the budget under this program has been expended, with COVID travel restrictions impacting on the delivery of products. Further replacement items within this program will be identified once the Christmas decoration period is complete, with further replacement items to be ordered for Christmas 2022, based on condition, at the beginning of Q3.

Project Update Q2:

Approximately 67% of the budget under this program has been expended or committed. Further replacement items within this program will be identified now the Christmas decoration period is complete, with replacement items to be ordered in Q3 in preparation for Christmas 2022.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 101095 – Future Storm Event(s)
Project Description: Future storm event(s) allowance

Category: Roads Group
Project Origin: Current Financial year Adopted Budget
Project Status: On Track
Current Phase: Construction
Project Budget: \$200,000

Project Timeline:

Project Scoping – expected completion: Not Applicable
Design – expected completion: Not applicable
Procurement – expected completion: Not applicable
Construction – expected completion: Jun 22
Expected completion date: Jun 22

Project Update Q1:

Baw Baw Shire continues to be impacted by weather events. Notification to Emergency Management Victoria (EMV) has been sent for the latest event on 30 September 2021. A number of landslips and collapsed culverts occurred during this event with an estimated costs of approximately \$450,000. Preliminary discussions with neighbouring Councils have concluded there will be sufficient impacts across multiple Councils to support the event being nominated as a "Declared" event thus enabling Council to seek reimbursement for the impact costs.

Project Update Q2:

Baw Baw Shire continued to be impacted by weather events during Q2, with the following events confirmed to meet the criteria of the Natural Disaster Financial Assistance Claims, thus allowing Council to seek reimbursement for the costs:

- 30 September 2021 rain event – \$725,000
- 16 October 2021 rain event – \$235,000
- 29 October 2021 rain and wind event – \$1.2 Million
- 12 November 2021 rain and wind event – \$50,000
- 24 November 2021 – localised rain event – \$85,000

Confirmation that the 2 December 2021 rain and wind event (\$330,000) meets the relevant criteria is currently awaited.

More information can be found against the separate capital ledger numbers for each of these events.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 101096 – Bus Shelter replacements

Project Description: Renewal and refurbishment of public bus shelters.

Category: Roads Group

Project Origin: Current Financial year Adopted Budget

Project Status: On Track

Current Phase: Construction

Project Budget: \$25,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Apr 22

Expected completion date: Apr 22

Project Update Q1:

The bus shelter replacement program is running to schedule with the design of required replacement bus shelters complete. Procurement of the specified bus shelters will be undertaken in Q2.

Project Update Q2:

Procurement of the required bus shelters was completed in Q2, and the replacement shelters will be installed as part of zone maintenance program works in Q3, with project completion expected to be in April 2022.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101097 – Sealing Gravel Roads program
Project Description:	The sealing of gravel roads as per priority listing. 1. Yulungah Road, Trafalgar – Between Hillbricks Road and start of seal
Category:	Roads Group
Project Origin:	Current Financial year Adopted Budget
Project Status:	Complete
Current Phase:	Project Complete
Project Budget:	\$550,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Complete
Expected completion date:	Complete

Project Update Q1:

Works to upgrade Yulungah Road, Trafalgar commenced during September 2021. It is expected that all works on this road will be completed during October 2021.

Project Update Q2:

All works were finalised in October 2022, and this project is now complete.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 101098 – Local Road Safety Improvements

Project Description: Improve road safety along lengths of local road across the Shire in line with the Road Safety Strategy. New linemarking, signage, guardrail, speed limit changes form part of this program.

Category: Roads Group

Project Origin: Current Financial year Adopted Budget

Project Status: On Track

Current Phase: Procurement

Project Budget: \$82,750

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Jan 22

Construction – expected completion: Mar 22

Expected completion date: Mar 22

Project Update Q1:

During Q1, linemarking has been carried out and reflectors at the intersection of King Street and Landsborough Street, Warragul, to narrow the intersection, have been installed.

