

# TRAFALGAR RECREATION PRECINCT MASTER PLAN

## Landscape Master Plan Report



Prepared for:  
Baw Baw Shire Council

Prepared by:  
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Progress Report  
October 2018

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## 1. INTRODUCTION

The Trafalgar Recreation Precinct Master Plan was developed to provide a clear guide on the type and location of recreation facilities required for the current and future recreation needs of the Trafalgar community.

The Plan was adopted by Council on 25 March 2009.

During 2013/2014, Council undertook a review of recreation masterplans, with the amended document being adopted by Council on 10 December 2014.

The Recreation Strategy 2017-2027 contains the following recommendation “E9- Review all Recreation Reserve Master Plans every four (4) years to update outstanding recommendations and to ensure they are still relevant.”

A review of these documents every four years coincides with the term of office for Councillors. A review mechanism also ensures they remain current and able to meet the changing needs and expectations of Council, clubs and the broader community.

This document shows original masterplans for each site (2008), updated masterplan maps where appropriate (2014), discusses known current issues and provides a progress report on projects in the implementation plan.

During 2018/2019, a review of recreation master plans will be undertaken with community and stakeholder consultation, assessment of merit of identified projects, prioritisation of projects and further consultation at the Draft stage.

The plan focuses on sporting facilities and associated infrastructure located at the Trafalgar sporting precinct.

## 2. MASTER PLAN REVIEW SUMMARY

Between 2009 and 2014, the following recommendations were implemented at the Reserve:

- An asset management audit including existing lighting infrastructure was undertaken;
- Construction of two new grass sports pitches with sand profile, drainage and irrigation, associated lighting and pavilion;
- Expansion and resurfacing of netball facilities to meet Netball Victoria run off requirements;
- Feasibility study for community wetland for storm water reuse and
- Designs of new recreation reserve entry.

Between 2014 and 2018, the following progress was made on the Plan:

- Provision of a new player and officials shelter at the netball courts;
- The playground fencing has been secured;
- New entry from Reserve Road including road widening, kerb and channel, ticket box, new boundary fencing, footpath, drainage improvements and line-marking works at the intersection of Waterloo and Reserve Roads;
- A gravel parking area for approximately 50 cars on the western side of the Reserve for pitches was constructed;
- A lighting upgrade to provide a minimum of 200 lux LED lighting to both netball courts has been funded and will be delivered in the 2018/2019 financial year;
- A funding application to install the final two light towers and floodlights for the western soccer pitch has been successful. This project is expected to be delivered in the 2018/2019 financial year.

Although not part of the Masterplan, the following item also occurred during this time:

- Construction of a rising sewer main at Trafalgar Recreation Reserve, including connection to the existing septic systems at a cost of \$243,886.




















As part of the 2018/2019 review, the following factors will need to be considered:

- Gippsland Water may have capacity in its Trafalgar groundwater licence, enabling groundwater to be purchased for sports ground irrigation use, which would result in significant savings in comparison to potable water charges.
- A budget allocation of up to \$100,000 for detailed design work for a facilities/pavilion at the Trafalgar Recreation Reserve to include amenities/ change rooms has been included in Council's 2018/2019 capital works program. A scope will need to be agreed upon by user groups.

The original and amended versions of the masterplan follow.



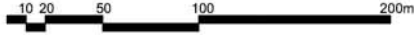
### LEGEND

-  Car Parking areas
-  Existing Equestrian Park
-  Vegetation / passive recreation area
-  Public Open Space
-  Pedestrian Hub
-  Multi-Use Complex building envelope
-  Sports Fields
-  Streetscape Zone
-  Vehicular Entrance point
-  Pedestrian Entrance point
-  Shared bike / pedestrian trails
-  Existing building
-  Proposed wetland
-  Existing trees retained & protected
-  Proposed CFA running track
-  Occasional Access Road - For use during peak periods
-  Views to Sports Fields from Multi-Use Complex
-  Potential field expansion (future) - Including indicated extent of road / parking
-  Casual Use Zone - Flat graded grassed area for occasional event use

## TRAFALGAR RECREATION PRECINCT FINAL MASTER PLAN

Dwg: LSK-01  
Scale: 1:2000 @A1 / 1:4000 @ A3

Date: 12-Feb-2009





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## Trafalgar Recreation Precinct

1. Existing oval
2. New minimum size senior football/cricket oval.
3. Soccer pitches.
4. New soccer pavilion.
- 5a. Short term refurbishment works to existing building.
- 5b. Long term - Multi use complex Include club rooms, storage, change rooms, external access public toilets, function space.
6. Netball courts - Provision of new shelters / seating / viewing areas. Change / toilet / shower facilities to be accomodated within the multi-use complex.
7. Shelter for second oval.
8. Future equestrian precinct.
9. Parking.
10. Entrance from Reserve Road.
11. Investigate sustainable water solutions.
12. Lions shed.
13. New cricket nets.
14. Casual / event use.
15. Potential future Council depot.
16. Parking (approx 100 cars) on western side of Reserve for pitches and second oval.
17. Sealed access and parking improvements.
18. Ensure fencing to playground is secure. Consider future relocation.
19. Adventure playground.
20. Refurbish public toilets.
21. Future training lights.



