

Asset Plan 2020/21 Summary

3,500Open Space assets

187

worth

sites **\$52.7M**



500,000 m²

of Sportsfields across

50 sites



that's almost 12 MCG's!



197 Council buildings



9 outdoor leisure facilities - \$25M

30 public toilets - \$4M



56 Road Bridges

99 Major Culverts

207Bridge Structures

52 Pedestrian Bridges



516km footpaths

that's the distance from **Drouin** to **Canberra!**

94% of footpaths are concrete

450km long and worth **\$45M**

Over **1800km** of Roads, that's almost the distance from **Drouin** to the **Sunshine Coast!**

63% of roads are sealed **37%** are unsealed



Almost **545km** of kerb and channel worth **\$35M**.

Over **620,000 m²** of Carparks, that's almost **15** MCG's worth **\$12M**



Council owns over **5000** assets worth over **\$842M!**

26.4K condition and 3% assets in either poor or very poor condition worth \$23M - this is the **renewal**4.2K

4.2K

1- As 2 - Minor 3 - Fair 4 - Poor 5
New Deterior... Condition Condition Replace or Renew

over the next 10 years Council will spend \$428M to renew, upgrade and maintain assets. \$264M will be acquired through upgrades and acquisitions. \$247M will be used to renew and maintain existing assets.

By **2031** Council's assets will be worth **\$1.1B** (in current dollars).