Linemarking at Medley Lane and Witton Street, Warragul, to provide delineation between laneway and pedestrian areas near the school crossings have been completed.

A contractor was engaged to repair electronic signs on Copelands Road. As an outcome of scheduled works, one of the signs (to the north from Lilloco Road) has been fixed and working correctly, the second sign (to the south from Lilloco Road) requires further works as it is sustained a significant damage due to an ant infestation.

Further works under this project are being planned and developed. Those works to include, but not limited to, guard rails along Grand Ridge Road, and lighting on Fairway Drive, Drouin to assist with the works under Local Area Traffic Management Project.

Project Update Q2:

During Q2, the second electronic sign on Copelands Road (to the south from Lilloco Road), was repaired and is operating correctly.

A procurement process is currently underway for guard rails along Grand Ridge Road, Trida to address safety on the sharp bend and street lighting on Fairway Drive, Drouin. These works will be completed in Q3.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101099 – Black Spot – Lardners Track/Lardner Road/Danes Road, Warragul
Project Description:	Multi-year project subject to successful grant application, intersection safety improvement include: <ul style="list-style-type: none">- Safety barriers- Sand Road/Princes Way roundabout & raised splitter islands on all approaches- Raised safety platforms on Princes Way West and East from the intersection- 60 km/h Speed at Sand Road/Prices Way intersection- Lighting upgrades- 80 km/h speed limit on Princes Way
Category:	Roads Group
Project Origin:	Current Financial year Adopted Budget
Project Status:	Completed–No longer delivered by Council
Current Phase:	Project Completed
Project Budget:	\$409,000

Project Timeline:

Project Scoping – expected completion:	Not Applicable
Design – expected completion:	Not applicable
Procurement – expected completion:	Not applicable
Construction – expected completion:	Not applicable
Expected completion date:	Not applicable

Project Update Q1:

The delivery of this project was subject to a successful grant application. Unfortunately, the outcome was not successful and therefore the project will not be delivered as part of the current Capital Works Program.

Project Update Q2:

This project is not planned to be delivered as part of this year's Capital Works Program, due to an unsuccessful grant application.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101100 – Black Spot Program – Sand Road/Princes Way, Longwarry North
Project Description:	Multi-year project subject to successful grant application, intersection safety improvement include: <ul style="list-style-type: none">- Safety barriers- Sand Road/Princes Way roundabout & raised splitter islands on all approaches- Raised safety platforms on Princes Way West and East from the intersection- 60 km/h Speed at Sand Road/Prices Way intersection- Lighting upgrades- 80 km/h speed limit on Princes Way
Category:	Roads Group
Project Origin:	Current Financial year Adopted Budget
Project Status:	Carryover Multi-Year project
Current Phase:	Design
Project Budget:	\$1,537,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Feb 22
Procurement – expected completion:	Apr 22
Construction – expected completion:	Sep 22
Expected completion date:	Sep 22

Project Update Q1:

Following notification of a successful funding application, this project has progressed with detailed design of roundabout scheduled for completion in November 2021. Construction will follow and is forecast to be completed in September 2022.

Project Update Q2:

Works are ongoing with O'Brien Traffic to incorporate the road safety report (RSA) findings and recommendations into the concept plan. Site surveying and geotechnical investigations are scheduled for January 2022. Construction of the roundabout will follow on completion of the finalised designs.

Ausnet will assist with the lighting design, installation of lanterns and energisation of the roundabout.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101101 – Local Area Traffic Management Program
Project Description:	Annual Program to address speeding concerns and issues in townships to assist with implementation of the Road Safety Strategy.
Category:	Roads Group
Project Origin:	Current Financial year Adopted Budget
Project Status:	On Track
Current Phase:	Planning/Investigation
Project Budget:	\$50,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Feb 22
Construction – expected completion:	May 22
Expected completion date:	May 22

Project Update Q1:

This project is in the planning and investigation stage.