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 Created: 17th November 2014 Version 5  
 Imagery Created: March 2013

# Trafalgar Recreation Plan: Trafalgar Recreation Precinct



### 3. FINANCIAL AND IMPLEMENTATION PLAN

The implementation of the Trafalgar Recreation Precinct Master Plan will be dependent on available funding and the priorities of funding partners. This Plan is one of many recreation plans across the municipality and represents only a small section of Council's total asset groups.

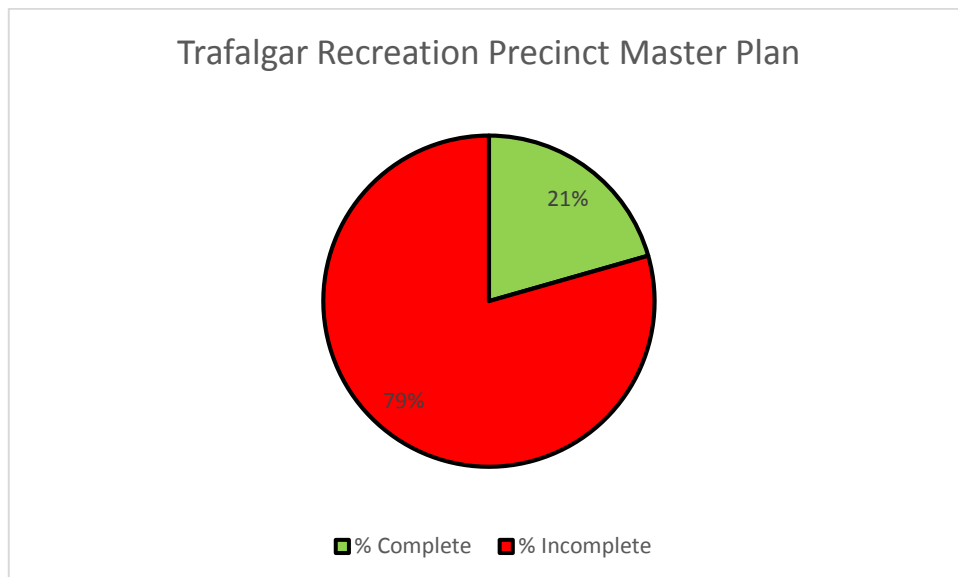
In order to reduce the overall financial commitment required from Baw Baw Shire, external funding opportunities and contributions will be explored from all potential stakeholders including clubs / associations, developers, schools, Committees of Management, Government Departments and associated authorities.

The financial commitments outlined below are indicative estimates only and may change following detailed design works. Cost escalations should be considered.

The actions were prioritised as part of the 2014 consultation process into high, medium or low priority rankings.

As part of the 2018 review, incomplete and any new projects will be scored and prioritised on a Shire-wide basis using the 'Facility Prioritisation Assessment Framework' from the Recreation Strategy 2017-2027.

Projects have been colour coded indicating those actions that have been completed (green), in progress (orange) and not commenced (red).



Actions	High	Medium	Low	Indicative Cost/ Comment
Undertake a Trafalgar Public Facilities Audit				Complete as part of Council's asset management program
Construct two soccer fields to accommodate senior level playing.				Complete \$963,125
Construct new pavilion for soccer				Complete \$147,970
Undertake works to ensure ongoing safe provision of netball facilities				Complete \$32,026
Feasibility study on wetlands				Complete
Audit of existing lighting infrastructure				Complete
Construct one minimum size senior football/ cricket oval			✓	\$1,075,250
Short term refurbishment works to existing building			✓	\$115,000
Undertake design and documentation of the new Multi-Use Complex: Either extend and re-furbish the existing pavilion or construct a new building.			✓	Detailed design work for a facilities/ pavilion to include amenities/ change rooms funded in 18/19 budget \$100,000
Undertake works associated with the new Multi-Use Complex to include club rooms, storage, change rooms, external access public toilets and function space.			✓	\$2,840,500
Provision of new shelters/ seating/ viewing areas for netball (change/ toilet/ shower facilities to be accommodated within multi-use complex)			✓	Complete \$2,950
Shelter for second oval			✓	\$11,500
Construct Equestrian Precinct	✓			\$632,500
Construct new parking (approx. 40 cars) on eastern side of pitches	✓			\$287,500
New entry from Reserve road including road widening	✓			Complete \$277,435
Sealed access and parking improvements to northern side of ground			✓	\$575,000
Investigate sustainable water solutions		✓		Will depend on chosen solution



Undertake construction of cricket nets			✓	\$80,500
Once equestrian has relocated, consider future Council depot on existing equestrian site			✓	?
Parking (approx. 100 cars) on western side of Reserve for pitches and second oval			✓	Gravel carparking for approx. 50 cars completed \$24,902 Outstanding \$435,098
Upgrade lighting to oval to training standard			✓	\$235,750
Complete lighting for western soccer pitch				Funded to be delivered in 18/19 Approx. \$80,000
Upgrade lighting to netball courts		✓		Funded to be delivered in 18/19 Approx. \$90,000
Ensure fencing of playground is secure	✓			Complete
Refurbish public toilets		✓		\$57,500
Lighting to second oval			✓	\$172,500
Adventure playground			✓	\$115,000
<b>Total value/ % of works completed</b>				<b>\$1,718,408</b> <b>21%</b>
<b>Total indicative cost/ % to implement remaining projects (excluding water solution)</b>				<b>\$6,633,598</b> <b>79%</b>

### Legend

Project completed
Project commenced- refer to comments for detail
Project not started