Project Update Q2:

Four sites where speed cushions are required have been identified by Council officers. These include:

- Cook Street, Drouin
- Fairway Drive, Drouin (solar street lights are also required)
- Loch Street, Yarragon
- Railway Road, Neerim South

Letters have been sent to residents on Fairway Drive and Loch Street and all feedback will be considered prior to seeking contractors to undertake the work.

Subject to the outcome of consultation, Fairway Drive works will commence and be completed in Q3.

Speed cushions for Loch Street, Yarragon are required as outlined in Council's petition response at the 14 April 2021 Council Meeting. It is expected that works for Loch Street will be started and completed in Q3.

Consultation for Cook Street and Railway Road will commence in Q3 with commencement of works dependent on the outcome of the consultation.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 101102 – DIRS024 Townscape works (Drouin)

Project Description: To deliver streetscape improvements as per the Drouin Township Plan. This project is part of the implementation of DCP01.

Category: Roads Group

Project Origin: Current Financial year Adopted Budget

Project Status: Carryover–Multi Year Project

Current Phase: Procurement

Project Budget: \$1,530,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Mar 21

Procurement – expected completion: May 22

Construction – expected completion: Dec 22

Expected completion date: Dec 22

Project Update Q1:

During Q1, the project team has undertaken a walkthrough of Commercial Place Precinct and Laneways to consider scoping and design/delivery approaches. The scope and preferred approach has been confirmed which includes a return brief and concept design development. A brief for distribution to suitable consultants is currently being drafted.

Project Update Q2:

Further consultation and investigations were undertaken in Q2 to determine the final scope of this project. Procurement for the design work is currently underway.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101103 – BR-NE-02 Copelands Road Moe River Culvert (Warragul)
Project Description:	Construction of a culvert for Copelands Road south of Lillico Road across the Moe River. These works will most likely be delivered in conjunction with the Copelands Road Upgrade project. This project is part of the implementation of DCP02.
Category:	Roads Group
Project Origin:	Current Financial year Adopted Budget
Project Status:	Underway and on track for completion in 2022/23
Current Phase:	Design
Project Budget:	\$434,933

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Jan 21
Procurement – expected completion:	May 22
Construction – expected completion:	Jan 23
Expected completion date:	Jan 23

Project Update Q1:

This project forms part of the 100986 – Copelands Road Upgrade project. Please refer to 100986 for the update.

Project Update Q2:

Please refer to project 100986 for an update on this project.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101104 – DR-02 Copelands Road Piped drainage works (Warragul)
Project Description:	The installation of piped drainage on Copelands Road south of Lillico Road as identified within the PSP (BF2-BF1, BG6-BG5, BG5-BG4, BG4-BG3, BG3-BG2, BG2-BG1). These works will most likely be delivered in conjunction with the Copelands Road Upgrade project. This project is part of the implementation of DCP02.
Category:	Roads Group
Project Origin:	Current Financial year Adopted Budget
Project Status:	Underway and on track for completion in 2022/23
Current Phase:	Design
Project Budget:	\$411,112

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Jan 22
Procurement – expected completion:	May 22
Construction – expected completion:	Jan 23
Expected completion date:	Jan 23

Project Update Q1:

This project forms part of the 100986 – Copelands Road Upgrade project. Please refer to 100986 for the update.

Project Update Q2:

Please refer to project 100986 for an update on this project.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101105 – Tourism and Township Signage
Project Description:	Stage 3 of multiyear project to update and improve township entry and tourism signage across the Shire 1. West Gippsland Art Centre wayfinding signage (directional and onsite) 2. Refresh Visit Baw Baw signage 3. Route 94 Tourism signage, Thorpdale (shared project costs with Latrobe City Council and Wellington Shire)
Category:	Roads Group
Project Origin:	Current Financial year Adopted Budget
Project Status:	On Track
Current Phase:	Design
Project Budget:	\$50,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Feb 22
Procurement – expected completion:	Feb 22
Construction – expected completion:	May 22
Expected completion date:	Jun 22

Project Update Q1:

Design for wayfinding signage for the West Gippsland Art Centre is currently being finalised. Manufacturing and installation of the signage is expected to be completed in Q3 and Q4.

Council's Economic Development team is developing a scope of works for various signage to be manufactured and installed as part of a refresh to the 'Visit Baw Baw' suite of signs.

A new sign has been manufactured and installed in Thorpdale for Route 94 tourism signs which was a joint project between Baw Baw, Wellington and Latrobe Councils.

Project Update Q2:

Due to a number of operational changes within the West Gippsland Art Centre, design for wayfinding signage is being updated. Quotations for the manufacturing and installation of signage will be sought in January 2022.

Further signage as part of the 'Visit Baw Baw' suite of signs is being considered in consultation with Council's Economic Development team. Signs are expected to be manufactured and installed in Q4.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 101106 – New parking and traffic signs

Project Description: Install and/or alter parking and traffic signs including regulatory and directional signage

Category: Roads Group

Project Origin: Current Financial year Adopted Budget

Project Status: On Track

Current Phase: Design

Project Budget: \$25,000

Project Timeline:

Project Scoping – expected completion: Feb 22

Design – expected completion: Feb 22

Procurement – expected completion: Mar 22

Construction – expected completion: May 22

Expected completion date: May 22

Project Update Q1:

Locations for new parking and traffic signs for this project are currently being scoped based on the customer requests and issues identified during site inspections by Council's officers. New parking and traffic signs will be delivered in batches to achieve the best cost benefit use of allocated funds.

Project Update Q2:

Speed reduction signs from 100 km/hr to 50 km/hr on Toorong Valley Road, Noojee (from the last bridge to the camping site) were installed on 18 November 2021.

Additional parking and traffic signs continue to be identified, with works at five further locations across the Shire, including Sunny Creek, Trafalgar South, Yarragon South and Yarragon, currently being scoped. Procurement of these signs will be undertaken in Q3.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 101107 – Subdivisions Program

Project Description: Works required resulting from the interface of new and existing developments to achieve better subdivision outcomes

Category: Roads Group

Project Origin: Current Financial year Adopted Budget

Project Status: On Track

Current Phase: Construction

Project Budget: \$50,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Not applicable

Construction – expected completion: Jun 22

Expected completion date: Jun 22

Project Update Q1:

This is a reactive program with issues rectified and repaired as they are reported and identified throughout the year. During Q1, a missing footpath link was required at the Paramount Estate development which has been completed.

Project Update Q2:

No works were required to be undertaken under this program in Q2.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 101108 – Street tree planting program
Project Description: Planting of advanced trees across the Shire.

Category: Roads Group
Project Origin: Current Financial year Adopted Budget
Project Status: On Track
Current Phase: Procurement
Project Budget: \$50,000

Project Timeline:

Project Scoping – expected completion:	Jan 22
Design – expected completion:	Not applicable
Procurement – expected completion:	Mar 22
Construction – expected completion:	May 22
Expected completion date:	May 22

Project Update Q1:

The Street Tree Planting Program has successfully been completed for the 2021 planting season with 566 trees planted throughout the Shire. Tree stock was of good quality and was able to be received, programmed and planted by the end of August. The next phase of the Street Tree Planting Program will commence with site investigations for potential planting areas planned to occur in January 2022, with procurement of required stock to be completed by March 2022.

Project Update Q2:

Approximately 38% of the budget allocated to the program has been expended, with the remaining 62% to be allocated to stock which is being ordered for the coming winter planting period. A Request for Quotation (RFQ) process for the 2022 planting season is underway. It is expected that procurement of required stock will be completed by March 2022. Site inspections to identify potential planting areas will be undertaken in January 2022.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 101109 – Minor Culverts Renewal Program

Project Description: Minor crossroad and drainage culvert replacements as determined by condition throughout the Shire

1. Bona Vista Road, Warragul
2. Factory Road, Yarragon
3. Griffith's Road, Thorpdale
4. Queen Street, Neerim South
5. Edgar Road, Longwarry
6. Lardners Track, Drouin East
7. Station Street, Thorpdale
8. Jindivick-Neerim South Road, Neerim South
9. Eagles Road, Willow Grove

Category: Stormwater Group

Project Origin: Current Financial year Adopted Budget

Project Status: On Track

Current Phase: Planning/Investigation

Project Budget: \$125,000

Project Timeline:

Project Scoping – expected completion: Not Applicable

Design – expected completion: Not applicable

Procurement – expected completion: Feb 22

Construction – expected completion: May 22

Expected completion date: May 22

Project Update Q1:

A comprehensive list of minor culvert renewal requirements has been compiled from the Long Term Infrastructure Plan, customer requests and road inspections, and is being prioritised within the available budget, in anticipation of work being carried out during the drier months.

Project Update Q2:

In addition to storm event related renewals, other reactive minor culvert renewals comprising one third of the available program budget have been completed under this program during Q2.

With resources committed to storm event repair and clean up works including minor culvert renewals, prioritising and procuring further minor culvert renewals has been delayed, and will be undertaken in February 2022.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101110 – Stormwater Pit Renewal Program
Project Description:	Reconstruction and rehabilitation of Stormwater Pits as determined by condition. 1. Drouin – 4 Pits 2. Longwarry – 3 Pits 3. Nayook – 1 Pit 4. Thorpdale – 2 Pits 5. Trafalgar – 3 Pits 6. Warragul – 3 Pits 7. Yarragon – 4 Pits
Category:	Stormwater Group
Project Origin:	Current Financial year Adopted Budget
Project Status:	On Track
Current Phase:	Construction
Project Budget:	\$100,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Feb 22
Expected completion date:	Feb 22

Project Update Q1:

The locations for pit renewals have been identified, with the delivery of works split into two packages. One package has been awarded and is due to take place in Q2 following traffic management plan approval from VicRoads. The other package of work is planned to be procured in Q2.

Project Update Q2:

Both packages have been awarded to Future Civil Group. Works at all but one location have been completed in December 2021. The pit renewal at the remaining location at Gum Nut Street, Longwarry is scheduled to be completed in February 2022.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101111 – Stormwater Pipe Renewal Program
Project Description:	Reconstruction and rehabilitation of Stormwater Pipes as determined by condition. 1. Rear of Birdsong Rise, Neerim South 2. Stirling Street, Warragul 3. Eade Avenue, Warragul
Category:	Stormwater Group
Project Origin:	Current Financial year Adopted Budget
Project Status:	On Track
Current Phase:	Construction
Project Budget:	\$200,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Mar 22
Expected completion date:	Mar 22

Project Update Q1:

The works at the rear of Birdsong Rise, Neerim South are divided into two parts. Civil works have been awarded to Brown's Transport & Earthworks. Procurement for the relining works is underway. The works will commence in Q2.

The works at Stirling Street, Warragul have been awarded to The Drain Man and have been completed in Q1.

In relation to Eade Avenue, Warragul, the CCTV assessment has been undertaken and determined that the pipe is in a good condition. This will therefore be removed from this program to allow budget to be available for reactive drainage renewal works.

Project Update Q2:

The works at the rear of Birdsong Rise, Neerim South are divided into two parts. Civil works have been awarded to Brown's Transport & Earthworks and were completed in December 2021. The relining works have been awarded to Plumbtrax, and initial works have commenced. Works are expected to be completed in March 2022 as there is currently a ten week lead time for obtaining lining material.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101112 – Wetland Renewal Program
Project Description:	Annual wetland improvements and periodic renewal program. <ol style="list-style-type: none">1. Desilt of Loch Creek, Trafalgar2. Various other areas across the Shire
Category:	Stormwater Group
Project Origin:	Current Financial year Adopted Budget
Project Status:	On Track
Current Phase:	Construction
Project Budget:	\$65,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Mar 22
Construction – expected completion:	May 22
Expected completion date:	May 22

Project Update Q1:

The desilt of Loch Creek, Trafalgar was planned to commence in the 2020/21 financial year, however, due to high rainfall and the increased risk of erosion, works were deferred. This project was carried forward under Project 100957–Wetland Establishment Program and will be completed under that program.

This project also includes works at other areas across the municipality including:

1. Tarago Rise, Neerim South – revegetation following rock beaching
2. Red Hill Creek Reserve, Neerim South – bank battering, rock beaching and revegetation
3. Penaluna Park, Warragul – desilt of sediment pond.

Project scoping is complete for all sites. Works on Waterways Permits have been obtained. Sediment testing has been undertaken at Penaluna Park and works are complete at Tarago Rise. Works at Red Hill Creek Reserve and Penaluna Park expected to commence in Q3.

Project Update Q2:

During Q2 earthworks were completed at Red Hill Creek and revegetation has commenced. It is expected that revegetation will be completed early in Q3. Desilt at Penaluna Park and revegetation of Loch's Creek is scheduled to commence in Q3. Delivery of this program is on schedule, with completion expected by May 2022.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101113 – Roadside drains and flanking Program
Project Description:	Flanking of road shoulders, cutting and clearing of roadside drains and cross-road culverts to improve road pavement and roadside drainage on local (sealed) road network as condition dictates.
Category:	Stormwater Group
Project Origin:	Current Financial year Adopted Budget
Project Status:	On Track
Current Phase:	Procurement
Project Budget:	\$350,000

Project Timeline:

Project Scoping – expected completion:	Not Applicable
Design – expected completion:	Not applicable
Procurement – expected completion:	Feb 22
Construction – expected completion:	May 22
Expected completion date:	May 22

Project Update Q1:

A comprehensive list of road sections requiring roadside drain and flanking works has been compiled and is being prioritised in anticipation of works being undertaken during the drier months. Works undertaken in this program are additional to the annual 340km of roadside drain clearing undertaken under the Routine Maintenance Contract.

Project Update Q2:

Resource commitments to storm event repair and clean up works has delayed procuring roadside drains and flanking works, although some roadside drain and flanking works have been undertaken, either in conjunction with localised pavement repair works to mitigate pavement drainage issues, or as reactive works.

With suitable ground conditions, works will now be schedule to be undertaken in Q3 and early Q4, with expected project completion in May 2022.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101114 – Dam rehabilitation Program
Project Description:	Dam works as determined by periodic condition and visual assessments.
Category:	Stormwater Group
Project Origin:	Current Financial year Adopted Budget
Project Status:	On Track
Current Phase:	Procurement
Project Budget:	\$28,100

Project Timeline:

Project Scoping – expected completion:	Jan 22
Design – expected completion:	Not applicable
Procurement – expected completion:	Feb 22
Construction – expected completion:	Jun 22
Expected completion date:	Jun 22

Project Update Q1:

This project is currently in the planning and investigation phase, with dams requiring rehabilitation work being identified.

Project Update Q2:

The scope of works for the Dam Rehabilitation Program has now been finalised and involves the following items:

- Criticality Assessment of Council's water sensitive urban design assets (to inform maintenance requirements)
- Reinstatement works at Chesterfield Wetland (Twin Ranges Drive)

Quotations have been sought for the criticality assessment and a consultant is expected to commence work in January 2022.

The scope of works for the reinstatement of Chesterfield wetland is being finalised and quotes will be sought from suitably qualified contractors in February 2022.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 101115 – Burke Street Netball – Drainage and Fencing Upgrades

Project Description: Installation of extended apron along Courts 1, 2 and 3 including drainage and the installation of perimeter fencing to Courts 8 to 10.

Category: Recreation & Open Space Group

Project Origin: Current Financial year Adopted Budget

Project Status: On Track

Current Phase: Construction

Project Budget: \$65,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Not applicable

Procurement – expected completion: Complete

Construction – expected completion: Mar 22

Expected completion date: Mar 22

Project Update Q1:

Quotations are currently being obtained for asphaltting, drainage and security fencing. Works are expected to commence in January 22 once the procurement process has been finalised.

Project Update Q2:

The procurement process was completed in Q2. Works have commenced and are expected to be completed in March 2022.



New asphalt on courts 1 & 2



New fencing and access gate

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 101116 – Erica to Rawson Trail – Seating and Signage

Project Description: Installation of seating and signage along the trail at various locations.

Category: Recreation & Open Space Group

Project Origin: Current Financial year Adopted Budget

Project Status: On Track

Current Phase: Design

Project Budget: \$20,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: May 22

Expected completion date: May 22

Project Update Q1:

Preliminary investigations, concept design and procurement have been completed.

Locations for the seating and signage have been identified, and local community consultation is currently underway.

Project Update Q2:

Community consultation was undertaken in Q2, and locations for the seating and signage were finalised, in alignment with the Erica to Rawson Trail. All required permits have been obtained. There has been a slight delay in commencing works due to contractor availability relating to COVID isolation requirements, with this project now due for completion in May 2022.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101117 – Improved Pedestrian Crossing – Sinclair Street, Drouin
Project Description:	Design and construction of improved pedestrian crossing infrastructure at the intersection of Sinclair Street and Princes Way, Drouin
Category:	Roads Group
Project Origin:	Current Financial year Adopted Budget
Project Status:	On Track
Current Phase:	Not started
Project Budget:	\$50,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Jan 22
Expected completion date:	Jan 22

Project Update Q1:

This project has is currently in the planning and investigation stage, with design work planned to commence in Q2.

Project Update Q2:

Design works and procurement have been completed, and the contract for works awarded to A1 Civil Pty Ltd, with completion of this project expected in January 2022.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101118 – Rotary Park Improvements – Indigenous Art Garden
Project Description:	Construction of an Indigenous Art Garden in Rotary Park, Warragul that physically represents an indigenous art painting from Aunty Eileen Harrison to create a unique space for passive recreation that connects people with indigenous culture through outdoor art and signage. This project is subject to the receipt of the contribution from the Warragul Rotary club.
Category:	Recreation & Open Space Group
Project Origin:	Current Financial year Adopted Budget
Project Status:	On Track
Current Phase:	Procurement
Project Budget:	\$122,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Mar 22
Construction – expected completion:	May 22
Expected completion date:	Jun 22

Project Update Q1:

Planning of this project has commenced, and a meeting has been scheduled with the Rotary Club in early October to discuss the delivery of this project and the next steps involved.

Project Update Q2:

The Warragul Rotary Club will be responsible for the delivery of this project. They will be requested to enter into a Deed of Agreement with Council that will enable the funds required for the project to be provided to the club. The design of various items required for this project have been completed and the Rotary Club is seeking quotations for the completion of works.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101119 – Spectator Seating and Shelter
Project Description:	Installation of increased spectator seating and shelter infrastructure at Eastern Park, Warragul and increased spectator seating at Western Park, Warragul
Category:	Recreation & Open Space Group
Project Origin:	Current Financial year Adopted Budget
Project Status:	On Track
Current Phase:	Construction
Project Budget:	\$110,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Apr 22
Expected completion date:	Apr 22

Project Update Q1:

Concept plans have been developed and quotations are currently being obtained from the manufacturers. The procurement process is expected to be completed by early December 2021. An application for a building permit is currently being prepared.

Project Update Q2:

The procurement process was completed in Q2, and an order for a four tier grandstand for Eastern Park has been placed, and a building permit application submitted. The design for the foundations is underway and due to be completed in January 2022.

Picnic tables and bench seats have been ordered for Western Park. The design for the shelter for the dismantled netball grandstand is underway.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 101120 – Walhalla Southern Carpark Bollards

Project Description: Installation of bollards surrounding the Walhalla Southern Carpark

Category: Recreation & Open Space Group

Project Origin: Current Financial year Adopted Budget

Project Status: Complete

Current Phase: Project Complete

Project Budget: \$10,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Complete

Expected completion date: Complete

Project Update Q1:

The design for this project has been completed during Q1, and quotations have been received for these works, which are currently under review. Installation of the bollards is planned to be completed in December 2021.

Project Update Q2:

Works were carried out in December 2021, and this project is now complete.

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name:	101123 – Trafalgar Bowls Club Synthetic Rink Upgrade
Project Description:	This project includes replacing one of the current turf bowling greens with a new Pro Master Ultra Cool Plus synthetic playing surface
Category:	Recreation & Open Space Group
Project Origin:	Current Financial Year Adopted Budget
Project Status:	Completed-Awaiting Invoices
Current Phase:	Project Complete
Project Budget:	\$164,000

Project Timeline:

Project Scoping – expected completion:	Complete
Design – expected completion:	Complete
Procurement – expected completion:	Complete
Construction – expected completion:	Complete
Expected completion date:	Complete

Project Update Q1:

Council's budget allocation for this project was originally allocated to project 101077 – Sports Equipment Renewal Program in the Long Term Infrastructure Plan (LTIP). A separate project to manage the effective delivery of this project has been created, and the budget reallocated.

Funding of \$134,000 through Sport & Recreation Victoria (SRV) was originally allocated to project 101080 Master Plan Implementation in the LTIP and has now also been reallocated to this project, with the club funding the remaining budget costs.

During Q1, Council has worked closely with the Trafalgar Bowls Club to develop a funding deed of agreement, appoint a contractor and commence works onsite. Work progressed quickly with demolition, sub base construction and the new synthetic surface all nearing completion. Works were impacted by the Statewide COVID restriction on the construction industry late in the quarter. It is expected that work will progress to finalisation of the synthetic surface and completion of the minor ancillary works to the surrounds during Q2.

Project Update Q2:

Works have been completed with the new synthetic pitch in full operation. Council will work with the club to finalise the grant acquittal during Q3, and an official project opening with State Government and Council representatives is being planned for Saturday 5 March. This project is complete, pending receipt of final invoices.



New synthetic bowling rink at Trafalgar Bowls Club

Capital Works Projects – Quarterly Update – Q2 2021/22

Project Name: 101124 – Neerim South Digital Scoreboard

Project Description: This project focuses on a new scoreboard for the oval. This will feature an LED full colour video screen and offer a sports suite including AFL and cricket scoring Apps, advertising App, automated roller shutter protection for security and be controlled wirelessly.

Category: Recreation & Open Space Group

Project Origin: Current Financial year Adopted Budget

Project Status: On Track

Current Phase: Procurement

Project Budget: \$ 35,000

Project Timeline:

Project Scoping – expected completion: Complete

Design – expected completion: Complete

Procurement – expected completion: Complete

Construction – expected completion: Feb 22

Expected completion date: Feb 22

Project Update Q1:

During Q1 Council has worked with an established Project Reference Group (PRG) to put in place a Funding Deed of Agreement, as this project is a joint community and State Government funded project. Council is acting as the Auspice of the State Government funds and therefore will project manage the delivery of this project in partnership with the PRG. Final quotations are being obtained, with final evaluation and a preferred contractor expected to be appointed early in Q2.

Project Update Q2:

During Q2 a request for quotation process was undertaken, and a contractor was engaged to carry out the works. Relevant permits are awaited, with works are expected to take place during Q3 with project completion in February 2022.

Artist's impression of the new scoreboard

